

# **State of Alaska FY2019 Governor's Operating Budget**

## **Department of Labor and Workforce Development Workforce Development Component Budget Summary**

**Component: Workforce Development**

**Contribution to Department's Mission**

The Workforce Development component contributes to the department's mission by developing and supporting workforce development programs designed to meet Alaska's workforce needs.

**Core Services**

- Design workforce development programs through public/private partnerships that address employer, youth, and adult employment and training needs.
- Administer federal and state workforce training initiatives that result in a skilled Alaskan workforce.
- Identify industry needs and labor shortages and direct resources that result in participant employment.
- Administer grants that provide adult learners instruction in the basic skills of reading, writing, and mathematics.
- Provide community service employment for unemployed low-income persons who are age 55 or older who have poor employment prospects, disabilities, low literacy skills or limited English proficiency, reside in a rural area, are homeless or at risk of homelessness, or are veterans.
- Measure returns on investment and use performance data to build demand driven employment and training programs.

**Major Component Accomplishments in 2017**

During FY2017, the Workforce Development component:

- Issued and managed 47 federal and state funded employment and training grants in the amount of \$6.9 million that provided employment and training services to 1,626 participants.
- Served over 1,000 youth with disabilities through a credential career pathway program, internship programs; transition camps, and summer work experiences.
- Awarded 735 general educational development (GED) diplomas. The number continues to climb slowly towards levels achieved prior to GED testing changes in 2014.
- Increased the number of health care Registered Apprenticeship programs from seven to 22, health care apprentices from 12 to 185, and trained over 200 individuals in health care pre-apprenticeships.
- Indentured 11 new Airframe & Power Plant Mechanics and created a Commercial Pilot apprenticeship in partnership with Alaska Air Carriers Association.
- Created a new Associate Teacher apprenticeship with Lower Kuskokwim School District.
- Created a new long term care apprenticeship program with the Alaska Pioneer Homes.
- Placed job center staff at Goose Creek and Hiland Mountain Correctional Centers through the Linking Employment Activities Pre-Release (LEAP) grant to assist inmates prior to reentry.

**Key Component Challenges**

The Workforce Development component is challenged with:

- Designing a new information system to meet performance and common reporting requirements of the Workforce Innovation and Opportunity Act.





Workforce Development Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2018 Management Plan	FY2019 Governor		
Full-time	30	30	Annual Salaries	2,477,375
Part-time	0	0	Premium Pay	0
Nonpermanent	5	5	Annual Benefits	1,339,613
			<i>Less 2.50% Vacancy Factor</i>	(95,388)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>35</b>	<b>35</b>	<b>Total Personal Services</b>	<b>3,721,600</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Apprent Coord	1	0	0	0	1
Asst Dir Employ Security	0	0	1	0	1
DEI Worker	1	1	1	2	5
Education Assoc I	0	0	1	0	1
Education Specialist II	1	0	1	0	2
Employ Sec Analyst I	0	0	3	0	3
Employ Sec Analyst II	0	0	1	0	1
Employ Sec Analyst III	0	0	5	0	5
Employ/Unemploy Ins Tech Mgr	0	0	1	0	1
Grants Administrator II	3	0	0	0	3
Grants Administrator III	1	0	0	0	1
Office Assistant II	0	0	1	0	1
Program Coordinator I	2	0	1	0	3
Program Coordinator II	1	0	2	0	3
Research Analyst II	0	0	1	0	1
Research Analyst III	0	0	1	0	1
Training Specialist II	1	0	0	0	1
Wrkfrc Dev Coor	1	0	0	0	1
<b>Totals</b>	<b>12</b>	<b>1</b>	<b>20</b>	<b>2</b>	<b>35</b>

