

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	6)			
4	Kodiak Island Borough -	2,182,000	2,182,000	
5	Emergency School			
6	Generators (HD 36)			
7	Matanuska-Susitna Borough -	16,200,000	6,000,000	10,200,000
8	School District Network			
9	Wiring and Infrastructure			
10	Improvements (HD 13-16)			
11	Northwest Arctic Borough -	8,000,000	8,000,000	
12	Northwest Magnet School and			
13	Kotzebue High School			
14	Residential Program (HD			
15	40)			
16	Sitka - School District	1,433,000	1,433,000	
17	Vocational Education			
18	Facility (HD 2)			
19	Grants to Named Recipients			
20	(AS 37.05.316)			
21	Dimond High School Alumni	1,950,000	1,950,000	
22	Projects, Inc. - Track			
23	Replacement (HD 16-32)			
24	*****		*****	
25	***** Department of Education and Early Development *****			
26	*****		*****	
27	Major Maintenance Grant	73,240,050	73,240,050	
28	Fund (AS 14.11.007)			
29	St. Mary's Complex	105,954		
30	Renovation Completion (HD			
31	39)			
32	Valley Park Elementary	1,211,170		
33	School Roof Replacement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1)			
4	Nome Elementary Boiler	545,838		
5	Replacement (HD 39)			
6	Alakanuk Emergency	89,621		
7	Electrical Service Repairs			
8	(HD 39)			
9	Pelican High School	150,628		
10	Mechanical Upgrades (HD 2)			
11	Annette Island School	95,422		
12	District Phone System			
13	Replacement (HD 5)			
14	Arctic Village K-12 School	5,517,065		
15	Soil Remediation (HD 6)			
16	Kake District-wide Lighting	59,215		
17	Upgrades (HD 5)			
18	Tri-Valley K-12 School	691,312		
19	Gymnasium and Locker Room			
20	Roof Replacement (HD 7-11)			
21	St. Mary's Backup	1,133,912		
22	Generators Replacement (HD			
23	39)			
24	Scammon Bay K-12 School	1,696,152		
25	Generator and Fuel Tank			
26	Relocation (HD 39)			
27	Sand Point K-12 School	151,540		
28	Gym Floor and Bleacher			
29	Replacement (HD 37)			
30	Pitka's Point K-8 School	8,360,235		
31	Renovation (HD 39)			
32	Yakutat Elementary Kitchen	52,172		
33	Renovation Completion (HD			

SB46 Ch5 FSSLA11

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community, and Economic Development	
5	1002 Federal Receipts	10,200,000
6	1004 Unrestricted General Fund Receipts	37,671,100
7	*** Total Agency Funding ***	\$47,871,100
8	Department of Education and Early Development	
9	1004 Unrestricted General Fund Receipts	152,675,665
10	*** Total Agency Funding ***	\$152,675,665
11	***** Total Budget *****	\$200,546,765

12 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 (c) The appropriation made in sec. 44 of this Act lapses June 30, 2016.

2 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
3 capital project, unless specifically identified in this Act as an operating grant, and lapses
4 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

5 * **Sec. 56. RETROACTIVITY.** Section 33 of this Act is retroactive to January 1, 2011.

6 * **Sec. 57. CONTINGENCIES.** (a) The appropriation made in sec. 17(a) of this Act is
7 contingent on the state bond committee's certifying the amount required for the defeasance of
8 the callable bonds.

9 (b) The appropriations made in sec. 35(b) - (e) of this Act are contingent on the state
10 bond committee's certifying to the office of management and budget that the entire
11 \$121,650,000 of State of Alaska Series 2009A general obligation bond proceeds to the
12 Department of Transportation and Public Facilities have been expended.

13 * **Sec. 58.** Sections 13, 23, 24(a), 26(d), 29(b), 30(c), 32, 33, 34(b), 35(i), 37, 38(b), 40(a),
14 44, 45(a), 45(b), 45(g), 48, 49(b), 50, 54, and 56 of this Act take effect May 17, 2011.

15 * **Sec. 59.** Sections 20(d), 26(a) - (c), 27(a), 28(a), 35(a), 35(f), 35(g), 35(h), 36(c), 38(a),
16 39, 40(b) - (g), 41 - 43, 45(c) - (f), 45(h), 46, 47, 49(a), 51, 52, and 53(a) of this Act take
17 effect June 30, 2011.

18 * **Sec. 60.** Except as provided in secs. 58 and 59 of this Act, this Act takes effect July 1,
19 2011.



Capital Appropriation Status Report Details (1635)

Pitka's Point K-8 School Renovation (51778)

IRIS AR Type: E12N

SLR: 11-005-147-30

Orig. Year: 2012

Term Year: 2018

Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,360,235.00	0.00	8,360,235.00	370,421.84	7,989,813.16	0.00

This project was halted due to school closure and project close-out is estimated to be complete by 06/30/2018. Since the work related to school closure is not eligible for a major maintenance fund grant, a separate appropriation of \$2.8 million for school closure costs is necessary, either as a reappropriation, or as a stand-alone new capital budget request item. The remaining lapse amount will be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2016

HD: Bering Straits (HD 39) Grant: School Major Maintenance Grant (AS 14.11.007)

Summary: Pitka's Point K-8 School Renovation is #13 on the December 17, 2010 CIP Major Maintenance list. This 10,739 square foot school was built in 1980 and 1984. This project will replace systems that have exceeded their useful life, and adds systems that are required by current codes. Renovation will include installation of a fire sprinkler system and replacement of windows, doors, interior finishes, and the mechanical and electrical systems. In addition, the roofing system on the school and generator building will be replaced.

