

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
Fire and Life Safety								
Fire and Life Safety	3,322.1	4,873.9	4,873.9	4,873.9	5,187.6	4,873.9	-313.7	-6.0%
AK Fire Standards Council	0.0	414.7	370.9	370.9	374.0	370.9	-3.1	-0.8%
RDU Total:	3,322.1	5,288.6	5,244.8	5,244.8	5,561.6	5,244.8	-316.8	-5.7%
Alaska Fire Standards Council								
AK Fire Standards Council	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska State Troopers								
Special Projects	898.0	2,478.1	2,478.1	2,478.1	7,493.3	7,478.1	-15.2	-0.2%
Alaska Bureau of Highway Patrol	1,557.1	3,308.2	3,210.2	3,147.5	3,281.2	3,147.5	-133.7	-4.1%
AK Bureau of Judicial Svcs	4,483.5	4,541.1	4,541.1	4,541.1	4,654.0	4,541.1	-112.9	-2.4%
Prisoner Transportation	1,749.1	1,954.2	1,954.2	1,954.2	1,954.2	1,954.2	0.0	0.0%
Search and Rescue	262.2	575.5	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	2,040.7	2,810.0	2,810.0	2,846.0	2,946.0	2,846.0	-100.0	-3.4%
SW Drug and Alcohol Enforcement	7,701.9	10,173.2	10,173.2	10,464.9	11,268.3	10,464.9	-803.4	-7.1%
AST Detachments	72,424.0	73,008.1	72,893.7	72,870.7	88,711.4	72,781.0	-15,930.4	-18.0%
Alaska Bureau of Investigation	4,644.1	3,611.5	3,611.5	3,369.5	4,416.5	3,425.2	-991.3	-22.4%
Alaska Wildlife Troopers	20,940.1	20,578.5	20,578.5	19,988.5	22,677.6	20,526.7	-2,150.9	-9.5%
AK W-life Troopers Aircraft Sect	4,094.3	4,388.6	4,388.6	4,699.6	5,300.6	4,161.4	-1,139.2	-21.5%
AK W-life Troopers Marine Enforc	2,391.5	2,173.1	2,173.1	2,452.1	2,509.4	2,452.1	-57.3	-2.3%
RDU Total:	123,186.5	129,600.1	129,387.7	129,387.7	155,788.0	134,353.7	-21,434.3	-13.8%
Village Public Safety Officer Program								
Village Public Safety Officer Pg	10,627.0	13,977.4	13,977.4	13,977.4	14,075.7	10,977.4	-3,098.3	-22.0%
RDU Total:	10,627.0	13,977.4	13,977.4	13,977.4	14,075.7	10,977.4	-3,098.3	-22.0%

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
Alaska Police Standards Council								
AK Police Standards Council	880.1	1,288.4	1,288.4	1,288.4	1,944.9	1,288.4	-656.5	-33.8%
RDU Total:	880.1	1,288.4	1,288.4	1,288.4	1,944.9	1,288.4	-656.5	-33.8%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	17,527.6	21,545.2	21,545.2	21,545.2	25,789.5	25,760.2	-29.3	-0.1%
RDU Total:	17,527.6	21,545.2	21,545.2	21,545.2	25,789.5	25,760.2	-29.3	-0.1%
Statewide Support								
Commissioner's Office	1,062.7	1,341.3	1,341.3	1,466.3	1,478.4	2,071.9	593.5	40.1%
Training Academy	2,371.4	2,541.3	2,541.3	2,541.3	2,653.0	3,083.6	430.6	16.2%
Administrative Services	3,898.7	4,172.2	4,172.2	4,047.2	4,305.4	3,488.5	-816.9	-19.0%
Civil Air Patrol	453.5	302.3	302.3	302.3	302.3	0.0	-302.3	-100.0%
Statewide Info Technology Svcs	8,465.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Information Systems	0.0	2,914.7	2,914.7	2,837.1	2,645.2	2,890.0	244.8	9.3%
Crim Just Information Systems	0.0	8,006.9	8,006.9	8,084.5	8,490.3	8,084.5	-405.8	-4.8%
Laboratory Services	5,545.1	5,763.6	5,763.6	5,763.6	6,692.3	5,892.7	-799.6	-11.9%
Facility Maintenance	1,058.8	1,005.9	1,005.9	1,005.9	1,005.9	1,005.9	0.0	0.0%

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
Statewide Support								
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	22,970.4	26,162.6	26,162.6	26,162.6	27,687.2	26,631.5	-1,055.7	-3.8%
Unrestricted General (UGF):	155,055.6	161,822.8	161,708.4	161,708.4	185,003.1	158,446.2	-26,556.9	-14.4%
Designated General (DGF):	6,077.4	8,301.0	8,301.0	8,301.0	8,999.8	8,446.1	-553.7	-6.2%
Other:	8,384.3	11,250.9	11,109.1	11,109.1	11,332.9	11,727.6	394.7	3.5%
Federal:	9,145.0	16,487.6	16,487.6	16,487.6	25,511.1	25,636.1	125.0	0.5%
Total Funds:	178,662.3	197,862.3	197,606.1	197,606.1	230,846.9	204,256.0	-26,590.9	-11.5%
Permanent Full Time:	808	803	803	805	863	807	-56	-6.5%
Permanent Part Time:	18	18	18	18	18	18	0	0.0%
Non Permanent:	8	11	11	13	15	13	-2	-13.3%
Total Positions:	834	832	832	836	896	838	-58	-6.5%