**Component Detail All Funds**  
**Department of Labor and Workforce Development**

**Component:** Workforce Development (3117)  
**RDU:** Employment and Training Services (646)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor		
71000 Personal Services	3,503.7	3,489.1	3,489.1	3,758.8	3,721.6	-37.2	-1.0%	
72000 Travel	53.0	66.8	66.8	66.8	56.8	-10.0	-15.0%	
73000 Services	2,086.3	5,004.7	5,004.7	4,735.0	2,177.9	-2,557.1	-54.0%	
74000 Commodities	50.0	81.8	81.8	81.8	51.8	-30.0	-36.7%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	20,182.1	22,646.1	22,646.1	22,646.1	20,098.4	-2,547.7	-11.3%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>25,875.1</b>	<b>31,288.5</b>	<b>31,288.5</b>	<b>31,288.5</b>	<b>26,106.5</b>	<b>-5,182.0</b>	<b>-16.6%</b>	
<b>Fund Sources:</b>								
1002Fed Rcpts (Fed)	10,094.4	12,383.0	12,383.0	12,383.0	10,391.6	-1,991.4	-16.1%	
1003G/F Match (UGF)	1,952.5	1,953.6	1,953.6	1,953.6	1,954.0	0.4	0.0%	
1004Gen Fund (UGF)	2,011.1	1,861.3	1,861.3	1,861.3	1,861.4	0.1	0.0%	
1007I/A Rcpts (Other)	0.0	2,844.6	2,844.6	2,844.6	0.0	-2,844.6	-100.0%	
1054Empl Trng (DGF)	7,377.3	8,035.9	8,035.9	8,035.9	8,036.8	0.9	0.0%	
1151VoTech Ed (DGF)	4,439.8	4,210.1	4,210.1	4,210.1	3,862.7	-347.4	-8.3%	
<b>Unrestricted General (UGF)</b>	<b>3,963.6</b>	<b>3,814.9</b>	<b>3,814.9</b>	<b>3,814.9</b>	<b>3,815.4</b>	<b>0.5</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>11,817.1</b>	<b>12,246.0</b>	<b>12,246.0</b>	<b>12,246.0</b>	<b>11,899.5</b>	<b>-346.5</b>	<b>-2.8%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>2,844.6</b>	<b>2,844.6</b>	<b>2,844.6</b>	<b>0.0</b>	<b>-2,844.6</b>	<b>-100.0%</b>	
<b>Federal Funds</b>	<b>10,094.4</b>	<b>12,383.0</b>	<b>12,383.0</b>	<b>12,383.0</b>	<b>10,391.6</b>	<b>-1,991.4</b>	<b>-16.1%</b>	
<b>Positions:</b>								
Permanent Full Time	30	30	30	30	30	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0.0%	
Non Permanent	5	0	0	5	5	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Workforce Development (3117)  
**RDU:** Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	31,288.5	3,489.1	66.8	5,004.7	81.8	0.0	22,646.1	0.0	30	0	0
1002 Fed Rcpts		12,383.0										
1003 G/F Match		1,953.6										
1004 Gen Fund		1,861.3										
1007 I/A Rcpts		2,844.6										
1054 Empl Trng		8,035.9										
1151 VoTech Ed		4,210.1										
<b>Subtotal</b>		<b>31,288.5</b>	<b>3,489.1</b>	<b>66.8</b>	<b>5,004.7</b>	<b>81.8</b>	<b>0.0</b>	<b>22,646.1</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Align Authority with Anticipated Expenses</b>												
	LIT	0.0	269.7	0.0	-269.7	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to pay anticipated personal services expenses. The remaining services authority is sufficient to cover anticipated expenses.												
<b>Add Five Positions for Disability Employment Initiative Round VI (Youth) Support</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
Add five exempt non-permanent positions within the Workforce Development component. These positions are supported by a three-year Disability Employment Initiative Round VI (Youth) grant and are needed to meet grant requirements. The grant directs the department to provide work experience to 100 youth per year, and these positions will fulfill that requirement by providing one-on-one work experience for the 100 youth for a couple of weeks at a time. The positions are needed through March 2019, when the federal grant award expires.												
The added positions include:												
Temporary Exempt DEI Worker (07-X092), range 8, located in Anchorage												
Temporary Exempt DEI Worker (07-X093), range 8, located in Fairbanks												
Temporary Exempt DEI Worker (07-X094), range 8, located in Juneau												
Temporary Exempt DEI Worker (07-X095), range 8, located in Kenai												
Temporary Exempt DEI Worker (07-X096), range 8, located in Wasilla												
<b>Subtotal</b>		<b>31,288.5</b>	<b>3,758.8</b>	<b>66.8</b>	<b>4,735.0</b>	<b>81.8</b>	<b>0.0</b>	<b>22,646.1</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>5</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Technical and Vocational Education Program Adjustment</b>												
	Dec	-347.7	0.0	0.0	0.0	0.0	0.0	-347.7	0.0	0	0	0
1151 VoTech Ed		-347.7										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Workforce Development (3117)  
**RDU:** Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>The Alaska Technical and Vocational Education Program (TVEP), is funded by 0.16 percent of employee contributions to the unemployment insurance trust fund. The taxable wages collected have declined, and a reduction in TVEP authority is required in order to not overspend the fund.</p> <p>TVEP, established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. Institutions provide technical and vocational training programs that align with workforce regional demands.</p> <p>The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's proposal for the TVEP distribution in the FY2019 Governor's Budget assumes reduced TVEP revenue in FY2019. Actual revenue collections indicate taxable wages are declining. An overall adjustment of (\$1,021.7) is needed, bringing the total available for distribution to \$10,947.5.</p> <p>The Workforce Development component grants TVEP funding to select institutions prescribed in AS 23.15.835(d). They are as follows:</p> <p>Alaska Technical Center will receive \$985.3, or nine percent, of total receipts available. This decreases the component's authority \$92.0 from the FY2018 distribution level.</p> <p>Amundsen Educational Center will receive \$218.9, or two percent, of total receipts available. This decreases the component's authority \$20.5 from the FY2018 distribution level.</p> <p>Ilisagvik College will receive \$547.4, or five percent, of total receipts available. This decreases the component's authority \$51.1 from the FY2018 distribution level.</p> <p>Northwestern Alaska Career and Technical Center will receive \$328.4, or three percent, of total receipts available. This decreases the component's authority \$30.7 from the FY2018 distribution level.</p> <p>Partners for Progress in Delta, Inc., will receive \$328.4, or three percent, of total receipts available. This decreases the component's authority \$30.7 from the FY2018 distribution level.</p> <p>Southwest Alaska Vocational and Education Center will receive \$328.4, or three percent, of total receipts available. This decreases the component's authority \$30.7 from the FY2018 distribution level.</p> <p>Yuut Eliitnaurviat, Inc. People's Learning Center will receive \$985.3, or nine percent, of total receipts available. This decreases the component's authority \$92.0 from the FY2018 distribution level.</p>												
<b>Align Budget Authority to Actual Expenses</b>												
	Dec	-4,844.6	-47.5	-10.0	-2,557.1	-30.0	0.0	-2,200.0	0.0	0	0	0
1002 Fed Rcpts		-2,000.0										
1007 I/A Rcpts		-2,844.6										
<p>The Workforce Development budget can be reduced to bring the budget into alignment with actual expenses. The Workforce Development budget for grants exceeds actual prior year grant awards, and budget authority can be reduced to bring the budget into alignment with actual expenses without impacting services.</p>												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Workforce Development (3117)  
**RDU:** Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1002 Fed Rcpts		8.6										
1003 G/F Match		0.4										
1004 Gen Fund		0.1										
1054 Empl Trng		0.9										
1151 VoTech Ed		0.3										
Salary and Health Insurance Increases: \$10.3												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
	<b>Totals</b>	<b>26,106.5</b>	<b>3,721.6</b>	<b>56.8</b>	<b>2,177.9</b>	<b>51.8</b>	<b>0.0</b>	<b>20,098.4</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>5</b>