Fund Code	Amount
1004 Gen Fund (UGF)	8,360,235
Totals:	8,360,235

Fiscal Year	Appr Group	Name	Active	Effective From	Effective To
2015	EM12	FY12 Major Maintenance Grants	Yes		
2016	EM12	FY12 Major Maintenance Grants	Yes		
2017	EM12	FY12 Major Maintenance Grants	Yes		
✓ 2018	EM12	FY12 Major Maintenance Grants	Yes		

First Prev Next Last

Save Undo Delete Insert Copy Paste Search

*Fiscal Year : 2018  Effective From : 

*Appr Group : EM12 Effective To : 

*Name : FY12 Major Maintenance Active :

*Short Name : FY12 MMG Budgeting :

Contact Code :  Description : AKSAS AR 21105-16, SB46
CH005 FSSLA 2011 ^

Fiscal Year	Appr Type	Name	Active	Effective From	Effective To
2012	E12N	Pitkas Point K-8 School Renovation	Yes		
2015	E12N	Pitkas Point K-8 School Renovation	Yes		
2016	E12N	Pitkas Point K-8 School Renovation	Yes		
2017	E12N	Pitkas Point K-8 School Renovation	Yes		
✓ 2018	E12N	Pitkas Point K-8 School Renovation	Yes		

First Prev Next Last

Save Undo Delete Insert Copy Paste Search

*Fiscal Year : 2018  Effective From : 

*Appr Type : E12N Effective To : 

*Name : Pitkas Point K-8 School F Active :

*Short Name : Pitka Point Ren Budgeting :

Contact Code :  Description : AKSAS AR 21118-16, SB46
CH005 FSSLA 2011 Sec 1; FY12
MM Grant List #13 ^
v

BEY	FUND	DEPT	APGRP	APTYP	OGRP	APPR	OTYP	Current Budget	Encumbered	Actual Expenses	Unobligated
✓ 2012	1193	05	EM12	E12N	7000	059021118	7000	\$8,360,235.00	\$7,989,813.16	\$370,421.84	\$0.00
2015	1193	05	EM12	E12N	7000	059021118	7000	\$0.00	\$0.00	\$0.00	\$0.00

First Prev Next Last

Search 🔍

▼ Budget Actual

Purchase Reservations : \$0.00 🔍 Uncommitted : \$0.00
Pre-Encumbered : \$0.00 🔍 Unobligated : \$0.00
Encumbered : \$7,989,813.16 🔍 Unexpended Cash : \$7,989,813.16
Accrued Expenses : \$0.00 🔍 Unexpended Accrued : \$0.00
Cash Expenses : \$370,421.84 🔍
Actual Expenses : \$370,421.84

▼ Budget Amounts

Adopted : \$8,360,235.00 🔍 Budget Reserve : \$0.00 🔍
Allocated : \$0.00 🔍 Reversions : \$0.00 🔍
Amendments : \$0.00 🔍 Transfer Out : \$0.00 🔍
Carry Forward : \$0.00 🔍 Transfer In : \$0.00 🔍
Original Budget : \$8,360,235.00 Current Budget : \$8,360,235.00

▼ General Information

BFY : 2012 Name : 2012-1193-05-EM12-E12
 FUND : 1193 Description : ORIG_YR:2012,TERM_YR:2016,
 DEPT : 05 DEPT:05,ACCT:77000,BGT_FUN
 APGRP : EM12 D:11144,APPN:21118
 APTYP : E12N Active :
 OGRP : 7000 Bill Number :
 APPR : 059021118 SLA : 11
 OTYP : 7000 Chapter : 005
 Page : 147
 Line No : 30

Expense Budget Summary

Browse [Clear](#)

BFY :
 FUND :
 DEPT :
 APGRP :
 APTYP :
 OGRP :
 APPR : 059021118
 OTYP :
 Detail :

	<u>BFY</u>	<u>FUND</u>	<u>DEPT</u>	<u>APGRP</u>	<u>APTYP</u>	<u>OGRP</u>	<u>APPR</u>	<u>OTYP</u>	Current Budget	Encumbered	Actual Expenses	Unobligated
✓							059021118		\$8,360,235.00	\$7,989,813.16	\$370,421.84	\$0.00

First Prev Next Last

	<u>BFY</u>	<u>FUND</u>	<u>DEPT</u>	<u>APGRP</u>	<u>APTYP</u>	<u>OGRP</u>	<u>APPR</u>	<u>OTYP</u>	Current Budget	Encumbered	Actual Expenses	Unobligated
✓							059021118		\$8,360,235.00	\$7,989,813.16	\$370,421.84	\$0.00

First Prev Next Last

Revenue Budget Summary

Browse [Clear](#)

BFY :
 Fund :
 DEPT :
 APGRP :
 APTYP :
 CMNRT :
 RTYP :
 APPR : 059021118
 Detail :

	<u>BFY</u>	<u>Fund</u>	<u>DEPT</u>	<u>APGRP</u>	<u>APTYP</u>	<u>CMNRT</u>	<u>RTYP</u>	<u>APPR</u>	Current Budget	Total Revenue	Unrecognized
✓								059021118	\$8,360,235.00	\$0.00	\$8,360,235.00

First Prev Next Last

	<u>BFY</u>	<u>Fund</u>	<u>DEPT</u>	<u>APGRP</u>	<u>APTYP</u>	<u>CMNRT</u>	<u>RTYP</u>	<u>APPR</u>	Current Budget	Total Revenue	Unrecognized
✓								059021118	\$8,360,235.00	\$0.00	\$8,360,235.00