

**State of Alaska**  
**FY2019 Governor's Operating Budget**

**Department of Labor and Workforce Development**  
**Mechanical Inspection**  
**Component Budget Summary**

**Component: Mechanical Inspection**

**Contribution to Department's Mission**

The Mechanical Inspection component contributes to the department's mission by reducing hazards to life and property posed by unsafe boilers, pressure vessels, elevators, escalators, trams, lifts, and electrical and plumbing work.

**Core Services**

- Ensure boilers, pressure vessels, elevators, escalators, lifts, and electrical and plumbing meet codes adopted by Alaska Statute.
- Ensure individuals engaged in electrical, plumbing, power line, boiler, asbestos, hazardous paint and explosive work have an appropriate certificate of fitness.
- Provide assistance to the Department of Revenue, Child Support Enforcement Division, by identifying certificate of fitness applicants who are in arrears on child support payments.
- Provide investigative services to ensure that electricians, plumbers, construction contractors and electrical/mechanical administrators have proper certificates and licenses.

**Major Component Accomplishments in 2017**

During FY2017, the Mechanical Inspection component:

- Conducted a total of 6,734 boiler, elevator, electrical, and plumbing inspections.
- Corrected 197 code violations.
- Conducted 2,054 on-site construction project visits statewide to ensure contractor licensing compliance, which resulted in 181 enforcement actions.

**Key Component Challenges**

The Mechanical Inspection component is challenged with high travel costs that negatively impact timely inspections.

**Significant Changes in Results to be Delivered in FY2019**

No significant changes in results to be delivered are anticipated.

**Statutory and Regulatory Authority**

Statutory Authority:

AS 05.20.010 - .120	Recreational Devices
AS 08.18.011 - .171	Construction Contractors
AS 08.40.090 - .490	Electrical/Mechanical Administrators
AS 18.31.010 - .500	Asbestos Health Hazard Abatement
AS 08.52.010 - .100	Explosives Handlers
AS 18.60.180 - .395	Boilers
AS 18.60.580 - .660	Electrical Safety
AS 18.60.670 - .695	High Voltage Lines
AS 18.60.705 - .740	Plumbing Code
AS 18.60.800 - .820	Elevators
AS 18.62.010 - .080	Certificate of Fitness
AS 18.63.010 - .100	Hazardous Painting Certification
AS 23.05.060	Certificate of Fitness - Powers of the Department

AS 25.27.244	Certificate of Fitness - Child Support Enforcement
AS 44.31.025	Building Safety Account
AS 44.62.450	Hearings - Amusement park/tramway rides
AS 45.45.910	Electrical Safety - Sale or transfer of consumer electrical products

**Administrative Regulations:**

8 AAC 61.600 - .790	Asbestos Abatement Certification
8 AAC 61.800 - .890	Painting Certification
8 AAC 62.010 - .070	Explosives Handlers
8 AAC 63.010 - .030	Plumbing Code
8 AAC 70.010 - .090	Electrical Safety
8 AAC 77.005 - .905	Elevator Safety
8 AAC 78.010 - .900	Amusement Rides and Tramways
8 AAC 80.010 - .900	Boilers & Pressure Vessels
8 AAC 90.105 - .900	Certificates of Fitness
12 AAC 21.010 - .990	Construction Contractors
12 AAC 32.005 - .995	Electrical Administrators
12 AAC 39.007 - .992	Mechanical Administrators

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Mechanical Inspection Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2018</u> <u>Management</u> <u>Plan</u>	<u>FY2019</u> <u>Governor</u>		
Full-time	21	21	Annual Salaries	1,478,109
Part-time	0	0	Premium Pay	22,593
Nonpermanent	0	0	Annual Benefits	906,774
			<i>Less 5.00% Vacancy Factor</i>	(120,374)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>21</b>	<b>21</b>	<b>Total Personal Services</b>	<b>2,287,102</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech I	2	0	0	0	2
Administrative Assistant I	1	0	0	0	1
Boiler & Pressure Vssl Insp I	2	1	0	2	5
Boiler & Pressure Vssl Insp II	1	0	0	0	1
Investigator III	1	0	0	0	1
Mechanical Inspection Manager	1	0	0	0	1
Occup Licensing Examiner	1	0	0	0	1
SIC Electrical Inspector	0	1	1	1	3
SIC Elevator Inspector	0	1	0	2	3
SIC Plumbing Inspector	0	1	1	1	3
<b>Totals</b>	<b>9</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>21</b>