**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2019 Governor (14641)  
**Component:** Workforce Development (3117)  
**RDU:** Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1514	Program Coordinator II	FT	A	GP	Juneau	99	20M	12.0		96,552	0	0	50,953	147,505	0
05-1615	Education Specialist II	FT	A	SS	Juneau	99	21N / O	12.0		110,573	0	0	57,354	167,927	83,964
07-5105	Asst Dir Employ Security	FT	A	SS	Juneau	205	22M	12.0		110,424	0	0	57,302	167,726	0
07-5123	Employ Sec Analyst III	FT	A	SS	Juneau	99	18L / M	12.0		91,246	0	0	50,620	141,866	0
07-5355	Employ/Unemploy Ins Tech Mgr	FT	A	SS	Juneau	99	20M	12.0		97,608	0	0	52,837	150,445	0
07-5422	Grants Administrator II	FT	A	GP	Anchorage	200	17G	12.0		65,616	0	0	40,175	105,791	0
07-5479	Employ Sec Analyst I	FT	A	GP	Juneau	205	15A / B	12.0		50,448	0	0	34,890	85,338	0
07-5481	Program Coordinator II	FT	A	SS	Juneau	205	20A / B	12.0		74,496	0	0	44,785	119,281	5,964
07-5517	Education Specialist II	FT	A	GP	Anchorage	99	21N	12.0		102,623	0	0	53,068	155,691	0
07-5583	Employ Sec Analyst III	FT	A	GP	Juneau	205	18K / L	12.0		79,774	0	0	45,108	124,882	0
07-5600	Employ Sec Analyst III	FT	A	GP	Juneau	205	18L	12.0		81,816	0	0	45,819	127,635	0
07-5648	Employ Sec Analyst I	FT	A	GP	Juneau	205	15L	12.0		66,804	0	0	40,589	107,393	0
07-5655	Program Coordinator I	FT	A	GP	Juneau	205	18A / B	12.0		62,340	0	0	39,034	101,374	0
07-5742	Employ Sec Analyst I	FT	A	GP	Juneau	205	15B / C	12.0		51,732	0	0	35,338	87,070	0
07-5928	Employ Sec Analyst III	FT	A	GG	Juneau	99	18O / P	12.0		93,799	0	0	49,994	143,793	0
07-5953	Education Assoc I	FT	A	GP	Juneau	205	13G / J	12.0		53,165	0	0	35,837	89,002	66,752
07-5957	Program Coordinator I	FT	A	GP	Anchorage	200	18G / J	12.0		72,132	0	0	42,445	114,577	17,187
07-5960	Employ Sec Analyst II	FT	A	GP	Juneau	205	17A / B	12.0		58,056	0	0	37,541	95,597	4,780
07-5990	Employ Sec Analyst III	FT	A	GP	Juneau	205	18C / D	12.0		66,604	0	0	40,519	107,123	0
07-5997	Office Assistant II	FT	A	GP	Juneau	205	10B / C	12.0		37,194	0	0	30,273	67,467	0
07-5998	Training Specialist II	FT	A	GG	Anchorage	99	18N / O	12.0		84,619	0	0	46,796	131,415	0
07-X090	Apprent Coord	FT	N	XE	Anchorage	N00	23A / B	12.0		85,531	0	0	29,668	115,199	0
07-X091	Wrkfrc Dev Coord	FT	A	XE	Anchorage	N00	23B / C	12.0		89,748	0	0	49,954	139,702	0
07-X092	DEI Worker	NP	N	XE	Anchorage	N00	8A	12.0		31,584	0	0	3,329	34,913	0
07-X093	DEI Worker	NP	N	XE	Fairbanks	N03	8A	12.0		32,532	0	0	3,429	35,961	0
07-X094	DEI Worker	NP	N	XE	Juneau	N05	8A	12.0		33,168	0	0	3,496	36,664	0
07-X095	DEI Worker	NP	N	XE	Kenai	N00	8A	12.0		31,584	0	0	3,329	34,913	0
07-X096	DEI Worker	NP	N	XE	Wasilla	N00	8A	12.0		31,584	0	0	3,329	34,913	0
21-3040	Research Analyst III	FT	A	SS	Juneau	99	18O / P	12.0		94,094	0	0	51,613	145,707	0
21-3042	Grants Administrator III	FT	A	SS	Anchorage	99	19L	12.0		83,869	0	0	48,050	131,919	13,192
21-3050	Program Coordinator II	FT	A	SS	Anchorage	200	20F / J	12.0		82,983	0	0	47,742	130,725	6,536
21-3086	Research Analyst II	FT	A	GP	Juneau	205	16G	12.0		64,488	0	0	39,782	104,270	5,214
21-3092	Grants Administrator II	FT	A	GP	Anchorage	200	17J / K	12.0		70,295	0	0	41,805	112,100	0
21-3101	Program Coordinator I	FT	A	GP	Anchorage	200	18G / J	12.0		71,652	0	0	42,278	113,930	0
21-3106	Grants Administrator II	FT	A	GP	Anchorage	200	17G / J	12.0		66,642	0	0	40,532	107,174	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2019 Governor (14641)  
**Component:** Workforce Development (3117)  
**RDU:** Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	2,477,375
														<b>Total COLA:</b>	0
	<b>Full Time Positions:</b>	30	0	0										<b>Total Premium Pay:</b>	0
	<b>Part Time Positions:</b>	0	0	0										<b>Total Benefits:</b>	1,339,613
	<b>Non Permanent Positions:</b>	5	0	0											
	<b>Positions in Component:</b>	35	0	0											
	<b>Total Component Months:</b>	420.0												<b>Total Pre-Vacancy:</b>	3,816,988
														<b>Minus Vacancy Adjustment of 2.50%:</b>	(95,388)
														<b>Total Post-Vacancy:</b>	3,721,600
														<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	3,721,600

