

## RDU Detail (1082)

### Department of Education and Early Development

RDU: K-12 Aid to School Districts (645)

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,292,566.2	1,293,990.4	1,313,990.4	1,313,990.4	1,329,101.8	1,019,661.3	-309,440.5	-23.3%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	300.0	300.0	100.0%
<b>Totals</b>	<b>1,292,566.2</b>	<b>1,293,990.4</b>	<b>1,313,990.4</b>	<b>1,313,990.4</b>	<b>1,329,101.8</b>	<b>1,019,961.3</b>	<b>-309,140.5</b>	<b>-23.3%</b>
<b>Funding</b>								
1004Gen Fund (UGF)	1,251,775.2	1,267,862.0	1,269,510.7	1,269,510.7	1,289,818.5	956,170.3	-333,648.2	-25.9%
1030School Fnd (DGF)	0.0	0.0	0.0	0.0	0.0	16,500.0	16,500.0	100.0%
1043Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0%
1066Pub School (Other)	20,000.0	5,337.4	23,688.7	23,688.7	18,492.3	26,200.0	7,707.7	41.7%
1108Stat Desig (Other)	0.0	0.0	0.0	0.0	0.0	300.0	300.0	100.0%
<b>Funding</b>								
<b>Unrestricted General</b>	<b>1,251,775.2</b>	<b>1,267,862.0</b>	<b>1,269,510.7</b>	<b>1,269,510.7</b>	<b>1,289,818.5</b>	<b>956,170.3</b>	<b>-333,648.2</b>	<b>-25.9%</b>
<b>Designated General</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,500.0</b>	<b>16,500.0</b>	<b>100.0%</b>
<b>Other Totals</b>	<b>20,000.0</b>	<b>5,337.4</b>	<b>23,688.7</b>	<b>23,688.7</b>	<b>18,492.3</b>	<b>26,500.0</b>	<b>8,007.7</b>	<b>43.3%</b>
<b>Federal Totals</b>	<b>20,791.0</b>	<b>20,791.0</b>	<b>20,791.0</b>	<b>20,791.0</b>	<b>20,791.0</b>	<b>20,791.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%