

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Southeast Region Fisheries Management (2167)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	13,253.6	10,370.8	191.8	1,734.9	874.4	81.7	0.0	0.0	64	85	0
1002 Fed Rcpts		3,336.5										
1003 G/F Match		210.7										
1004 Gen Fund		7,342.4										
1005 GF/Prgm		79.5										
1024 Fish/Game		50.0										
1061 CIP Rcpts		59.5										
1108 Stat Desig		674.8										
1109 Test Fish		804.2										
1201 CFEC Rcpts		565.0										
1223 CharterRLF		131.0										
<b>Subtotal</b>		<b>13,253.6</b>	<b>10,370.8</b>	<b>191.8</b>	<b>1,734.9</b>	<b>874.4</b>	<b>81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>64</b>	<b>85</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Fish and Game Program Technician (11-1060) to Statewide Fisheries Management</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer (11-1060) Full-Time Fish and Game Program Technician, range 12, located in Juneau, to the Statewide Fisheries Management component. This transfer is needed due to the ongoing influx of sampling information in paper and electronic submissions in the Mark, Tag, and Age Laboratory.												
<b>Subtotal</b>		<b>13,253.6</b>	<b>10,370.8</b>	<b>191.8</b>	<b>1,734.9</b>	<b>874.4</b>	<b>81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>85</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Transfer from Central Region Fisheries Management for Planned Spending</b>												
	Trin	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		20.0										
Transfer interagency receipt authority from the Central Region Fisheries Management component to align with spend plan.												
<b>Transfer Fishery Biologist II (11-1874) to Sport Fisheries</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer (11-1874) Full-Time, Fishery Biologist II, range 16, located in Juneau, to the Sport Fisheries component to facilitate regional programmatic needs in Southeast Regional office.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-26.9										
1003 G/F Match		-1.5										
1004 Gen Fund		-51.5										
1007 I/A Rcpts		-1.5										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Southeast Region Fisheries Management (2167)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1024 Fish/Game		-3.3										
1108 Stat Desig		-7.4										
1109 Test Fish		-7.2										
1201 CFEC Rcpts		-2.4										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Eliminate Charter Revolving Loan Fund</b>												
	Dec	-131.0	-131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF		-131.0										
In FY2019 increments were added to the Division of Commercial Fisheries Budget for specific projects. The fund source, The Charter Revolving Loan Fund (CRLF), is no longer available.												
<b>Totals</b>		<b>13,040.9</b>	<b>10,239.8</b>	<b>90.1</b>	<b>1,754.9</b>	<b>874.4</b>	<b>81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>62</b>	<b>85</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Central Region Fisheries Management (2168)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		11,090.5	8,183.8	97.0	2,098.0	633.5	78.2	0.0	0.0	43	121	0
1002 Fed Rcpts		238.2										
1003 G/F Match		267.9										
1004 Gen Fund		7,175.1										
1005 GF/Prgm		268.7										
1007 I/A Rcpts		115.0										
1061 CIP Rcpts		187.1										
1108 Stat Desig		1,901.2										
1109 Test Fish		359.9										
1201 CFEC Rcpts		416.4										
1223 CharterRLF		161.0										
<b>Subtotal</b>		<b>11,090.5</b>	<b>8,183.8</b>	<b>97.0</b>	<b>2,098.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>121</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer from Statewide Fisheries Management for Planned Spending</b>												
Trin		42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts		42.0										
Transfer Commercial Fisheries Entry Commission receipt authority from the Statewide Fisheries Management component to align with project needs.												
<b>Subtotal</b>		<b>11,132.5</b>	<b>8,183.8</b>	<b>97.0</b>	<b>2,140.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>121</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Reverse Bristol Bay Science Research Institute Watershed Projects (FY18-FY19)</b>												
OTI		-800.0	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-800.0										
Technical reversal of one-time appropriation.												
<b>Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)</b>												
IncT		800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		800.0										
Restore funding for the third year of the five year memorandum of agreement. Bristol Bay Science and Research Institute (BBSRI) has entered into a memorandum of agreement with the Alaska Department of Fish and Game (ADF&G) to provide a framework upon which ADF&G and BBSRI may jointly plan, fund, and accomplish mutually beneficial projects and activities within the Bristol Bay watershed. Such activities and projects will complement the missions of ADF&G and BBSRI and be in the best interest of the fishery resources and communities within the Bristol Bay watershed.												
<b>Transfer to Southeast Region Fisheries Management for Planned Spending</b>												
Trout		-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Central Region Fisheries Management (2168)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		-20.0										
Transfer interagency receipt authority to the Southeast Region Fisheries Management component to align with project needs.												
<b>Transfer Analyst Programmer II (11-7045) from Westward Region Fisheries Management</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer (11-7045) Full-Time, Analyst Programmer II, range 16, located in Anchorage from the Westward Region Fisheries Management component. The transfer of this position is critical in ensuring maintenance and development of databases, including OceanAK, that are essential for in-season fishery data tracking. This position will serve as lead in redeveloping online vessel registration for Bristol Bay salmon fisheries and will also serve as lead in implementing Central region's data salvage project.												