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	3,267,319	3,185,668	85.60%
1003 General Fund Match	150,715	146,949	3.95%
1004 General Fund Receipts	52,872	51,551	1.39%
1054 State Employment & Training Program	255,537	249,151	6.69%
1151 Technical Vocational Education Program Account	90,544	88,282	2.37%
<b>Total PCN Funding:</b>	<b>3,816,988</b>	<b>3,721,600</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Travel**

**Component:** Workforce Development (3117)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		53.0	66.8	56.8
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>2000 Travel Detail Totals</b>			<b>53.0</b>	<b>66.8</b>	<b>56.8</b>
2000	In-State Employee Travel	Staff travel to support the department's mission	35.7	46.8	36.8
2002	Out of State Employee Travel	Staff travel out of state to national organization meetings and training	17.1	20.0	20.0
2006	Other Travel Costs	Cash advance fees	0.2	0.0	0.0

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Workforce Development (3117)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		2,086.3	4,735.0	2,177.9
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>2,086.3</b>	<b>4,735.0</b>	<b>2,177.9</b>
3000	Education Services	Membership, training, and conference fees	6.1	6.1	6.1
3001	Financial Services	Fidelity Bonds to assist ex-offenders and at-risk job applicants in securing employment; also payroll processing accounting services for the Mature Alaskans Seeking Skills Training program	34.9	50.0	34.9
3003	Information Technology	Information Technology training and contracts related to federally funded case management system enhancement	0.0	642.5	0.0
3003	Information Technology	Admin - Department-wide Software licensing fee chargeback (I/A transfer to DOA)	10.7	10.7	10.7
3003	Information Technology	Software licensing costs for program-specific software	83.5	83.5	83.5
3004	Telecommunications	Cable, long distance, cell phone, and data network service charges	9.4	9.4	9.4
3006	Delivery Services	Freight, postage, and express mail charges	0.2	0.2	0.2
3007	Advertising and Promotions	Advertising and promotional costs for Employment and Training Services job fairs, WorkKeys, and the Mature Alaskans Seeking Skills Training program	4.2	4.2	4.2
3008	Utilities	Utility expenses for field offices and disposal services	0.5	0.5	0.5

