Statewide Information Technology Project Savings **FY2019 Request: $-1,558,852**
Reference No: 61943

AP/AL: Allocation
Project Type: Information Technology / Systems / Communication

Category: General Government
Location: Statewide
House District: Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40)
Contact: Shawn Henderson
Estimated Project Dates: 07/01/2018 - 06/30/2023
Contact Phone: (907)465-3876
Appropriation: Statewide Information Technology Projects

Brief Summary and Statement of Need:
The Governor's proposed budget groups IT projects at a statewide level. Through setting project management expectations for successful project completion, and by leveraging equipment, hardware and software licensing, the Administration is committed to achieving a ten percent general fund savings across these seven projects, to be allocated based on the specific savings achieved by each individual IT project.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1004 Gen Fund	$-1,558,852						$-1,558,852
Total:	$-1,558,852	$0	$0	$0	$0	$0	$-1,558,852

☐ State Match Required ☑ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: