

**Component Detail (1077)**  
**Department of Health and Social Services**

**Component:** Human Services Community Matching Grant (1821)

Non-Formula Component

**RDU:** Human Services Community Matching Grant (82)

IRIS AP Type: H102

|                                   | FY2018 Actuals<br>(15158) | FY2019 Conference<br>Committee (14954) | FY2019 Authorized<br>(14962) | FY2019<br>Management Plan<br>(14994) | FY2020 Governor<br>(15610) | FY2020 Governor<br>Amended (15636) | FY2020 Governor vs FY2020<br>Governor Amended |                |  |
|-----------------------------------|---------------------------|--|------------------------------|--------------------------------------|----------------------------|------------------------------------|---|----------------|--|
| 1000 Personal Services            | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%           |  |
| 2000 Travel                       | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%           |  |
| 3000 Services                     | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%           |  |
| 4000 Commodities                  | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%           |  |
| 5000 Capital Outlay               | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%           |  |
| 7000 Grants, Benefits             | 1,387.0                   | 1,387.0                                | 1,387.0                      | 1,387.0                              | 1,387.0                    | 0.0                                | -1,387.0                                      | -100.0%        |  |
| 8000 Miscellaneous                | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%           |  |
| <b>Totals</b>                     | <b>1,387.0</b>            | <b>1,387.0</b>                         | <b>1,387.0</b>               | <b>1,387.0</b>                       | <b>1,387.0</b>             | <b>0.0</b>                         | <b>-1,387.0</b>                               | <b>-100.0%</b> |  |
| <b><u>Funding Sources:</u></b>    |                           |  |                              |                                      |                            |                                    |   |                |  |
| 1004 Gen Fund (UGF)               | 1,387.0                   | 1,387.0                                | 1,387.0                      | 1,387.0                              | 1,387.0                    | 0.0                                | -1,387.0                                      | -100.0%        |  |
| <b><u>Funding Totals:</u></b>     |                           |  |                              |                                      |                            |                                    |   |                |  |
| <b>Unrestricted General (UGF)</b> | <b>1,387.0</b>            | <b>1,387.0</b>                         | <b>1,387.0</b>               | <b>1,387.0</b>                       | <b>1,387.0</b>             | <b>0.0</b>                         | <b>-1,387.0</b>                               | <b>-100.0%</b> |  |
| <b>Designated General (DGF)</b>   | <b>0.0</b>                | <b>0.0</b>                             | <b>0.0</b>                   | <b>0.0</b>                           | <b>0.0</b>                 | <b>0.0</b>                         | <b>0.0</b>                                    | <b>0.0%</b>    |  |
| <b>Other</b>                      | <b>0.0</b>                | <b>0.0</b>                             | <b>0.0</b>                   | <b>0.0</b>                           | <b>0.0</b>                 | <b>0.0</b>                         | <b>0.0</b>                                    | <b>0.0%</b>    |  |
| <b>Federal</b>                    | <b>0.0</b>                | <b>0.0</b>                             | <b>0.0</b>                   | <b>0.0</b>                           | <b>0.0</b>                 | <b>0.0</b>                         | <b>0.0</b>                                    | <b>0.0%</b>    |  |
| <b><u>Positions:</u></b>          |                           |  |                              |                                      |                            |                                    |   |                |  |
| Permanent Full Time               | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0   | 0.0%           |  |
| Permanent Part Time               | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0   | 0.0%           |  |
| Non Permanent                     | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0   | 0.0%           |  |

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Health and Social Services**

**Component:** Human Services Community Matching Grant (1821)  
**RDU:** Human Services Community Matching Grant (82)

| Scenario/Change Record Title  | Trans Type | Totals         | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT      | Positions PPT | NP       |
|---|------------|----------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|----------|---------------|----------|
| ***** Changes From FY2019 Conference Committee To FY2019 Authorized *****                           |            |                |                   |            |            |             |                |                  |               |          |               |          |
| <b>FY2019 Conference Committee</b>  | ConfCom    | 1,387.0        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 1,387.0          | 0.0           | 0        | 0             | 0        |
| 1004 Gen Fund   |            | 1,387.0        |                   |            |            |             |                |                  |               |          |               |          |
| <b>Subtotal</b>   |            | <b>1,387.0</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>1,387.0</b>   | <b>0.0</b>    | <b>0</b> | <b>0</b>      | <b>0</b> |
| ***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****                          |            |                |                   |            |            |             |                |                  |               |          |               |          |
| <b>Eliminate Human Services Community Matching Grants</b>   | Dec        | -1,387.0       | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | -1,387.0         | 0.0           | 0        | 0             | 0        |
| 1004 Gen Fund   |            | -1,387.0       |                   |            |            |             |                |                  |               |          |               |          |
| Eliminate grant funds for the Human Services Community Matching grant outlined in AS 29.60.600-650. |            |                |                   |            |            |             |                |                  |               |          |               |          |
| <b>Totals</b>   |            | <b>0.0</b>     | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>0</b> | <b>0</b>      | <b>0</b> |