**Component Detail All Funds**  
**Department of Labor and Workforce Development**

**Component:** Mechanical Inspection (346)  
**RDU:** Labor Standards and Safety (113)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	1,910.0	2,269.7	2,269.7	2,269.7	2,287.1	17.4	0.8%
72000 Travel	116.6	112.1	112.1	112.1	112.1	0.0	0.0%
73000 Services	341.7	585.7	585.7	585.7	433.4	-152.3	-26.0%
74000 Commodities	6.6	25.0	25.0	25.0	15.0	-10.0	-40.0%
75000 Capital Outlay	0.9	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,375.8</b>	<b>2,992.5</b>	<b>2,992.5</b>	<b>2,992.5</b>	<b>2,847.6</b>	<b>-144.9</b>	<b>-4.8%</b>
<b>Fund Sources:</b>							
1005GF/Prgm (DGF)	106.8	127.8	127.8	127.8	128.4	0.6	0.5%
1007I/A Rcpts (Other)	673.1	719.8	719.8	719.8	685.0	-34.8	-4.8%
1172Bldg Safe (DGF)	1,595.9	2,144.9	2,144.9	2,144.9	2,034.2	-110.7	-5.2%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,702.7</b>	<b>2,272.7</b>	<b>2,272.7</b>	<b>2,272.7</b>	<b>2,162.6</b>	<b>-110.1</b>	<b>-4.8%</b>
<b>Other Funds</b>	<b>673.1</b>	<b>719.8</b>	<b>719.8</b>	<b>719.8</b>	<b>685.0</b>	<b>-34.8</b>	<b>-4.8%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	21	21	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Mechanical Inspection (346)  
**RDU:** Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	2,992.5	2,269.7	112.1	585.7	25.0	0.0	0.0	0.0	21	0	0
1005 GF/Prgm		127.8										
1007 I/A Rcpts		719.8										
1172 Bldg Safe		2,144.9										
<b>Subtotal</b>		<b>2,992.5</b>	<b>2,269.7</b>	<b>112.1</b>	<b>585.7</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.6										
1007 I/A Rcpts		1.2										
1172 Bldg Safe		2.9										
Salary and Health Insurance Increases: \$4.7												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Align Budget Authority to Actual Expenses</b>												
	Dec	-149.6	12.7	0.0	-152.3	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-36.0										
1172 Bldg Safe		-113.6										
The Mechanical Inspection budget can be reduced to bring the budget into alignment with actual expenses.												
<b>Totals</b>		<b>2,847.6</b>	<b>2,287.1</b>	<b>112.1</b>	<b>433.4</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2019 Governor (14641)  
**Component:** Mechanical Inspection (346)  
**RDU:** Labor Standards and Safety (113)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-1212	Occup Licensing Examiner	FT	A	GP	Anchorage	200	14J / K	12.0		55,599	0	0	36,685	92,284	0
07-2014	Administrative Assistant I	FT	A	GP	Juneau	99	12N	3.0	*	14,614	0	0	9,420	24,034	0
07-2016	Regulations Spec II	FT	A	GP	Juneau	205	16G	3.0	*	16,178	0	0	9,965	26,143	0
07-2040	Administrative Officer II	FT	A	SS	Juneau	205	19C / D	3.0	*	18,624	0	0	11,196	29,820	0
07-2055	Admin Asst III	FT	A	SS	Anchorage	200	15A / B	3.0	*	12,552	0	0	9,081	21,633	0
07-2069	SIC Electrical Inspector	FT	A	LL	Fairbanks	2EE	49M / N	12.0		83,356	0	636	46,473	130,465	0