<b>Executive Branch 50% Travel Reduction</b>												
Dec		-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.3										
1004 Gen Fund		-35.2										
1005 GF/Prgm		-1.9										
1007 I/A Rcpts		-0.8										
1108 Stat Desig		-5.9										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Eliminate Charter Revolving Loan Fund</b>												
Dec		-161.0	-161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF		-161.0										
In FY2019 increments were added to the Division of Commercial Fisheries Budget for specific projects. The fund source, The Charter Revolving Loan Fund (CRLF), is no longer available.												
<b>Totals</b>		<b>10,905.4</b>	<b>8,022.8</b>	<b>50.9</b>	<b>2,120.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>121</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** AYK Region Fisheries Management (2169)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		10,143.8	7,437.2	284.4	1,547.7	778.2	96.3	0.0	0.0	35	77	0
1002 Fed Rcpts		1,305.1										
1004 Gen Fund		6,844.3										
1005 GF/Prgm		289.8										
1007 I/A Rcpts		110.8										
1061 CIP Rcpts		326.3										
1108 Stat Desig		224.2										
1109 Test Fish		41.8										
1201 CFEC Rcpts		536.5										
1223 CharterRLF		465.0										
<b>Subtotal</b>		<b>10,143.8</b>	<b>7,437.2</b>	<b>284.4</b>	<b>1,547.7</b>	<b>778.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>77</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Three Positions to State Subsistence Research for Harvest Survey Project</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3	0
Transfer three positions to the State Subsistence Research component to properly align with the transfer of the Kuskokwim Area Salmon Post Season Subsistence Harvest Survey project.												
(11-5176) Part-Time, Fish and Wildlife Technician II, range 9, located in Bethel												
(11-5229) Part-Time, Fish and Wildlife Technician II, range 9, located in Bethel												
(11-1155), Part-Time, Fishery Biologist I, range 14, located in Anchorage												
<b>Transfer Fish and Wildlife Technician II (11-5193) from Westward Region Fisheries Management</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer PCN 11-5193, Part Time Fish and Wildlife Technician II, range 9, located in Kodiak from the Westward Region Fisheries Management component. This transfer is necessary to provide adequate harvest report data for AYK projects.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
LIT		0.0	-400.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
A line item transfer from personal services to contractual is required to meet the vacancy factor guidelines.												
<b>Change Research Analyst II (11-1174) from Part-Time to Full-Time</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change (11-1174) Research Analyst II, range 16, located in Anchorage, from Part-Time to Full-Time. This change is necessary due to the changing technology, the changing stock identification procedures, and volume of data being collected.												
<b>Subtotal</b>		<b>10,143.8</b>	<b>7,037.2</b>	<b>284.4</b>	<b>1,947.7</b>	<b>778.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>74</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Transfer to State Subsistence Research for Harvest Survey Project</b>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** AYK Region Fisheries Management (2169)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Trout	-118.2	-118.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funding to the State Subsistence Research component to properly align with the transfer of the Kuskokwim Area Salmon Post Season Subsistence Harvest Survey project.  PCNs (11-5176,11-5229, and 11-1155) were transferred in FY2019 Management plan for this Subsistence project. This transfer of funding would complete the project allocation to the State Subsistence Research component.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-23.5										
1004 Gen Fund		-88.6										
1005 GF/Prgm		-0.8										
1007 I/A Rcpts		-26.4										
1108 Stat Desig		-4.4										
1201 CFEC Rcpts		-3.1										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Eliminate Charter Revolving Loan Fund</b>												
	Dec	-465.0	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF		-465.0										
In FY2019 increments were added to the Division of Commercial Fisheries Budget for specific projects. The fund source, The Charter Revolving Loan Fund (CRLF), is no longer available.												
<b>Totals</b>		<b>9,413.8</b>	<b>6,454.0</b>	<b>137.6</b>	<b>1,947.7</b>	<b>778.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>74</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Westward Region Fisheries Management (2170)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		14,503.8	10,122.8	271.9	3,137.3	882.4	89.4	0.0	0.0	51	83	0
1002 Fed Rcpts		2,389.0										
1004 Gen Fund		7,052.4										
1005 GF/Prgm		371.4										
1007 I/A Rcpts		20.0										
1061 CIP Rcpts		429.0										
1108 Stat Desig		1,291.8										
1109 Test Fish		2,197.3										
1201 CFEC Rcpts		512.9										
1223 CharterRLF		240.0										
<b>Subtotal</b>		<b>14,503.8</b>	<b>10,122.8</b>	<b>271.9</b>	<b>3,137.3</b>	<b>882.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>83</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Fish and Wildlife Technician II (11-5193) to AYK Region Fisheries Management</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer (11-5193) Part-Time Fish and Wildlife Technician II, range 9, located in Kodiak to the AYK Region Fisheries Management component. This transfer is necessary to provide adequate harvest report data for AYK projects.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
LIT		0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
A line item transfer from contractual services to personal services to is required to meet the vacancy factor guidelines.												
