

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
Criminal Division								
First Judicial District	1,913.4	2,101.5	2,101.5	2,136.5	2,413.2	2,049.2	-364.0	-15.1%
Second Judicial District	1,136.0	1,368.8	1,368.8	1,533.8	1,698.6	1,579.0	-119.6	-7.0%
Third Judicial: Anchorage	7,243.6	7,897.8	7,897.8	7,697.8	8,278.9	7,770.5	-508.4	-6.1%
Third JD: Outside Anchorage	5,315.0	5,277.0	5,277.0	5,422.0	5,634.8	5,409.2	-225.6	-4.0%
Fourth Judicial District	5,902.7	6,300.9	6,300.9	6,360.9	7,163.2	6,672.1	-491.1	-6.9%
Criminal Justice Litigation	2,266.0	2,935.2	2,935.2	2,240.2	2,915.9	2,347.7	-568.2	-19.5%
Criminal Appeals/Special Lit	7,173.6	6,972.8	6,972.8	7,462.8	7,485.3	7,121.4	-363.9	-4.9%
RDU Total:	30,950.3	32,854.0	32,854.0	32,854.0	35,589.9	32,949.1	-2,640.8	-7.4%
Civil Division								
Dep. Attny General's Office	2,918.3	288.7	288.7	288.7	298.7	285.4	-13.3	-4.5%
Child Protection	8,982.5	7,511.5	7,511.5	7,740.3	8,422.4	7,394.6	-1,027.8	-12.2%
Commercial and Fair Business	4,429.4	6,096.5	6,062.0	5,902.0	5,904.8	5,868.4	-36.4	-0.6%
Environmental Law	1,138.9	1,689.2	1,689.2	1,689.2	1,744.2	1,730.4	-13.8	-0.8%
Human Services	3,313.4	3,051.4	3,051.4	3,051.4	3,218.3	3,190.4	-27.9	-0.9%
Labor and State Affairs	4,924.8	5,251.7	5,251.7	5,022.9	4,928.6	4,910.3	-18.3	-0.4%
Legislation/Regulations	1,019.3	1,154.6	1,154.6	1,314.6	1,537.5	1,531.9	-5.6	-0.4%
Natural Resources	8,626.3	8,741.4	9,908.5	9,693.1	8,536.4	8,508.2	-28.2	-0.3%
Opinions, Appeals and Ethics	703.3	2,712.8	2,712.8	2,712.8	2,599.1	2,591.9	-7.2	-0.3%
Reg Affairs Public Advocacy	2,134.6	2,818.5	2,818.5	2,818.5	2,846.9	2,810.8	-36.1	-1.3%
Special Litigation	613.9	1,189.5	1,189.5	1,189.5	1,212.2	1,208.9	-3.3	-0.3%
Information and Project Support	1,216.6	1,768.8	1,768.8	1,984.2	2,013.2	1,984.2	-29.0	-1.4%
Torts and Workers' Compensation	3,931.4	4,207.9	4,207.9	4,157.9	4,193.7	4,148.2	-45.5	-1.1%
Transportation Section	2,197.8	2,396.6	2,396.6	2,446.6	2,636.4	2,617.3	-19.1	-0.7%
RDU Total:	46,150.5	48,879.1	50,011.7	50,011.7	50,092.4	48,780.9	-1,311.5	-2.6%

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Administration and Support								
Office of the Attorney General	597.8	620.8	620.8	520.8	520.8	504.5	-16.3	-3.1%
Administrative Services	3,269.3	2,980.2	2,980.2	3,080.2	3,150.4	3,076.0	-74.4	-2.4%
Dept of Law State Facilities Rnt	886.2	846.3	846.3	846.3	846.3	846.3	0.0	0.0%
RDU Total:	4,753.3	4,447.3	4,447.3	4,447.3	4,517.5	4,426.8	-90.7	-2.0%
Unrestricted General (UGF):	48,772.7	50,422.7	51,589.8	51,589.8	54,259.4	49,792.5	-4,466.9	-8.2%
Designated General (DGF):	2,206.4	2,882.2	2,882.2	2,882.2	2,912.2	2,877.7	-34.5	-1.2%
Other:	29,593.8	31,377.0	31,342.5	31,342.5	31,505.0	31,992.6	487.6	1.5%
Federal:	1,281.2	1,498.5	1,498.5	1,498.5	1,523.2	1,494.0	-29.2	-1.9%
Total Funds:	81,854.1	86,180.4	87,313.0	87,313.0	90,199.8	86,156.8	-4,043.0	-4.5%
Permanent Full Time:	499	501	501	507	530	507	-23	-4.3%
Permanent Part Time:	0	0	0	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	499	501	501	507	530	507	-23	-4.3%