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Workforce Development (3117)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>2,086.3</b>	<b>4,735.0</b>	<b>2,177.9</b>
3009	Structure/Infrastructure/Land	Building repairs, room and space rental costs related to management and training meetings	16.8	20.0	18.5
3010	Equipment/Machinery	Maintenance and repair of office equipment	6.3	15.0	6.3
3011	Other Services	Other services such as program consultation	0.0	1,669.9	0.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - DETS Administration (3116) Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal, and mail services provided by the Employment and Training Services Administration (DETS Admin) component (I/A transfer to DETS Admin)	21.4	23.2	22.9
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel training, and other services provided by Management Services (I/A transfer to Management Services)	28.2	30.6	30.2
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334) Allocation for Data Processing network and supportive services (I/A transfer to Data Processing)	61.4	64.1	64.1
3016	Inter-Agency Economic Development	Labor - AVTEC (2686) Reimbursable services agreement with Alaska Vocational Technical Center for maritime sector engineering program development and apprenticeship expansion (I/A transfer to AVTEC)	30.9	27.2	27.2
3016	Inter-Agency Economic Development	Labor - Data Processing (334) Reimbursable services agreement with Data Processing for Independent Case Management project management support (I/A	0.0	58.0	0.0

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Workforce Development (3117)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>				<b>2,086.3</b>	<b>4,735.0</b>	<b>2,177.9</b>
			transfer to DP)			
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information to provide State Training and Employment Program evaluation, resident hire research, and other training program evaluation (I/A transfer to LMI)	227.7	220.0	220.0
3016	Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	Reimbursable services agreement with Unemployment Insurance for Secure Access Management (I/A transfer to UI)	0.0	4.1	4.1
3016	Inter-Agency Economic Development	Labor - Workforce Services (2761)	Reimbursable services agreement with Workforce Services for staff costs to provide individual training accounts for in-demand training through sector partnerships (I/A transfer to WS)	772.2	800.0	640.6
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for Trade Adjustment Assistance database support (I/A transfer to DP)	6.9	5.0	5.0
3016	Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	Reimbursable services agreement with Unemployment Insurance for Rapid Response (I/A transfer to UI)	1.2	5.0	5.0
3016	Inter-Agency Economic Development	Labor - Workforce Services (2761)	Reimbursable services agreement with Workforce Services for staff costs to provide older workers assistance for the Mature Alaskans Seeking Skills Training program (I/A transfer to WS)	142.9	186.8	186.8
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for Adult Basic Education database maintenance	0.2	1.2	1.2

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Workforce Development (3117)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>				<b>2,086.3</b>	<b>4,735.0</b>	<b>2,177.9</b>
				(I/A transfer to DP)		
3016	Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	Reimbursable services agreement with Unemployment Insurance for Virtual Contact Center (I/A transfer to UI)	4.4	4.4	4.4
3016	Inter-Agency Economic Development	Labor - Workforce Services (2761)	Reimbursable services agreement with Workforce Services for the Linking Employment Activities Program federal grant for the reintegration of ex-offenders (I/A to WS)	103.4	250.0	250.0
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for grant system and SharePoint management support (I/A transfer to DP)	0.0	11.2	11.2
3016	Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	Reimbursable services agreement with Unemployment Insurance for Trade Adjustment Assistance Healthcare Tax Credit (I/A transfer to UI)	0.0	4.0	4.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer Services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	42.5	42.5	42.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	33.5	33.5	33.5
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback (I/A transfer to DOA)	0.7	2.1	0.8
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resource services chargeback (I/A transfer to DOA)	19.0	25.2	25.2
3023	Inter-Agency Building Leases	Admin - Department-wide	Building leases chargeback (I/A transfer to DOA)	231.3	231.5	231.5

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Workforce Development (3117)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor	
<b>3000 Services Detail Totals</b>			<b>2,086.3</b>	<b>4,735.0</b>	<b>2,177.9</b>	
3023	Inter-Agency Building Leases	Trans - Department-wide	Building leases chargeback for Kodiak office (I/A transfer to DOT/PF)	35.9	35.9	35.9
3025	Inter-Agency Auditing	Admin - Department-wide	Auditing services chargeback (I/A transfer to DOA)	1.1	1.6	1.6
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management services chargeback (I/A transfer to DOA)	0.0	2.3	2.3
3027	Inter-Agency Financial	Admin - Department-wide	State payroll and accounting system chargeback (I/A transfer to DOA)	4.3	5.0	5.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act chargeback (I/A transfer to DOA)	0.1	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide	Staff training in Integrated Resource Information System, Alaska Data Enterprise Reporting, and procurement (I/A transfer to DOA).	0.0	0.1	0.1
3029	Inter-Agency Education/Training	Labor - Workforce Investment Board (2659)	Reimbursable services agreement with Workforce Investment Board for oversight of employment related training programs (I/A transfer to WIB)	144.5	148.4	148.4