<b>Subtotal</b>		<b>14,503.8</b>	<b>10,322.8</b>	<b>271.9</b>	<b>2,937.3</b>	<b>882.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>82</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Transfer Analyst Programmer II (11-7045) to Central Region Fisheries Management</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer (11-7045) Full-Time, Analyst Programmer II, range 16, located in Anchorage to Central Region Fisheries Management component. The transfer of this position is critical in ensuring maintenance and development of databases, including OceanAK, that are essential for in-season fishery data tracking. This position will serve as lead in redeveloping online vessel registration for Bristol Bay salmon fisheries and will also serve as lead in implementing Central region's data salvage project.												
<b>Executive Branch 50% Travel Reduction</b>												
Dec		-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-35.4										
1004 Gen Fund		-39.8										
1005 GF/Prgm		-7.1										
1108 Stat Desig		-12.2										
1109 Test Fish		-5.3										
1201 CFEC Rcpts		-4.7										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Westward Region Fisheries Management (2170)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Eliminate Charter Revolving Loan Fund</b>												
	Dec	-240.0	-240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF		-240.0										
In FY2019 increments were added to the Division of Commercial Fisheries Budget for specific projects. The fund source, The Charter Revolving Loan Fund (CRLF), is no longer available.												
<b>Totals</b>		<b>14,159.3</b>	<b>10,082.8</b>	<b>167.4</b>	<b>2,937.3</b>	<b>882.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>82</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Statewide Fisheries Management (2171)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		18,977.1	11,762.4	312.1	6,261.7	552.5	88.4	0.0	0.0	85	16	0
1002 Fed Rcpts		2,271.6										
1004 Gen Fund		8,969.4										
1005 GF/Prgm		1,394.9										
1007 I/A Rcpts		758.2										
1018 EVOSS		201.6										
1024 Fish/Game		902.7										
1061 CIP Rcpts		492.4										
1108 Stat Desig		1,615.4										
1134 F&G CFP		400.0										
1201 CFEC Rcpts		1,970.9										
<b>Subtotal</b>		<b>18,977.1</b>	<b>11,762.4</b>	<b>312.1</b>	<b>6,261.7</b>	<b>552.5</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>16</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Fish and Game Program Technician (11-1060) from Southeast Region Fisheries Management</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer (11-1060) Full-Time, Fish and Game Program Technician, range 12, located in Juneau, from the Southeast Region Fisheries Management component. This transfer is needed due to the ongoing influx of sampling information in paper and electronic submissions in the Mark, Tag, and Age Laboratory.												
<b>Transfer Grants Administrator III (11-5117) to Administrative Services</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer (11-5117) Full-Time, Grants Administrator III, range 19, located in Juneau, to the Administrative Services component to facilitate the centralization of grant functions.												
<b>Transfer to Central Region Fisheries Management for Planned Spending</b>												
Trout		-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts		-42.0										
Transfer Commercial Fisheries Entry Commission receipts authority to the Central Region Fisheries Management component to align with project needs.												
<b>Change GIS Analyst III (11-5020) from Part-Time to Full-Time</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change (11-5020) GIS Analyst II, range 19, located in Juneau, from Part-Time to Full-Time to support critical duties that are currently filled with a non-perm position.												
<b>Subtotal</b>		<b>18,935.1</b>	<b>11,762.4</b>	<b>312.1</b>	<b>6,219.7</b>	<b>552.5</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>86</b>	<b>15</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Reverse Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority</b>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Statewide Fisheries Management (2171)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	OTI	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		-700.0										
1134 F&G CFP		-400.0										
Technical reversal of one-time appropriation.												
<b>Restore Commercial Fisheries Entry Commission Receipt Authority</b>												
	IncM	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts		1,100.0										
In FY2019, a one-time appropriation was made to avoid over-appropriation of Commercial Fisheries Entry Commission Receipt Authority. This authority is being restored.												