07-2078	Investigator III	FT	A	GP	Anchorage	200	18D / E	12.0		63,779	0	0	39,535	103,314	0
07-2079	SIC Elevator Inspector	FT	A	LL	Palmer	2BB	49J / K	12.0		72,254	0	2,757	43,344	118,355	0
07-4004	Administrative Assistant I	FT	A	GG	Anchorage	99	12N	3.0	*	14,315	0	0	9,316	23,631	0
07-4014	Division Director	FT	A	XE	Anchorage	N00	27C	3.0	*	27,619	0	0	14,294	41,913	0
07-4016	Mechanical Inspection Manager	FT	A	SS	Anchorage	200	22B / C	12.0		81,832	0	0	47,341	129,173	0
07-4028	Administrative Assistant I	FT	A	SS	Anchorage	200	12A / B	5.4	**	18,495	0	0	14,917	33,412	0
07-4507	Accounting Tech I	FT	A	GP	Anchorage	200	12B / C	12.0		40,058	0	0	31,271	71,329	0
07-4508	Boiler & Pressure Vssl Insp I	FT	A	GP	Anchorage	200	19C / D	12.0		66,126	0	1,514	40,880	108,520	0
07-4509	Boiler & Pressure Vssl Insp II	FT	A	SS	Anchorage	200	20J	12.0		83,640	0	1,930	48,643	134,213	0
07-4511	SIC Elevator Inspector	FT	A	LL	Fairbanks	2EE	49B / C	12.0		63,508	0	971	39,675	104,154	0
07-4519	SIC Electrical Inspector	FT	A	LL	Juneau	2AA	49F / J	12.0		70,572	0	2,624	42,712	115,908	0
07-4520	SIC Plumbing Inspector	FT	A	LL	Fairbanks	2EE	49K / L	12.0		79,872	0	1,228	45,466	126,566	0
07-4523	SIC Plumbing Inspector	FT	A	LL	Juneau	2AA	49A / B	12.0		59,475	0	0	37,931	97,406	0
07-4526	SIC Electrical Inspector	FT	A	LL	Palmer	2BB	49N	12.0		82,934	0	3,189	47,216	133,339	0
07-4527	Boiler & Pressure Vssl Insp I	FT	A	GP	Palmer	200	19A / B	12.0		63,516	0	0	39,443	102,959	0
07-4541	Boiler & Pressure Vssl Insp I	FT	A	GP	Anchorage	200	19J	12.0		78,120	0	0	44,531	122,651	0
07-4544	SIC Plumbing Inspector	FT	A	LL	Palmer	2BB	49D / E	12.0		65,642	0	2,485	40,946	109,073	0
07-4545	Boiler & Pressure Vssl Insp I	FT	A	GP	Fairbanks	203	19B / C	12.0		67,494	0	2,516	41,706	111,716	0
07-4546	Boiler & Pressure Vssl Insp I	FT	A	GP	Kenai	200	19E / F	12.0		70,745	0	1,350	42,432	114,527	0
07-4547	SIC Elevator Inspector	FT	A	LL	Palmer	2BB	49B / C	12.0		62,130	0	1,393	39,342	102,865	0
07-4548	Accounting Tech I	FT	A	GP	Anchorage	200	12F / G	12.0		45,060	0	0	33,013	78,073	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2019 Governor (14641)  
**Component:** Mechanical Inspection (346)  
**RDU:** Labor Standards and Safety (113)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	1,478,109
														<b>Total COLA:</b>	0
	<b>Full Time Positions:</b>	21	0	0										<b>Total Premium Pay::</b>	22,593
	<b>Part Time Positions:</b>	0	0	0										<b>Total Benefits:</b>	906,774
	<b>Non Permanent Positions:</b>	0	0	0											
	<b>Positions in Component:</b>	21	0	0											
	<b>Total Component Months:</b>	263.4													
														<b>Total Pre-Vacancy:</b>	2,407,476
														<b>Minus Vacancy Adjustment of 5.00%:</b>	(120,374)
														<b>Total Post-Vacancy:</b>	2,287,102
														<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	2,287,102

