

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2020 Capital Gov Amend (4109)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
<b>Department of Administration</b>							
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	4,500,000	0	4,500,000
<b>Department of Administration Subtotal</b>		<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>	
<b>Department of Commerce, Community, and Economic Development</b>							
	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
	Alaska Railroad: Seward Dock Replacement	AP	0	0	4,000,000	0	4,000,000
	Alaska Travel Industry Association	AP	0	7,420,000	0	0	7,420,000
	Prince William Sound Science Center & Technology Institute Facilities Replacement	AP	0	0	17,500,000	0	17,500,000
	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	19,000,000	19,000,000
	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	AP	85,000	0	0	0	85,000
<b>Department of Commerce, Community, and Economic Development Subtotal</b>		<b>145,000</b>	<b>7,420,000</b>	<b>21,500,000</b>	<b>25,000,000</b>	<b>54,065,000</b>	
<b>Department of Education and Early Development</b>							
	K-12 Major Maintenance	AP	0	7,400,000	0	0	7,400,000
<b>Department of Education and Early Development Subtotal</b>		<b>0</b>	<b>7,400,000</b>	<b>0</b>	<b>0</b>	<b>7,400,000</b>	
<b>Department of Environmental Conservation</b>							
	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	2,500,000	0	2,500,000
	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	1,000,000	0	1,000,000
	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	400,000	0	0	400,000
	Cruise Ship Air Pollutant Monitoring Equipment	AP	0	0	115,000	0	115,000
	Village Safe Water and Wastewater Infrastructure Projects	AP	12,080,000	0	500,000	52,250,000	64,830,000
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	7,248,000	0	300,000	31,350,000	38,898,000
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	4,832,000	0	200,000	20,900,000	25,932,000
<b>Department of Environmental Conservation Subtotal</b>		<b>12,080,000</b>	<b>400,000</b>	<b>4,115,000</b>	<b>52,250,000</b>	<b>68,845,000</b>	

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<b>Department of Fish and Game</b>						
	Cook Inlet Stock Assessment	AP	1,000,000	0	0	1,000,000
	2016 Gulf of Alaska Pink Salmon Disaster	AP	0	0	4,500,000	4,500,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	3,500,000	3,500,000
	Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett	AP	0	0	1,500,000	1,500,000
	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000
	<b>Department of Fish and Game Subtotal</b>		<b>1,000,000</b>	<b>0</b>	<b>6,750,000</b>	<b>5,750,000</b>
<b>Office of the Governor</b>						
	Initial Funding for 2020 Census-Based Redistricting Process	AP	1,000,000	0	0	1,000,000
	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	26,600,000	0	26,600,000
	<b>Office of the Governor Subtotal</b>		<b>1,000,000</b>	<b>26,600,000</b>	<b>0</b>	<b>27,600,000</b>
<b>Department of Health and Social Services</b>						
	MH: Home Modification and Upgrades to Retain Housing	AP	0	0	300,000	300,000
	MH: Deferred Maintenance and Accessibility Improvements	AP	0	0	250,000	250,000
	<b>Department of Health and Social Services Subtotal</b>		<b>0</b>	<b>0</b>	<b>550,000</b>	<b>0</b>
<b>Department of Military and Veterans Affairs</b>						
	State Homeland Security Grant Programs	AP	0	0	4,500,000	4,500,000
	<b>Department of Military and Veterans Affairs Subtotal</b>		<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>
<b>Department of Natural Resources</b>						
	Critical Minerals Mapping - 3DEEP	AP	600,000	0	0	3,000,000
	Geological Mapping for Energy Development (USGS STATEMAP)	AP	300,000	0	0	300,000
	Arctic Strategic Transportation and Resources (ASTAR)	AP	2,500,000	0	0	2,500,000
	State Parks Public Use Cabins	AP	0	300,000	0	300,000