<b>Transfer Communications Manager (11-7009) to Commissioner's Office</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer (11-7009) Full-Time Communications Manager, range 22, located in Anchorage, to the Commissioner's Office. This position was repurposed when the Federal Fisheries Coordinator position became vacant. The communications manager leads department communications efforts and ensures the governor's office and general public are aware of emerging issues. Duties include writing and editing communications plans, news releases, and other various forms of communicating. The communications manager also develops positive, proactive outreach opportunities, and works across divisions to maintain consistent communication and coordination.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-14.7										
1004 Gen Fund		-62.1										
1005 GF/Prgm		-10.7										
1007 I/A Rcpts		-6.9										
1018 EVOSS		-0.5										
1108 Stat Desig		-31.1										
1201 CFEC Rcpts		-1.4										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>18,807.7</b>	<b>11,762.4</b>	<b>184.7</b>	<b>6,219.7</b>	<b>552.5</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>15</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Entry Commission (471)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	3,315.4	2,681.7	20.0	538.3	75.4	0.0	0.0	0.0	22	0	0
1201 CFEC Rcpts		3,315.4										
<b>PHARMACY BD./COMMERCIAL FISHERIES COMM. Ch17 SLA2018 (SB37) (Sec2 Ch17 SLA2018 P45 L27 (HB286))</b>												
	FisNot	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1201 CFEC Rcpts		-187.0										
This reduces the number of Commercial Fisheries Entry Commission (CFEC) commissioners from three to two and lowers the salary range for one commissioner from range 27 to range 24. The salary reduction will be effective for commissioners appointed after the bill's effective date. The affected commissioner's term expires in FY22.												
<b>Subtotal</b>		<b>3,128.4</b>	<b>2,494.7</b>	<b>20.0</b>	<b>538.3</b>	<b>75.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts		-2.7										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>3,125.7</b>	<b>2,494.7</b>	<b>17.3</b>	<b>538.3</b>	<b>75.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Sport Fisheries (464)  
**RDU:** Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Alaska Sport Fish Enterprise Account Sec12b Ch17 SLA2018 P74 L1 (HB286)</b>												
(Language)	ConfC(L)	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 SFEntAcct		500.0										
<p>(b) After the appropriation made in sec. 23(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2019.</p>												
<b>FY2019 Conference Committee</b>												
	ConfCom	41,723.6	25,492.6	326.7	13,199.3	1,993.5	711.5	0.0	0.0	158	146	1
1002 Fed Rcpts		16,646.5										
1003 G/F Match		524.5										
1004 Gen Fund		1,490.5										
1007 I/A Rcpts		841.0										
1024 Fish/Game		18,459.3										
1061 CIP Rcpts		2,128.8										
1108 Stat Desig		1,483.0										
1223 CharterRLF		150.0										
<b>Release Hunting/Fishing Records to Muni Ch17 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L18-19 (HB286))</b>												
	FisNot	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.1										
1005 GF/Prgm		3.0										
<p>Sport fishing business owners and guides are required by statute and regulation to license and register, respectively, with the department before conducting sport fishing or guide services. Further, sport fishing guides are required by regulation to obtain and complete a logbook. Logbooks require information including: Division of Motor Vehicles boat registration or United States Coast Guard documentation number for vessels used to provide guide services; locations where guide services were provided; effort, catch, and harvest by clients, owners, or employees of the sport fishing business or guide, and; other information the department requires. The sport fishing business owner is responsible for reporting logbook information and returning logbooks completed by the guide it employs to the department as specified in the logbook. The purpose of the logbook program is to provide information necessary for the management or conservation of the fishery resource or regulation of the guide industry.</p> <p>Under Alaska Statutes, logbook information is confidential and may not be released by the department. This bill would require the release of certain records related to big game hunters, guided hunts, and guided sport fishing activities to municipalities for verification of taxes payable.</p>												
<b>Subtotal</b>		<b>42,232.7</b>	<b>25,501.7</b>	<b>326.7</b>	<b>13,699.3</b>	<b>1,993.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>158</b>	<b>146</b>	<b>1</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Change Fish &amp; Wildlife Technician III (11-4311) from Full-Time to Part-Time</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
<p>Change (11-4311) Fish &amp; Wildlife Technician III, range 14, located in Homer, from Full-Time to Part-Time. This change is needed for Chinook salmon broodstock collection project and program oversight.</p>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Sport Fisheries (464)  
**RDU:** Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Delete Long Term Vacant Librarian I (11-N16146)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete PCN 11-N16146, non-perm Librarian I, range 16, located in Anchorage. The authority has been allocated to support other existing positions.												
<b>Subtotal</b>		<b>42,232.7</b>	<b>25,501.7</b>	<b>326.7</b>	<b>13,699.3</b>	<b>1,993.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>157</b>	<b>147</b>	<b>0</b>
***** <b>Changes From FY2019 Management Plan To FY2020 Governor Amended</b> *****												
<b>Reverse Sport Fishing Enterprise Account for Sport Fish Operations</b>												
(Language)	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
	1199 SFEntAcct	-500.0										
Reverse language section appropriation made in SLA2018.												
<b>Reverse Release Hunting/Fishing Records to Muni Ch17 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L18-19 (HB286))</b>												
	FNOTI	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-6.1										
	1005 GF/Prgm	-3.0										
Reverse Release Hunting/Fishing Records to Municipalities.												
<b>Restore Sport Fishing Enterprise Account for Sport Fish Operations</b>												
(Language)	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
	1199 SFEntAcct	500.0										
The department may use up to \$500.0 from the Sportfish Enterprise Account for sportfish operations.												
