

**Component Detail (1077)**  
**Department of Education and Early Development**

**Component:** WWAMI Medical Education (953)

Non-Formula Component

**RDU:** Alaska Postsecondary Education Commission (68)

IRIS AP Type: E502

|                                   | FY2018 Actuals<br>(15158) | FY2019 Conference<br>Committee (14954) | FY2019 Authorized<br>(14962) | FY2019<br>Management Plan<br>(14994) | FY2020 Governor<br>(15610) | FY2020 Governor<br>Amended (15636) | FY2020 Governor vs FY2020<br>Governor Amended |                |
|-----------------------------------|---------------------------|--|------------------------------|--------------------------------------|----------------------------|------------------------------------|---|----------------|
| 1000 Personal Services            | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%           |
| 2000 Travel                       | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%           |
| 3000 Services                     | 3,014.8                   | 3,096.4                                | 3,096.4                      | 3,096.4                              | 3,173.7                    | 0.0                                | -3,173.7                                      | -100.0%        |
| 4000 Commodities                  | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%           |
| 5000 Capital Outlay               | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%           |
| 7000 Grants, Benefits             | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%           |
| 8000 Miscellaneous                | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%           |
| <b>Totals</b>                     | <b>3,014.8</b>            | <b>3,096.4</b>                         | <b>3,096.4</b>               | <b>3,096.4</b>                       | <b>3,173.7</b>             | <b>0.0</b>                         | <b>-3,173.7</b>                               | <b>-100.0%</b> |
| <b><u>Funding Sources:</u></b>    |                           |  |                              |                                      |                            |                                    |   |                |
| 1004 Gen Fund (UGF)               | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 77.3                       | 0.0                                | -77.3   | -100.0%        |
| 1226 High Ed (DGF)                | 3,014.8                   | 3,096.4                                | 3,096.4                      | 3,096.4                              | 3,096.4                    | 0.0                                | -3,096.4                                      | -100.0%        |
| <b><u>Funding Totals:</u></b>     |                           |  |                              |                                      |                            |                                    |   |                |
| <b>Unrestricted General (UGF)</b> | <b>0.0</b>                | <b>0.0</b>                             | <b>0.0</b>                   | <b>0.0</b>                           | <b>77.3</b>                | <b>0.0</b>                         | <b>-77.3</b>                                  | <b>-100.0%</b> |
| <b>Designated General (DGF)</b>   | <b>3,014.8</b>            | <b>3,096.4</b>                         | <b>3,096.4</b>               | <b>3,096.4</b>                       | <b>3,096.4</b>             | <b>0.0</b>                         | <b>-3,096.4</b>                               | <b>-100.0%</b> |
| <b>Other</b>                      | <b>0.0</b>                | <b>0.0</b>                             | <b>0.0</b>                   | <b>0.0</b>                           | <b>0.0</b>                 | <b>0.0</b>                         | <b>0.0</b>                                    | <b>0.0%</b>    |
| <b>Federal</b>                    | <b>0.0</b>                | <b>0.0</b>                             | <b>0.0</b>                   | <b>0.0</b>                           | <b>0.0</b>                 | <b>0.0</b>                         | <b>0.0</b>                                    | <b>0.0%</b>    |
| <b><u>Positions:</u></b>          |                           |  |                              |                                      |                            |                                    |   |                |
| Permanent Full Time               | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0   | 0.0%           |
| Permanent Part Time               | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0   | 0.0%           |
| Non Permanent                     | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0   | 0.0%           |

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** WWAMI Medical Education (953)  
**RDU:** Alaska Postsecondary Education Commission (68)

| Scenario/Change Record Title  | Trans Type | Totals         | Personal Services | Travel     | Services       | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          |          |
|---|------------|----------------|-------------------|------------|----------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|   |            |                |                   |            |                |             |                |                  |               | PFT       | PPT      | NP       |
| ***** Changes From FY2019 Conference Committee To FY2019 Authorized *****                                       |            |                |                   |            |                |             |                |                  |               |           |          |          |
| <b>FY2019 Conference Committee</b>  |            |                |                   |            |                |             |                |                  |               |           |          |          |
| ConfCom   |            | 3,096.4        | 0.0               | 0.0        | 3,096.4        | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1226 High Ed  |            | 3,096.4        |                   |            |                |             |                |                  |               |           |          |          |
| <b>Subtotal</b>   |            | <b>3,096.4</b> | <b>0.0</b>        | <b>0.0</b> | <b>3,096.4</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |
| ***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****                                      |            |                |                   |            |                |             |                |                  |               |           |          |          |
| <b>Delete funding for the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program</b> |            |                |                   |            |                |             |                |                  |               |           |          |          |
| Dec   |            | -3,096.4       | 0.0               | 0.0        | -3,096.4       | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1226 High Ed  |            | -3,096.4       |                   |            |                |             |                |                  |               |           |          |          |
| <b>Totals</b>   |            | <b>0.0</b>     | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

WWAMI provides medical education to 20 new Alaska students each year, delivered at the University of Alaska Anchorage via the University of Washington, School of Medicine. WWAMI participants receive loans for a portion of state-paid support costs. Graduates who practice medicine in Alaska may qualify for loan forgiveness (after three years if employed in rural areas of the state and after five years in non-rural areas). About 55 percent of WWAMI borrowers are licensed physicians practicing medicine in Alaska. From calendar year 2014 through calendar year 2018, the percent of graduates practicing in Alaska has decreased from 84% to 61%.