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Commodities**

**Component:** Workforce Development (3117)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		50.0	81.8	51.8
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>4000 Commodities Detail Totals</b>			<b>50.0</b>	<b>81.8</b>	<b>51.8</b>
4000	Business	General business supplies such as office consumables and computer equipment	50.0	63.8	33.8
4002	Household/Institutional	Office supplies, refreshments for public meetings, and cleaning products	0.0	12.5	12.5
4004	Safety	State identification cards issued by Division of Motor Vehicles	0.0	0.5	0.5
4005	Building Materials	Building repair and maintenance materials and signs	0.0	5.0	5.0

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Grants, Benefits**

**Component:** Workforce Development (3117)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		20,182.1	22,646.1	20,098.4
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>20,182.1</b>	<b>22,646.1</b>	<b>20,098.4</b>
7001	Grants	Operations grants for employment training programs to include the Workforce Innovation and Opportunity Act, State Training and Employment Program, Technical and Vocational Education Program, Trade Adjustment Assistance program, Senior Community Service Employment Program, Adult Basic Education, National Emergency Grant Sector Partnership, and American Apprenticeship Initiative	16,607.0	17,870.0	16,375.7
7002	Benefits	Benefits to individual clients to include medical services and day care services that are eligible under specific employment programs	587.6	1,641.0	587.6
7003	Sub-Recipient Pass-Through Grants	Correct - Department-wide Adult Basic Education grant to Department of Corrections (I/A transfer to the DOC)	35.0	40.0	40.0
7003	Sub-Recipient Pass-Through Grants	H&SS - Department-wide Grant to the Juvenile Justice Division to provide eligible youth with educational skills training in preparation of employment (I/A transfer to DHSS)	180.0	175.0	175.0
7003	Sub-Recipient Pass-Through Grants	Labor - AVTEC (2686) Workforce Innovation and Opportunity Act Youth program grant to Alaska Vocational Technical Center for eligible student training and support services (I/A transfer to	207.9	210.0	210.0

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Grants, Benefits**

**Component:** Workforce Development (3117)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
			<b>7000 Grants, Benefits Detail Totals</b>	<b>20,182.1</b>	<b>22,646.1</b>	<b>20,098.4</b>
7003	Sub-Recipient Pass-Through Grants	Labor - Workforce Services (2761)	AVTEC) State Training and Employment Program grant to Workforce Services for employment and training services and support to clients (I/A transfer to WS)	1,553.9	1,658.0	1,658.0
7003	Sub-Recipient Pass-Through Grants	M&VA - Department-wide	Grant to the Alaska Military and Youth Academy to assist 16-19 year old at-risk youth across Alaska to earn a diploma or GED and a work readiness certification focused on job and life-coping skills (I/A transfer to DMVA)	200.0	150.0	150.0
7003	Sub-Recipient Pass-Through Grants	NatRes - Department-wide	State Training and Employment Program grant to Department of Natural Resources for fire fighter job training (I/A transfer to DNR)	112.1	0.0	0.0
7003	Sub-Recipient Pass-Through Grants	Univ - Department-wide	Adult Basic Education grant to the University of Alaska, Kodiak (I/A transfer to UA)	97.6	100.9	100.9
7003	Sub-Recipient Pass-Through Grants	Correct - Department-wide	State Training and Employment grant to Department of Corrections (I/A transfer to the DOC)	0.0	150.0	150.0
7003	Sub-Recipient Pass-Through Grants	H&SS - Department-wide	Workforce Innovation and Opportunity Act Adult/Dislocated Worker grant to Department of Health and Social Services for Certified Nursing Assistant Apprenticeship (I/A transfer to DHSS)	0.0	50.0	50.0
7003	Sub-Recipient Pass-Through Grants	Univ - Department-wide	Adult Basic Education grant to the University of Alaska, Kenai (I/A transfer to UA)	163.3	173.9	173.9
7003	Sub-Recipient Pass-Through Grants	Univ - Department-wide	Adult Basic Education grant to the	113.1	116.3	116.3

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Grants, Benefits**

**Component:** Workforce Development (3117)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>20,182.1</b>	<b>22,646.1</b>	<b>20,098.4</b>
7003	Sub-Recipient Pass-Through Grants	Univ - Department-wide University of Alaska, Bristol Bay (I/A transfer to UA)	80.0	81.8	81.8
7003	Sub-Recipient Pass-Through Grants	Univ - Department-wide Adult Basic Education grant to the University of Alaska, Prince William Sound (I/A transfer to UA)	244.6	229.2	229.2
7003	Sub-Recipient Pass-Through Grants	Univ - Department-wide State Training and Employment Program grant to the University of Alaska for Office of Sponsored Programs (I/A transfer to UA)			