<b>Change Fishery Biologists from Part-Time to Full-Time</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
Change PCN (11-4096) Part-Time, Fishery Biologist I, range 14, located in Fairbanks to Full-Time. The change is needed due to the expansion of the anadromous fish research program in Fairbanks.												
Change PCN (11-4190) Part-Time, Fishery Biologist I, range 14, located in Soldotna to Full-Time. The change is needed to absorb the heavier workload within the region.												
Change (PCN 11-4193) Part-Time, Fish and Wildlife Technician III, range 11, located in Fairbanks to a Full-Time Fishery Biologist II, range 16 located in Glennallen. The change is needed to serve as the Assistant Area Management Biologist for the Upper Copper Management Area in Glennallen.												
<b>Delete Charter Revolving Loan Fund Authority No Longer Available</b>												
	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1223 CharterRLF	-150.0										

This decrement removes authority received in FY2019 as a increment to help partially cover the loss of guide license revenue from the sport fish logbook

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Sport Fisheries (464)  
**RDU:** Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
program. The Charter Revolving Loan Fund is an unsustainable fund source.												
<b>Transfer Fishery Biologist II (11-1874) from Southeast Region Fisheries Management</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer (11-1874) Full Time, Fishery Biologist II, range 16, located in Juneau, from the Southeast Region Fisheries Management component to facilitate regional programmatic needs in the Southeast Regional office.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts -114.1												
1004 Gen Fund -7.4												
1007 I/A Rcpts -0.2												
1024 Fish/Game -148.3												
1108 Stat Desig -13.8												
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>41,789.8</b>	<b>25,342.6</b>	<b>42.9</b>	<b>13,699.3</b>	<b>1,993.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>161</b>	<b>144</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Sport Fish Hatcheries (3007)  
**RDU:** Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	5,849.9	2,457.3	21.5	2,766.1	598.5	6.5	0.0	0.0	21	4	1
1002 Fed Rcpts		5,532.9										
1024 Fish/Game		224.9										
1061 CIP Rcpts		52.1										
1108 Stat Desig		40.0										
<b>Subtotal</b>		<b>5,849.9</b>	<b>2,457.3</b>	<b>21.5</b>	<b>2,766.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>4</b>	<b>1</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Delete Long Term Vacant College Intern II (11-IN1604)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete PCN 11-IN1604, program non-perm College Intern I, range 9, located in Anchorage. The authority has been allocated to support other existing positions.												
<b>Subtotal</b>		<b>5,849.9</b>	<b>2,457.3</b>	<b>21.5</b>	<b>2,766.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>4</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Change Maintenance Specialist BFC Journey I (11-4317) from Part-Time to Full-Time</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change (PCN 11-4317) Part-Time, Maintenance Specialist BFC Journey I, range 58, located in Joint Base Elmendorf -Richardson to Full-Time. Change is needed to serve the William Jack Hernandez Sport Fish Hatchery and the Ship Creek Fisheries Center, both of which require year-round janitorial services.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-3.3										
1024 Fish/Game		-0.1										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>5,846.5</b>	<b>2,457.3</b>	<b>18.1</b>	<b>2,766.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>3</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Wildlife Conservation (473)  
**RDU:** Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		48,918.1	28,530.8	1,336.4	15,656.9	3,394.0	0.0	0.0	0.0	221	48	1
1002 Fed Rcpts		32,232.0										
1003 G/F Match		41.2										
1004 Gen Fund		1,921.6										
1007 I/A Rcpts		1,233.8										
1024 Fish/Game		11,749.2										
1061 CIP Rcpts		225.7										
1108 Stat Desig		514.6										
1223 CharterRLF		1,000.0										
<b>Subtotal</b>		<b>48,918.1</b>	<b>28,530.8</b>	<b>1,336.4</b>	<b>15,656.9</b>	<b>3,394.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>221</b>	<b>48</b>	<b>1</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Habitat Biologist III (11-1688) from Habitat for Hunter Access Projects</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer (11-1688) Full-Time, Habitat Biologist III, located in Anchorage, needed in the Wildlife Conservation component for managing Hunter Access projects. Under federal Pittman Robertson funds, projects can increase hunter access to wildlife by expanding access to Alaska lands. The division has numerous Hunter Access projects that need a biologist to review and process projects.												
<b>Change Boat Officer II (11-2277) from Part-Time to Full-Time</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change (11-2277) Boat Officer II, range 15, located in Anchorage, from Part-Time to Full-Time. This position is responsible for the Statewide Marine Mammal Program fleet. Due to the increase in safety regulations and more requests for maintenance, this position is needed Full-Time.												
<b>Transfer to Hunting Education Public Shooting Ranges for Personal Services</b>												
Trout		-60.1	-60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		-60.1										
Additional fish and game funds are needed in personal services annually for the Shooting Ranges due to employee overtime and temporary positions. This change record transfers funding from the Wildlife Conservation (WC) component to the Hunter Education Public Shooting Ranges component which will eliminate an annual revised program between the two components.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
LIT		0.0	-20.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Align authority to comply with vacancy factor guidelines.												
