Vehicle Replacement

FY2022 Request: **$1,233,600**
Reference No: **63245**

AP/AL: Appropriation
Category: Public Protection
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2021 - 06/30/2026

Project Type: Life / Health / Safety
House District: Statewide (HD 1-40)
Contact: Elizabeth Dunayski
Contact Phone: (107)465-5500

Brief Summary and Statement of Need:
Replace 44 patrol vehicles statewide for AST and AWT. These vehicles range in age from five to fourteen years old with an average of seven years. The Department will apply accumulated vehicle credits from the State Equipment Fleet in addition to the requested funds. The upfit costs (including lights, siren, electronic equipment) for replacement patrol vehicles are initially estimated at $15,000 per vehicle.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1004 Gen Fund	$1,233,600						$1,233,600
Total:	$1,233,600	$0	$0	$0	$0	$0	$1,233,600

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ Ongoing
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: