

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
Administration and Support								
Commissioner's Office	1,826.3	1,569.7	8,491.1	8,491.1	1,573.1	1,502.7	-70.4	-4.5%
Project Management & Permitting	2,920.5	6,305.7	6,305.7	6,305.7	6,444.2	6,072.3	-371.9	-5.8%
Administrative Services	3,459.5	3,618.2	3,618.2	3,618.2	3,731.3	3,615.0	-116.3	-3.1%
Information Resource Mgmt.	3,581.1	3,779.9	3,737.1	3,737.1	3,769.3	3,781.0	11.7	0.3%
Interdepartmental Chargebacks	1,318.1	1,331.8	1,331.8	1,331.8	1,331.8	1,331.8	0.0	0.0%
Facilities	2,717.9	2,592.9	2,592.9	2,592.9	2,592.9	2,592.9	0.0	0.0%
Recorder's Office/UCC	3,518.9	3,851.7	3,851.7	3,851.7	3,934.5	3,439.9	-494.6	-12.6%
Trustee Council Projects	129.3	133.0	133.0	133.0	163.5	163.5	0.0	0.0%
Public Information Center	570.3	638.5	638.5	638.5	651.2	638.5	-12.7	-2.0%
Mental Health Lands Admin	3,826.3	4,539.2	4,539.2	4,539.2	4,568.4	4,504.5	-63.9	-1.4%
RDU Total:	23,868.2	28,360.6	35,239.2	35,239.2	28,760.2	27,642.1	-1,118.1	-3.9%
Oil and Gas								
Oil & Gas	15,976.4	20,964.9	20,964.9	20,964.9	21,194.2	20,840.2	-354.0	-1.7%
RDU Total:	15,976.4	20,964.9	20,964.9	20,964.9	21,194.2	20,840.2	-354.0	-1.7%
Fire Suppression, Land & Water Resources								
Mining, Land & Water	23,530.4	28,434.2	28,434.2	28,434.2	28,192.9	26,920.3	-1,272.6	-4.5%
Forest Management & Develop	7,506.3	7,800.4	7,800.4	7,800.4	7,909.0	7,760.4	-148.6	-1.9%
Geological & Geophysical Surveys	7,000.8	8,387.1	8,387.1	8,387.1	9,186.4	8,878.6	-307.8	-3.4%
Fire Suppression Preparedness	17,395.3	20,499.1	20,499.1	20,499.1	20,781.6	20,499.1	-282.5	-1.4%
Fire Suppression Activity	37,219.8	18,701.4	18,701.4	18,701.4	27,101.4	27,101.4	0.0	0.0%
RDU Total:	92,652.6	83,822.2	83,822.2	83,822.2	93,171.3	91,159.8	-2,011.5	-2.2%
Agriculture								
Agricultural Development	1,850.0	2,514.3	2,519.3	2,519.3	2,478.4	71.7	-2,406.7	-97.1%
N. Latitude Plant Material Ctr	2,190.8	2,016.0	2,026.0	2,026.0	2,554.6	1,709.1	-845.5	-33.1%

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Agriculture								
Agr Revolving Loan Pgm Admin	331.0	421.7	421.7	421.7	429.7	0.0	-429.7	-100.0%
RDU Total:	4,371.8	4,952.0	4,967.0	4,967.0	5,462.7	1,780.8	-3,681.9	-67.4%
Parks and Outdoor Recreation								
Parks Management & Access	12,187.3	13,477.7	13,477.7	13,477.7	14,073.4	13,074.7	-998.7	-7.1%
History and Archaeology	2,024.5	2,417.0	2,417.0	2,417.0	2,473.5	2,408.4	-65.1	-2.6%
RDU Total:	14,211.8	15,894.7	15,894.7	15,894.7	16,546.9	15,483.1	-1,063.8	-6.4%
Unrestricted General (UGF):	66,527.2	58,240.0	65,154.5	65,154.5	67,825.3	66,748.6	-1,076.7	-1.6%
Designated General (DGF):	26,895.8	34,319.3	34,324.3	34,324.3	36,409.6	30,864.3	-5,545.3	-15.2%
Other:	25,682.1	36,190.4	36,164.5	36,164.5	36,471.3	35,982.3	-489.0	-1.3%
Federal:	31,975.7	25,244.7	25,244.7	25,244.7	24,429.1	23,310.8	-1,118.3	-4.6%
Total Funds:	151,080.8	153,994.4	160,888.0	160,888.0	165,135.3	156,906.0	-8,229.3	-5.0%
Permanent Full Time:	628	625	625	624	630	596	-34	-5.4%
Permanent Part Time:	217	215	215	215	277	209	-68	-24.5%
Non Permanent:	63	62	62	62	61	60	-1	-1.6%
Total Positions:	908	902	902	901	968	865	-103	-10.6%