<b>Subtotal</b>		<b>48,858.0</b>	<b>28,450.7</b>	<b>1,336.4</b>	<b>15,676.9</b>	<b>3,394.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>223</b>	<b>47</b>	<b>1</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Reverse One-Time Increment to Reduce the Chance of Lapsing Federal Pittman-Robertson Funding</b>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Wildlife Conservation (473)  
**RDU:** Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1223 CharterRLF	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Technical reversal of one-time appropriation.												
<b>Replace Uncollectable Interagency Receipt Authority with Capital Improvement Project Receipt Authority</b>												
1007 I/A Rcpts	FndChg	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		700.0										
The division of Wildlife Conservation has excess interagency receipt authority. The division is decrementing these unnecessary interagency receipts but has requested an increment for additional capital improvement project receipts in personal services for the same amount. This change is needed due to the amount of personal services that is being recorded in the operating budget from Wildlife Management, Research, and Hunting access capital projects.												
<b>Special Area Management Reduction</b>												
1004 Gen Fund	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
The state will no longer manage "Special Areas". Special Areas are wildlife refuges, sanctuaries, and habitat areas, including freshwater and coastal wetlands, marine environments, boreal forests, alpine and maritime tundra.												
<b>Executive Branch 50% Travel Reduction</b>												
1002 Fed Rcpts	Dec	-399.7	0.0	-535.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-11.2										
1007 I/A Rcpts		-1.3										
1024 Fish/Game		-116.1										
1108 Stat Desig		-6.7										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>47,043.0</b>	<b>28,330.7</b>	<b>781.4</b>	<b>14,571.9</b>	<b>3,359.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>223</b>	<b>47</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Hunter Education Public Shooting Ranges (2807)  
**RDU:** Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
1024 Fish/Game	ConfCom	923.2	561.7	2.0	251.0	108.5	0.0	0.0	0.0	2	6	0
		923.2										
<b>Subtotal</b>		<b>923.2</b>	<b>561.7</b>	<b>2.0</b>	<b>251.0</b>	<b>108.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer from Wildlife Conservation for Public Shooting Ranges Personal Services</b>												
1024 Fish/Game	Trin	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		60.1										
<b>Subtotal</b>		<b>983.3</b>	<b>621.8</b>	<b>2.0</b>	<b>251.0</b>	<b>108.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Totals</b>		<b>983.3</b>	<b>621.8</b>	<b>2.0</b>	<b>251.0</b>	<b>108.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>

Additional fish and game funds are needed in personal services annually for the Shooting Ranges due to employee overtime and temporary positions. This change record transfers funding from the Wildlife Conservation (WC) component to the Hunter Education Public Shooting Ranges component which will eliminate an annual revised program between the two components.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	1,325.6	1,043.6	75.0	190.4	16.6	0.0	0.0	0.0	7	0	0
1002 Fed Rcpts		107.0										
1007 I/A Rcpts		1,218.6										
<b>Subtotal</b>		<b>1,325.6</b>	<b>1,043.6</b>	<b>75.0</b>	<b>190.4</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Transfer Communications Manager (11-7009) from Statewide Fisheries Management</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer (11-7009) Full-Time Communications Manager, range 22, located in Anchorage, to the Commissioner's Office. This position was repurposed when the Federal Fisheries Coordinator position became vacant. The communications manager leads department communications efforts and ensures the governor's office and general public are aware of emerging issues. Duties include writing and editing communications plans, news releases, and other various forms of communicating. The communications manager also develops positive, proactive outreach opportunities, and works across divisions to maintain consistent communication and coordination.												
<b>Align Authorization with Anticipated Expenditures</b>												
	LIT	0.0	157.5	0.0	-157.5	0.0	0.0	0.0	0.0	0	0	0
A line item transfer from services to personal services is required to meet the vacancy factor guidelines.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-25.5										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>1,300.1</b>	<b>1,201.1</b>	<b>49.5</b>	<b>32.9</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Administrative Services (479)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		11,769.8	5,711.5	46.3	5,679.8	217.2	115.0	0.0	0.0	52	7	2
1002 Fed Rcpts		1,807.0										
1004 Gen Fund		1,991.6										
1005 GF/Prgm		148.6										
1007 I/A Rcpts		7,006.8										
1018 EVOSS		341.3										
1061 CIP Rcpts		145.4										
1108 Stat Desig		329.1										
<b>Shared Services of Alaska and Information Technology Centralization Savings</b>												
Unalloc		-231.3	0.0	0.0	-231.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-12.6										
1004 Gen Fund		-145.1										
1007 I/A Rcpts		-73.6										
<p>The Shared Services organization began in FY2018 and provides back-office administrative functions common to all state agencies. This organization model builds a smarter Alaska by reducing administrative costs, improving service quality, and enabling the effective delivery of front-line state services.</p> <p>The Office of Information Technology (OIT) was formed in accordance with Administrative Order 284, and is in the process of adopting best practices and centralizing the organization of information technology (IT) resources statewide. This organizational model builds a smarter Alaska by reducing overall IT costs, strengthening IT functions, and maximizing efficiency.</p> <p>The FY2019 budget included a statewide unallocated reduction to reflect savings achievable as a result of these efficiency efforts. An initial distribution of the savings has been made at the start of FY2019. The remaining savings will be distributed through the year as areas of efficiency continue to be identified.</p>												
<b>Subtotal</b>		<b>11,538.5</b>	<b>5,711.5</b>	<b>46.3</b>	<b>5,448.5</b>	<b>217.2</b>	<b>115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>7</b>	<b>2</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Grants Administrator III (11-5117) from Statewide Fisheries Management for Grants and Contracts Centralization</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer (11-5117) Full-Time, Grants Administrator III, range 19, located in Juneau from the Statewide Fisheries Management component to facilitate the centralization of grant functions.												
