Unrestricted General Funds

Component Summary (1078)

Legislature

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
Budget and Audit Committee								
Legislative Audit	4,881.6	5,262.5	5,262.5	5,262.5	6,682.7	6,682.7	1,420.2	27.0%
Legislative Finance	6,362.0	7,255.5	7,255.5	7,255.5	7,255.5	7,255.5	0.0	0.0%
Committee Expenses	658.5	1,909.7	1,909.7	1,909.7	1,909.7	1,909.7	0.0	0.0%
RDU Total:	**11,902.1**	**14,427.7**	**14,427.7**	**14,427.7**	**15,847.9**	**15,847.9**	**1,420.2**	**9.8%**
Legislative Council								
Administrative Services	12,095.0	12,368.3	12,368.3	12,368.3	12,354.5	12,354.5	-13.8	-0.1%
Council and Subcommittees	429.1	3,182.0	3,182.0	3,182.0	3,182.0	3,182.0	0.0	0.0%
Legal and Research Services	4,420.7	4,566.9	4,566.9	4,566.9	4,566.9	4,566.9	0.0	0.0%
Ethics Committee	222.3	253.5	253.5	253.5	253.5	253.5	0.0	0.0%
Office of Victims Rights	155.1	392.2	392.2	392.2	624.7	624.7	232.5	59.3%
Ombudsman	1,205.7	1,319.0	1,319.0	1,319.0	1,319.0	1,319.0	0.0	0.0%
LEG State Facilities Rent	1,512.6	1,529.8	1,529.8	1,529.8	1,529.8	1,539.7	9.9	0.6%
RDU Total:	**20,040.5**	**23,611.7**	**23,611.7**	**23,611.7**	**23,830.4**	**23,840.3**	**228.6**	**1.0%**
Legislative Operating Budget								
Leg Salaries and Allowances	7,430.5	8,434.9	8,434.9	8,434.9	8,434.9	8,434.9	0.0	0.0%
Legislative Operating Budget	9,739.4	11,126.3	11,126.3	11,126.3	11,126.3	11,126.3	0.0	0.0%
Session Expenses	9,733.3	9,576.8	9,576.8	9,576.8	9,576.8	9,576.8	0.0	0.0%
RDU Total:	**26,903.2**	**29,138.0**	**29,138.0**	**29,138.0**	**29,138.0**	**29,138.0**	**0.0**	**0.0%**
Unrestricted General (UGF):	58,845.8	67,177.4	67,177.4	67,177.4	68,816.3	68,826.2	1,648.8	2.5%
Designated General (DGF:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	**58,845.8**	**67,177.4**	**67,177.4**	**67,177.4**	**68,816.3**	**68,826.2**	**1,648.8**	**2.5%**