**Revenue Detail (1681)**  
**Department of Labor and Workforce Development**

**Component:** Workforce Development (3117)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>10,094.4</b>	<b>12,383.0</b>	<b>10,391.6</b>
5004 Federal Education - Miscellaneous Grants		Adult Education and Literacy grant from US Department of Labor for Adult Basic Education	1,054.1	1,054.1	1,054.1
5007 Federal Health and Human Services - Miscellaneous Grants		Various U.S. Department of Labor federal grants including but not limited to Workforce Innovation and Opportunity Act, Wagner Peyser Act funds, Trade Adjustment Assistance, Local Veterans' Employment Representative, Disabled Veterans' Outreach Program, Disability Employment Initiative, Senior Community Service Employment Program, and Apprenticeship USA	9,040.3	11,328.9	9,337.5
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>0.0</b>	<b>2,844.6</b>	<b>0.0</b>
5301 Inter-Agency Receipts		Interagency receipt authority for reimbursable services agreements to be determined	0.0	2,844.6	0.0
<b>6054 Empl Trng (1054 Empl Trng)</b>			<b>7,377.3</b>	<b>8,035.9</b>	<b>8,036.8</b>
6560 State Training and Employment Program - Contributions		State Training and Employment Program (AS 23.15.620) provides funds for employment and training services	7,377.3	8,035.9	8,036.8
<b>6151 VoTech Ed (1151 VoTech Ed)</b>			<b>4,439.8</b>	<b>4,210.1</b>	<b>3,862.7</b>
6775 Technical Vocational Education Program - Contributions		Technical and Vocational Education Program Account (AS 23.15.830) provides funds to support technical and vocational training programs across Alaska	4,439.8	4,210.1	3,862.7

**Revenue Detail (1681)**  
**Department of Labor and Workforce Development**

**Component:** Workforce Development (3117)

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Workforce Development (3117)

	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>Component Totals</b>	<b>4,911.9</b>	<b>5,368.8</b>	<b>5,149.4</b>
With Department of Administration	343.2	354.6	353.3
With Department of Labor and Workforce Development	3,307.1	3,711.2	3,493.1
With Department of Transportation/Public Facilities	35.9	35.9	35.9
With Department of Corrections	35.0	190.0	190.0
With Department of Health and Social Services	180.0	225.0	225.0
With Department of Military and Veterans Affairs	200.0	150.0	150.0
With Department of Natural Resources	112.1	0.0	0.0
With University of Alaska	698.6	702.1	702.1

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3003 Information Technology	Admin - Department-wide	Software licensing fee chargeback (I/A transfer to DOA)	10.7	10.7	10.7
3012 Inter-Agency Federal Indirect Rate Allocation	Labor - DETS Administration (3116)	Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal, and mail services provided by the Employment and Training Services Administration (DETS Admin) component (I/A transfer to DETS Admin)	21.4	23.2	22.9
3012 Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel training, and other services provided by Management Services (I/A transfer to Management Services)	28.2	30.6	30.2
3013 Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334)	Allocation for Data Processing network and supportive services (I/A transfer to Data Processing)	61.4	64.1	64.1

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Workforce Development (3117)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
3016 Inter-Agency Economic Development	Labor - AVTEC (2686)	Reimbursable services agreement with Alaska Vocational Technical Center for maritime sector engineering program development and apprenticeship expansion (I/A transfer to AVTEC)	30.9	27.2	27.2
3016 Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for Independent Case Management project management support (I/A transfer to DP)	0.0	58.0	0.0
3016 Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information to provide State Training and Employment Program evaluation, resident hire research, and other training program evaluation (I/A transfer to LMI)	227.7	220.0	220.0
3016 Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	Reimbursable services agreement with Unemployment Insurance for Secure Access Management (I/A transfer to UI)	0.0	4.1	4.1
3016 Inter-Agency Economic Development	Labor - Workforce Services (2761)	Reimbursable services agreement with Workforce Services for staff costs to provide individual training accounts for in-demand training through sector partnerships (I/A transfer to WS)	772.2	800.0	640.6
3016 Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for Trade Adjustment Assistance database support (I/A transfer to DP)	6.9	5.0	5.0
3016 Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	Reimbursable services agreement with Unemployment Insurance for Rapid Response (I/A transfer to UI)	1.2	5.0	5.0
3016 Inter-Agency Economic Development	Labor - Workforce Services (2761)	Reimbursable services agreement with Workforce Services for staff	142.9	186.8	186.8

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Workforce Development (3117)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
		costs to provide older workers assistance for the Mature Alaskans Seeking Skills Training program (I/A transfer to WS)			
3016 Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for Adult Basic Education database maintenance (I/A transfer to DP)	0.2	1.2	1.2
3016 Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	Reimbursable services agreement with Unemployment Insurance for Virtual Contact Center (I/A transfer to UI)	4.4	4.4	4.4
3016 Inter-Agency Economic Development	Labor - Workforce Services (2761)	Reimbursable services agreement with Workforce Services for the Linking Employment Activities Program federal grant for the reintegration of ex-offenders (I/A to WS)	103.4	250.0	250.0
3016 Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for grant system and SharePoint management support (I/A transfer to DP)	0.0	11.2	11.2
3016 Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	Reimbursable services agreement with Unemployment Insurance for Trade Adjustment Assistance Healthcare Tax Credit (I/A transfer to UI)	0.0	4.0	4.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer Services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	42.5	42.5	42.5
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	33.5	33.5	33.5
3021 Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback (I/A transfer to DOA)	0.7	2.1	0.8