<b>Change Project Assistant (11-0295) from Part-Time to Full-Time</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change (11-0295) Project Assistant, range 16, located in Juneau, from Part-Time to Full-Time. This change will allow the Project Assistant to support the Licensing Section of Administrative Services by working directly with all divisions and primarily supporting the ongoing efforts to move vendors from paper licenses to the online store.												
<b>Subtotal</b>		<b>11,538.5</b>	<b>5,711.5</b>	<b>46.3</b>	<b>5,448.5</b>	<b>217.2</b>	<b>115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>6</b>	<b>2</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Administrative Services (479)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Delete Long Term Vacant Administrative Officer II (11-0421)</b>												
	Dec	-120.6	-120.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-31.3										
1007 I/A Rcpts		-89.3										
Delete Long Term Vacant PCN 11-0421, Full-Time Administrative Officer II, range 19, located in Juneau.												
<b>Transfer Administrative Services Director (11-0201) to Office of Management and Budget per Administrative Order 302</b>												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Administrative Services Director located in Juneau to the Office of the Governor, Office of Management and Budget (OMB). Administrative Order 302 will streamline and increase accountability of budget and policy administration within the Executive Branch of state government by centralizing all significant administrative services oversight within OMB.												
<b>Align Authority for Implementation of Administrative Order 302</b>												
	LIT	0.0	-198.3	0.0	198.3	0.0	0.0	0.0	0.0	0	0	0
Services authority is needed to fund a reimbursable services agreement with the Office of Management and Budget reimbursing the cost of the Administrative Services Director position.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.0										
1004 Gen Fund		-0.5										
1007 I/A Rcpts		-9.1										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>11,407.3</b>	<b>5,392.6</b>	<b>35.7</b>	<b>5,646.8</b>	<b>217.2</b>	<b>115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>6</b>	<b>2</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Boards of Fisheries and Game (2048)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		1,255.8	649.1	207.0	374.3	25.4	0.0	0.0	0.0	4	0	0
1004 Gen Fund		1,233.8										
1007 I/A Rcpts		22.0										
<b>Subtotal</b>		<b>1,255.8</b>	<b>649.1</b>	<b>207.0</b>	<b>374.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
LIT		0.0	25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
A line item transfer from personal services to contractual is required to meet the vacancy factor guidelines.												
<b>Subtotal</b>		<b>1,255.8</b>	<b>674.1</b>	<b>207.0</b>	<b>349.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Executive Branch 50% Travel Reduction</b>												
Dec		-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-78.6										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>1,177.2</b>	<b>674.1</b>	<b>128.4</b>	<b>349.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Advisory Committees (2231)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		522.8	368.0	147.3	5.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts		35.3										
1004 Gen Fund		487.5										
<b>Subtotal</b>		<b>522.8</b>	<b>368.0</b>	<b>147.3</b>	<b>5.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Align Authorization with Anticipated Expenditures</b>												
LIT		0.0	5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
A line item transfer from services to personal services is required to meet the vacancy factor guidelines.												
<b>Executive Branch 50% Travel Reduction</b>												
Dec		-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-61.7										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>461.1</b>	<b>373.0</b>	<b>85.6</b>	<b>0.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Habitat (486)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	5,572.4	4,444.6	96.5	831.5	179.8	20.0	0.0	0.0	38	3	0
1002 Fed Rcpts		111.2										
1004 Gen Fund		3,617.1										
1007 I/A Rcpts		1,183.2										
1018 EVOSS		12.0										
1055 IA/OIL HAZ		109.9										
1061 CIP Rcpts		259.8										
1108 Stat Desig		279.2										
<b>Subtotal</b>		<b>5,572.4</b>	<b>4,444.6</b>	<b>96.5</b>	<b>831.5</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>3</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Habitat Biologist III (11-1688) to Wildlife Conservation for Hunter Access Projects</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer (11-1688), Full-Time Habitat Biologist III, located in Anchorage, to the Wildlife Conservation component for managing Hunter Access projects. Under federal Pittman Robertson funds, projects can increase hunter access to wildlife by expanding access to Alaska lands. The division has numerous Hunter Access projects that need a biologist to review and process projects.												