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1005 General Fund/Program Receipts	100,153	95,146	4.16%
1007 Interagency Receipts	661,173	628,115	27.46%
1172 Building Safety Account	1,646,149	1,563,842	68.38%
<b>Total PCN Funding:</b>	<b>2,407,476</b>	<b>2,287,102</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Travel**

**Component:** Mechanical Inspection (346)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		116.6	112.1	112.1
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>2000 Travel Detail Totals</b>			<b>116.6</b>	<b>112.1</b>	<b>112.1</b>
2000	In-State Employee Travel	Staff travel to support the department's mission	114.9	110.4	110.4
2002	Out of State Employee Travel	Staff travel out of state to national organization meetings and training	1.5	1.5	1.5
2006	Other Travel Costs	Cash advance fees	0.2	0.2	0.2

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Mechanical Inspection (346)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		341.7	585.7	433.4
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>341.7</b>	<b>585.7</b>	<b>433.4</b>
3000	Education Services	Membership, training, and conference fees	1.1	2.5	2.5
3003	Information Technology	Admin - Department-wide Software licensing fee chargeback (I/A transfer to DOA)	7.8	8.1	8.1
3004	Telecommunications	Cable, long distance, cell phone, and data network service charges	4.2	7.0	7.0
3006	Delivery Services	Freight, postage, and express mail charges	1.4	11.4	11.4
3007	Advertising and Promotions	Advertising associated with promulgation of regulations and other necessary public notices	0.4	1.0	1.0
3008	Utilities	Equipment disposal	0.0	0.5	0.5
3009	Structure/Infrastructure/Land	Room rental for training and storage space	4.6	4.6	4.6
3010	Equipment/Machinery	Maintenance and repair of office equipment	4.2	5.5	5.5
3011	Other Services	Fees for elevator inspection data entry; printing of forms, code books, and educational materials; credit card service cost	16.2	170.3	17.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel training, and other services provided by Management Services (I/A transfer to Management Services)	107.5	127.8	128.8

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Mechanical Inspection (346)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>				<b>341.7</b>	<b>585.7</b>	<b>433.4</b>
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334)	Allocation for Data Processing network and supportive services (I/A transfer to Data Processing)	43.0	44.9	44.9
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for Certificate of Fitness system support (I/A transfer to DP)	2.5	6.5	6.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer Services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	29.8	29.8	29.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	16.3	30.2	30.2
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback (I/A transfer to DOA)	0.6	0.7	0.7
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resource services chargeback (I/A transfer to DOA)	13.3	15.1	15.1
3023	Inter-Agency Building Leases	Admin - Department-wide	Building leases chargeback (I/A transfer to DOA)	35.2	41.9	41.9
3023	Inter-Agency Building Leases	Trans - Department-wide	Building leases chargeback (I/A transfer to DOT/PF)	5.8	21.7	21.7
3024	Inter-Agency Legal	Law - Department-wide	Legal Services (I/A transfer to Law)	6.0	8.8	8.8
3025	Inter-Agency Auditing	Admin - Department-wide	Auditing services chargeback (I/A transfer to DOA)	0.8	1.1	1.1
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management services chargeback (I/A transfer to DOA)	1.4	1.6	1.6
3027	Inter-Agency Financial	Admin - Department-wide	State payroll and accounting system chargeback (I/A transfer to DOA)	3.0	3.5	3.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act chargeback (I/A transfer to DOA)	0.0	0.1	0.1
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost	36.6	41.1	41.1

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Mechanical Inspection (346)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>341.7</b>	<b>585.7</b>	<b>433.4</b>
services for equipment replacement, maintenance and fuel, both allowable and non-allowable (I/A transfer to DOT/PF)					

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Commodities**

**Component:** Mechanical Inspection (346)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		6.6	25.0	15.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>4000 Commodities Detail Totals</b>			<b>6.6</b>	<b>25.0</b>	<b>15.0</b>
4000	Business	General business supplies such as office consumables and computer equipment	6.2	23.6	13.6
4002	Household/Institutional	Protective clothing to perform on-site inspections	0.4	1.4	1.4

