

Unrestricted General Funds

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended
University of Alaska Systemwide							
Systemwide Reduction/Additions	0.0	0.0	0.0	0.0	0.0	-154,339.1	-154,339.1 -100.0%
Statewide Services	0.0	0.0	0.0	0.0	0.0	10,361.6	10,361.6 100.0%
Office of Information Technology	0.0	0.0	0.0	0.0	0.0	7,420.3	7,420.3 100.0%
Anchorage Campus	0.0	0.0	0.0	0.0	0.0	98,758.3	98,758.3 100.0%
Small Business Dev Center	0.0	0.0	0.0	0.0	0.0	959.6	959.6 100.0%
Fairbanks Campus	0.0	0.0	0.0	0.0	0.0	126,202.3	126,202.3 100.0%
Fairbanks Organized Research	0.0	0.0	0.0	0.0	0.0	21,831.7	21,831.7 100.0%
Juneau Campus	0.0	0.0	0.0	0.0	0.0	20,189.3	20,189.3 100.0%
RDU Total:	0.0	0.0	0.0	0.0	0.0	131,384.0	131,384.0 100.0%
Budget Reductions/Additions							
Systemwide Reduction/Additions	0.0	10,000.0	10,000.0	0.0	17,228.3	0.0	-17,228.3 -100.0%
RDU Total:	0.0	10,000.0	10,000.0	0.0	17,228.3	0.0	-17,228.3 -100.0%
Statewide Services							
Statewide Services	10,337.0	10,839.8	10,839.8	10,361.6	11,466.6	0.0	-11,466.6 -100.0%
Office of Information Technology	7,780.3	7,620.3	7,620.3	7,420.3	7,420.3	0.0	-7,420.3 -100.0%
RDU Total:	18,117.3	18,460.1	18,460.1	17,781.9	18,886.9	0.0	-18,886.9 -100.0%
University of Alaska Anchorage							
Kenai Peninsula College	6,462.1	6,454.8	6,454.8	6,289.1	6,289.1	0.0	-6,289.1 -100.0%
Kodiak College	2,365.8	2,359.4	2,359.4	2,303.3	2,303.3	0.0	-2,303.3 -100.0%
Anchorage Campus	98,445.3	98,523.0	98,523.0	103,084.6	103,783.6	0.0	-103,783.6 -100.0%
Matanuska-Susitna College	4,714.2	4,708.2	4,708.2	4,568.7	4,568.7	0.0	-4,568.7 -100.0%
Prince Wm Sound College	2,761.6	2,759.8	2,759.8	2,666.7	2,666.7	0.0	-2,666.7 -100.0%
Small Business Dev Center	959.6	959.6	959.6	959.6	959.6	0.0	-959.6 -100.0%
RDU Total:	115,708.6	115,764.8	115,764.8	119,872.0	120,571.0	0.0	-120,571.0 -100.0%

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University of Alaska Fairbanks								
Fairbanks Campus	120,593.0	121,910.0	121,910.0	126,202.3	128,585.3	0.0	-128,585.3	-100.0%
Bristol Bay Campus	1,256.6	1,100.3	1,100.3	1,100.3	1,100.3	0.0	-1,100.3	-100.0%
Chukchi Campus	848.8	757.8	757.8	607.8	607.8	0.0	-607.8	-100.0%
Fairbanks Organized Research	21,865.5	20,883.3	20,883.3	21,831.7	21,831.7	0.0	-21,831.7	-100.0%
Interior Alaska Campus	1,435.5	1,294.5	1,294.5	1,294.5	1,294.5	0.0	-1,294.5	-100.0%
Kuskokwim Campus	2,669.9	2,424.6	2,424.6	2,324.6	2,324.6	0.0	-2,324.6	-100.0%
Northwest Campus	1,292.0	1,211.7	1,211.7	1,161.7	1,161.7	0.0	-1,161.7	-100.0%
College of Rural and Comm Dev	4,095.8	4,286.3	4,286.3	4,786.3	4,786.3	0.0	-4,786.3	-100.0%
UAF Community and Tech Colleg	4,876.3	4,835.8	4,835.8	4,635.8	4,635.8	0.0	-4,635.8	-100.0%
RDU Total:	158,933.4	158,704.3	158,704.3	163,945.0	166,328.0	0.0	-166,328.0	-100.0%
University of Alaska Southeast								
Juneau Campus	19,458.7	19,330.9	19,330.9	20,796.9	21,026.9	0.0	-21,026.9	-100.0%
Ketchikan Campus	2,167.0	2,167.0	2,167.0	2,110.9	2,110.9	0.0	-2,110.9	-100.0%
Sitka Campus	2,606.4	2,606.4	2,606.4	2,526.8	2,526.8	0.0	-2,526.8	-100.0%
RDU Total:	24,232.1	24,104.3	24,104.3	25,434.6	25,664.6	0.0	-25,664.6	-100.0%
University of Alaska Community Campuses								
Reductions/Additions	0.0	0.0	0.0	0.0	0.0	20,410.6	20,410.6	100.0%
UAA Community & Technical Coll	0.0	0.0	0.0	0.0	0.0	4,326.3	4,326.3	100.0%
Kenai Peninsula College	0.0	0.0	0.0	0.0	0.0	6,289.1	6,289.1	100.0%
Kodiak College	0.0	0.0	0.0	0.0	0.0	2,303.3	2,303.3	100.0%
Matanuska-Susitna College	0.0	0.0	0.0	0.0	0.0	4,568.7	4,568.7	100.0%
Prince Wm Sound College	0.0	0.0	0.0	0.0	0.0	2,666.7	2,666.7	100.0%
Bristol Bay Campus	0.0	0.0	0.0	0.0	0.0	1,100.3	1,100.3	100.0%
Chukchi Campus	0.0	0.0	0.0	0.0	0.0	607.8	607.8	100.0%
Interior Alaska Campus	0.0	0.0	0.0	0.0	0.0	1,294.5	1,294.5	100.0%

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University of Alaska Community Campuses								
Kuskokwim Campus	0.0	0.0	0.0	0.0	0.0	2,324.6	2,324.6	100.0%
Northwest Campus	0.0	0.0	0.0	0.0	0.0	1,161.7	1,161.7	100.0%
College of Rural and Comm Dev	0.0	0.0	0.0	0.0	0.0	4,786.3	4,786.3	100.0%
UAF Community and Tech Colleg	0.0	0.0	0.0	0.0	0.0	4,635.8	4,635.8	100.0%
UAS School of Career Education	0.0	0.0	0.0	0.0	0.0	607.6	607.6	100.0%
Ketchikan Campus	0.0	0.0	0.0	0.0	0.0	2,110.9	2,110.9	100.0%
Sitka Campus	0.0	0.0	0.0	0.0	0.0	2,526.8	2,526.8	100.0%
RDU Total:	0.0	0.0	0.0	0.0	0.0	61,721.0	61,721.0	100.0%
Unrestricted General (UGF):	316,991.4	327,033.5	327,033.5	327,033.5	348,678.8	193,105.0	-155,573.8	-44.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	316,991.4	327,033.5	327,033.5	327,033.5	348,678.8	193,105.0	-155,573.8	-44.6%