<b>Subtotal</b>		<b>5,572.4</b>	<b>4,444.6</b>	<b>96.5</b>	<b>831.5</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>3</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor</b>												
	At trout	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-202.7										
Transfer Administrative Services Director located in Juneau to the Office of the Governor, Office of Management and Budget (OMB). Administrative Order 302 will streamline and increase accountability of budget and policy administration within the Executive Branch of state government by centralizing all significant administrative services oversight within OMB.												
<b>Align Authorization with Anticipated Expenditures</b>												
	LIT	0.0	-39.6	0.0	39.6	0.0	0.0	0.0	0.0	0	0	0
A line item transfer from personal services to services is required to meet the vacancy factor guidelines.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.0										
1004 Gen Fund		-23.9										
1007 I/A Rcpts		-12.1										
1055 IA/OIL HAZ		-1.6										
1108 Stat Desig		-2.7										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** Habitat (486)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
		<b>Totals</b>	<b>5,328.4</b>	<b>4,202.3</b>	<b>55.2</b>	<b>871.1</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>3</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** State Subsistence Research (2625)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		5,356.0	3,973.1	245.7	950.4	181.8	5.0	0.0	0.0	21	21	3
1002 Fed Rcpts		1,355.9										
1004 Gen Fund		2,552.3										
1007 I/A Rcpts		598.4										
1061 CIP Rcpts		485.4										
1108 Stat Desig		364.0										
<b>Subtotal</b>		<b>5,356.0</b>	<b>3,973.1</b>	<b>245.7</b>	<b>950.4</b>	<b>181.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>21</b>	<b>3</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Three Positions from AYK Region Fisheries Management for Harvest Survey Project</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3	0
Transfer three positions from the AYK Region Fisheries Management component to properly align with the transfer of the Kuskokwim Area Salmon Post Season Subsistence Harvest Survey project.												
(11-5176) Part-Time, Fish and Wildlife Technician II, range 9, located in Bethel												
(11-5229) Part-Time, Fish and Wildlife Technician II, range 9, located in Bethel												
(11-1155), Part-Time, Fishery Biologist I, range 14, located in Anchorage												
<b>Subtotal</b>		<b>5,356.0</b>	<b>3,973.1</b>	<b>245.7</b>	<b>950.4</b>	<b>181.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>24</b>	<b>3</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Transfer from AYK Region Fisheries Management for Harvest Survey Project</b>												
Trin		118.2	118.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		118.2										
Transfer funding from the AYK Region Fisheries Management component to properly align with the transfer of the Kuskokwim Area Salmon Post Season Subsistence Harvest Survey project.												
PCNs (11-5176,11-5229, and 11-1155) were transferred in FY2019 Management plan for this Subsistence project. This transfer of funding would complete the project allocation to the State Subsistence Research component.												
<b>Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor</b>												
At trout		-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-195.6										
Transfer Administrative Services Director located in Juneau to the Office of the Governor, Office of Management and Budget (OMB). Administrative Order 302 will streamline and increase accountability of budget and policy administration within the Executive Branch of state government by centralizing all significant administrative services oversight within OMB.												

**Align Authorization with Anticipated Expenditures**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** State Subsistence Research (2625)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
LIT		0.0	-20.4	0.0	20.4	0.0	0.0	0.0	0.0	0	0	0
A line item transfer from personal services to services is required to meet the vacancy factor guidelines.												
<b>Executive Branch 50% Travel Reduction</b>												
Dec		-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-43.9										
1004 Gen Fund		-56.1										
1007 I/A Rcpts		-10.0										
1108 Stat Desig		-7.2										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>5,161.4</b>	<b>3,875.3</b>	<b>128.5</b>	<b>970.8</b>	<b>181.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>24</b>	<b>3</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** EVOS Trustee Council (2693)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		2,392.3	574.2	115.6	1,559.2	68.3	75.0	0.0	0.0	4	0	0
1002 Fed Rcpts		456.9										
1018 EVOSS		1,935.4										
<b>Subtotal</b>		<b>2,392.3</b>	<b>574.2</b>	<b>115.6</b>	<b>1,559.2</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Align Authorization with Anticipated Expenditures</b>												
LIT		0.0	9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0	0	0
A line item transfer from contractual to personal services is required to meet the vacancy factor guidelines.												
<b>Executive Branch 50% Travel Reduction</b>												
Dec		-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOSS		-8.6										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>2,383.7</b>	<b>583.7</b>	<b>107.0</b>	<b>1,549.7</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Fish and Game**

**Component:** State Facilities Maintenance (2367)  
**RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
1007 I/A Rcpts	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
		5,100.8										
	<b>Subtotal</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
	<b>Totals</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>