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Capital Outlay**

**Component:** Mechanical Inspection (346)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5000	Capital Outlay		0.9	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>0.9</b>	<b>0.0</b>	<b>0.0</b>
5004	Equipment	Elevator performance instrument	0.9	0.0	0.0

**Revenue Detail (1681)**  
**Department of Labor and Workforce Development**

**Component:** Mechanical Inspection (346)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>106.8</b>	<b>127.8</b>	<b>128.4</b>
5101 Program Receipts Public Protection - Licenses and Permits		Program receipts from Certificates of Fitness	106.8	127.8	128.4
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>673.1</b>	<b>719.8</b>	<b>685.0</b>
5301 Inter-Agency Receipts	Commerce - Department-wide	Interagency receipts from the Department of Commerce and Economic Development for contractor licensing enforcement, Electrical Administrator/Mechanical Administrator (EA/MA) inspection duties, and accident investigation related to EA/MA matters	296.8	296.8	296.8
5301 Inter-Agency Receipts	Labor - Occupational Safety and Health (970)	Interagency receipts from Occupational Safety and Health for a portion of elevator, boiler/pressure vessel, electrical and plumbing inspections	328.5	363.3	328.5
5301 Inter-Agency Receipts	Rev - Department-wide	Interagency receipts from the Department of Revenue, Child Support Services component, for implementation of license actions as outlined in AS 25.27.244 for Certificates of Fitness	47.8	59.7	59.7
<b>6172 Bldg Safe (1172 Bldg Safe)</b>			<b>1,595.9</b>	<b>2,144.9</b>	<b>2,034.2</b>
6820 Building Safety Account - Chrgs for Srvcs Misc		Building Safety Account (AS 44.31.025) revenue is generated from fees for inspections of boilers, pressure vessels, and lifting devices such as elevators, and fees for certificates of fitness for plumbers and electricians	1,595.9	2,144.9	2,034.2

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Mechanical Inspection (346)

				FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>Component Totals</b>				<b>309.6</b>	<b>382.9</b>	<b>383.9</b>
With Department of Administration				108.2	132.1	132.1
With Department of Labor and Workforce Development				153.0	179.2	180.2
With Department of Transportation/Public Facilities				42.4	62.8	62.8
With Department of Law				6.0	8.8	8.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3003	Information Technology	Admin - Department-wide	Software licensing fee chargeback (I/A transfer to DOA)	7.8	8.1	8.1
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel training, and other services provided by Management Services (I/A transfer to Management Services)	107.5	127.8	128.8
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334)	Allocation for Data Processing network and supportive services (I/A transfer to Data Processing)	43.0	44.9	44.9
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for Certificate of Fitness system support (I/A transfer to DP)	2.5	6.5	6.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer Services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	29.8	29.8	29.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	16.3	30.2	30.2
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback (I/A transfer to DOA)	0.6	0.7	0.7
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resource services	13.3	15.1	15.1



**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Mechanical Inspection (346)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
			chargeback (I/A transfer to DOA)			
3023	Inter-Agency Building Leases	Admin - Department-wide	Building leases chargeback (I/A transfer to DOA)	35.2	41.9	41.9
3023	Inter-Agency Building Leases	Trans - Department-wide	Building leases chargeback (I/A transfer to DOT/PF)	5.8	21.7	21.7
3024	Inter-Agency Legal	Law - Department-wide	Legal Services (I/A transfer to Law)	6.0	8.8	8.8
3025	Inter-Agency Auditing	Admin - Department-wide	Auditing services chargeback (I/A transfer to DOA)	0.8	1.1	1.1
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management services chargeback (I/A transfer to DOA)	1.4	1.6	1.6
3027	Inter-Agency Financial	Admin - Department-wide	State payroll and accounting system chargeback (I/A transfer to DOA)	3.0	3.5	3.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act chargeback (I/A transfer to DOA)	0.0	0.1	0.1
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable (I/A transfer to DOT/PF)	36.6	41.1	41.1