

RDU Detail (1082)
Department of Administration

RDU: Public Communications Services (30)

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	823.0	723.5	723.5	723.5	723.5	0.0	-723.5	-100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	2,872.6	2,872.6	2,872.6	2,872.6	2,872.6	0.0	-2,872.6	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,695.6	3,596.1	3,596.1	3,596.1	3,596.1	0.0	-3,596.1	-100.0%
Funding								
1004Gen Fund (UGF)	3,495.6	3,496.1	3,496.1	3,496.1	3,496.1	0.0	-3,496.1	-100.0%
1007I/A Rcpts (Other)	200.0	100.0	100.0	100.0	100.0	0.0	-100.0	-100.0%
Funding								
Unrestricted General	3,495.6	3,496.1	3,496.1	3,496.1	3,496.1	0.0	-3,496.1	-100.0%
Designated General	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	200.0	100.0	100.0	100.0	100.0	0.0	-100.0	-100.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%