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Workforce Development (3117)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resource services chargeback (I/A transfer to DOA)	19.0	25.2	25.2
3023	Inter-Agency Building Leases	Admin - Department-wide	Building leases chargeback (I/A transfer to DOA)	231.3	231.5	231.5
3023	Inter-Agency Building Leases	Trans - Department-wide	Building leases chargeback for Kodiak office (I/A transfer to DOT/PF)	35.9	35.9	35.9
3025	Inter-Agency Auditing	Admin - Department-wide	Auditing services chargeback (I/A transfer to DOA)	1.1	1.6	1.6
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management services chargeback (I/A transfer to DOA)	0.0	2.3	2.3
3027	Inter-Agency Financial	Admin - Department-wide	State payroll and accounting system chargeback (I/A transfer to DOA)	4.3	5.0	5.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act chargeback (I/A transfer to DOA)	0.1	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide	Staff training in Integrated Resource Information System, Alaska Data Enterprise Reporting, and procurement (I/A transfer to DOA).	0.0	0.1	0.1
3029	Inter-Agency Education/Training	Labor - Workforce Investment Board (2659)	Reimbursable services agreement with Workforce Investment Board for oversight of employment related training programs (I/A transfer to WIB)	144.5	148.4	148.4
7003	Sub-Recipient Pass-Through Grants	Correct - Department-wide	Adult Basic Education grant to Department of Corrections (I/A transfer to the DOC)	35.0	40.0	40.0
7003	Sub-Recipient Pass-Through Grants	H&SS - Department-wide	Grant to the Juvenile Justice Division to provide eligible youth with educational skills training in preparation of employment (I/A transfer to DHSS)	180.0	175.0	175.0
7003	Sub-Recipient Pass-Through Grants	Labor - AVTEC (2686)	Workforce Innovation and Opportunity Act Youth program grant to Alaska Vocational Technical	207.9	210.0	210.0

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Workforce Development (3117)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7003	Sub-Recipient Pass-Through Grants	Labor - Workforce Services (2761)			
		Center for eligible student training and support services (I/A transfer to AVTEC)			
		State Training and Employment Program grant to Workforce Services for employment and training services and support to clients (I/A transfer to WS)	1,553.9	1,658.0	1,658.0
7003	Sub-Recipient Pass-Through Grants	M&VA - Department-wide			
		Grant to the Alaska Military and Youth Academy to assist 16-19 year old at-risk youth across Alaska to earn a diploma or GED and a work readiness certification focused on job and life-coping skills (I/A transfer to DMVA)	200.0	150.0	150.0
7003	Sub-Recipient Pass-Through Grants	NatRes - Department-wide			
		State Training and Employment Program grant to Department of Natural Resources for fire fighter job training (I/A transfer to DNR)	112.1	0.0	0.0
7003	Sub-Recipient Pass-Through Grants	Univ - Department-wide			
		Adult Basic Education grant to the University of Alaska, Kodiak (I/A transfer to UA)	97.6	100.9	100.9
7003	Sub-Recipient Pass-Through Grants	Correct - Department-wide			
		State Training and Employment grant to Department of Corrections (I/A transfer to the DOC)	0.0	150.0	150.0
7003	Sub-Recipient Pass-Through Grants	H&SS - Department-wide			
		Workforce Innovation and Opportunity Act Adult/Dislocated Worker grant to Department of Health and Social Services for Certified Nursing Assistant Apprenticeship (I/A transfer to DHSS)	0.0	50.0	50.0
7003	Sub-Recipient Pass-Through Grants	Univ - Department-wide			
		Adult Basic Education grant to the University of Alaska, Kenai (I/A transfer to UA)	163.3	173.9	173.9
7003	Sub-Recipient Pass-Through Grants	Univ - Department-wide			
		Adult Basic Education grant to the	113.1	116.3	116.3

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Workforce Development (3117)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7003	Sub-Recipient Pass-Through Grants	Univ - Department-wide			
		University of Alaska, Bristol Bay (I/A transfer to UA)			
7003	Sub-Recipient Pass-Through Grants	Univ - Department-wide	80.0	81.8	81.8
		Adult Basic Education grant to the University of Alaska, Prince William Sound (I/A transfer to UA)			
7003	Sub-Recipient Pass-Through Grants	Univ - Department-wide	244.6	229.2	229.2
		State Training and Employment Program grant to the University of Alaska for Office of Sponsored Programs (I/A transfer to UA)			