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<b>Department of Natural Resources</b>						
	Settlers Cove Federal Land Access Program	AP	0	0	703,000	703,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	3,200,000	3,200,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	500,000	0	500,000
	South Denali Visitor's Center	AP	14,800,000	0	10,200,000	25,000,000
	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	1,400,000	1,400,000
	National Recreational Trails Federal Grant Program	AP	0	100,000	0	1,600,000
	Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection	AP	0	0	1,151,296	1,151,296
	Exxon Valdez Oil Spill (EVOS) Purchase Corr Parcel Surface Estate	AP	0	0	3,950,000	3,950,000
	Exxon Valdez Oil Spill (EVOS) Purchase Deep Creek Properties	AP	0	0	500,000	500,000
<b>Department of Natural Resources Subtotal</b>			<b>18,200,000</b>	<b>400,000</b>	<b>16,301,296</b>	<b>10,103,000</b>
<b>Department of Public Safety</b>						
	Marine Fisheries Patrol Improvements	AP	0	0	1,100,000	1,100,000
<b>Department of Public Safety Subtotal</b>			<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>
<b>Department of Revenue</b>						
	MH: AHFC Beneficiary and Special Needs Housing	AP	0	0	200,000	200,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000
	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000
	MH: AHFC Homeless Assistance Program	AP	0	0	950,000	0
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	2,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000
	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0
	AHFC Teacher, Health and Public Safety Professionals Housing	AP	0	0	500,000	0
	AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	0
	AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	0

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<b>Department of Revenue</b>						
MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	AP	0	0	100,000	0	100,000
<b>Department of Revenue Subtotal</b>		<b>8,850,000</b>	<b>0</b>	<b>1,750,000</b>	<b>13,250,000</b>	<b>23,850,000</b>
<b>Department of Transportation/Public Facilities</b>						
Decommissioning and Remediation of Class V Injection Wells	AP	2,200,000	0	0	0	2,200,000
Federal-Aid Highway Project Match Credits	AP	0	450,000	0	0	450,000
State Equipment Fleet Replacement	AP	0	0	15,000,000	0	15,000,000
Federal Program Match	AP	48,300,000	0	0	0	48,300,000
Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Federal-Aid Highway State Match	AL	35,000,000	0	0	0	35,000,000
Federal-Aid Aviation State Match	AL	12,000,000	0	0	0	12,000,000
Airport Improvement Program	AP	0	0	11,500,000	187,200,000	198,700,000
Alaska International Airport System	AL	0	0	11,500,000	47,200,000	58,700,000
Rural Airport Improvement Program	AL	0	0	0	140,000,000	140,000,000
Surface Transportation Program FHWA	AP	0	0	0	690,000,000	690,000,000
Statewide Federal Programs	AP	238,329	0	10,000,000	38,500,000	48,738,329
Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Highway Safety Grants Program	AL	238,329	0	0	8,000,000	8,238,329
Commercial Vehicle Enforcement Program	AL	0	0	0	5,500,000	5,500,000
MH: Coordinated Transportation and Vehicles	AP	0	0	300,000	0	300,000
<b>Department of Transportation/Public Facilities Subtotal</b>		<b>50,738,329</b>	<b>450,000</b>	<b>36,800,000</b>	<b>915,700,000</b>	<b>1,003,688,329</b>
<b>University of Alaska</b>						
University of Alaska Deferred Maintenance, Renovation, and Repair	AP	0	5,000,000	0	0	5,000,000
<b>University of Alaska Subtotal</b>		<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

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<b>Judiciary</b>						
	Statewide Deferred Maintenance - Courts	AP 2,783,700	0	0	0	2,783,700
	Cyber Security Courts	AP 973,000	0	0	0	973,000
	<b>Judiciary Subtotal</b>	<b>3,756,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,756,700</b>
<b>TOTAL STATE AGENCIES</b>		<b>95,770,029</b>	<b>47,670,000</b>	<b>92,266,296</b>	<b>1,027,653,000</b>	<b>1,263,359,325</b>
<b>TOTAL STATEWIDE</b>		<b>95,770,029</b>	<b>47,670,000</b>	<b>92,266,296</b>	<b>1,027,653,000</b>	<b>1,263,359,325</b>