

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

	FY2015 Management Plan (11493)						FY2017 Management Plan (13565)						FY2018 Governor (13956)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire and Life Safety																		
Fire and Life Safety																		
	2,449.9	2,032.4	510.6	500.0	5,492.9	28	2,207.4	2,017.4	513.1	500.0	5,237.9	26	2,054.2	1,778.3	514.0	500.0	4,846.5	24
RDU Total:	2,449.9	2,032.4	510.6	500.0	5,492.9	28	2,207.4	2,017.4	513.1	500.0	5,237.9	26	2,054.2	1,778.3	514.0	500.0	4,846.5	24
Alaska Fire Standards Council																		
AK Fire Standards Council																		
	252.2	0.0	253.9	75.0	581.1	2	235.8	0.0	253.9	75.0	564.7	2	228.5	0.0	253.9	75.0	557.4	2
RDU Total:	252.2	0.0	253.9	75.0	581.1	2	235.8	0.0	253.9	75.0	564.7	2	228.5	0.0	253.9	75.0	557.4	2
Alaska State Troopers																		
Special Projects																		
	94.8	0.0	344.4	2,314.9	2,754.1	1	95.5	0.0	345.5	2,316.9	2,757.9	1	95.9	0.0	346.4	2,159.1	2,601.4	1
Alaska Bureau of Highway Patrol																		
	3,114.1	0.0	3,425.9	0.0	6,540.0	23	1,580.5	0.0	2,170.3	0.0	3,750.8	7	0.0	1,525.1	2,146.0	0.0	3,671.1	7
AK Bureau of Judicial Svcs																		
	4,240.2	62.2	0.0	0.0	4,302.4	35	4,307.4	62.9	0.0	0.0	4,370.3	35	4,328.8	53.3	0.0	0.0	4,382.1	35
Prisoner Transportation																		
	2,784.2	0.0	70.0	0.0	2,854.2	0	2,784.2	0.0	70.0	0.0	2,854.2	0	2,284.2	0.0	70.0	0.0	2,354.2	0
Search and Rescue																		
	575.5	0.0	0.0	0.0	575.5	0	575.5	0.0	0.0	0.0	575.5	0	575.5	0.0	0.0	0.0	575.5	0
Rural Trooper Housing																		
	1,494.9	1,645.5	0.0	0.0	3,140.4	0	1,312.4	1,645.5	0.0	0.0	2,957.9	0	1,312.4	1,645.5	0.0	0.0	2,957.9	0
SW Drug and Alcohol Enforcement																		
	7,930.0	40.0	0.0	3,139.5	11,109.5	43	7,354.3	40.0	0.0	3,151.7	10,546.0	39	7,423.1	40.0	0.0	3,038.3	10,501.4	39
AST Detachments																		
	66,108.2	275.0	795.5	0.0	67,178.7	371	63,143.0	275.0	1,050.6	0.0	64,468.6	364	63,684.4	275.0	978.7	0.0	64,938.1	363
Alaska Bureau of Investigation																		
	8,165.2	0.0	0.0	0.0	8,165.2	47	7,354.7	0.0	0.0	0.0	7,354.7	45	7,438.5	0.0	0.0	0.0	7,438.5	45
Alaska Wildlife Troopers																		
	21,262.7	100.0	1,256.1	0.0	22,618.8	120	19,759.5	100.0	1,258.0	0.0	21,117.5	111	19,729.0	100.0	1,009.9	0.0	20,838.9	109

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

FY2015 Management Plan (11493)						FY2017 Management Plan (13565)						FY2018 Governor (13956)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska State Troopers																	
AK W-life Troopers Aircraft Sect																	
3,394.9	0.0	1,056.1	0.0	4,451.0	14	3,356.3	0.0	1,056.1	0.0	4,412.4	14	3,367.0	0.0	1,031.1	0.0	4,398.1	14
AK W-life Troopers Marine Enforc																	
2,734.7	0.0	42.5	0.0	2,777.2	14	2,031.8	0.0	42.5	0.0	2,074.3	10	2,038.3	0.0	42.5	0.0	2,080.8	10
RDU Total:																	
121,899.4	2,122.7	6,990.5	5,454.4	136,467.0	668	113,655.1	2,123.4	5,993.0	5,468.6	127,240.1	626	112,277.1	3,638.9	5,624.6	5,197.4	126,738.0	623
Village Public Safety Officer Program																	
Village Public Safety Officer Pg																	
17,653.0	0.0	0.0	0.0	17,653.0	11	13,806.4	0.0	0.0	0.0	13,806.4	6	13,647.8	0.0	0.0	0.0	13,647.8	5
RDU Total:																	
17,653.0	0.0	0.0	0.0	17,653.0	11	13,806.4	0.0	0.0	0.0	13,806.4	6	13,647.8	0.0	0.0	0.0	13,647.8	5
Alaska Police Standards Council																	
AK Police Standards Council																	
0.0	1,274.3	0.0	0.0	1,274.3	4	0.0	1,282.9	0.0	0.0	1,282.9	4	0.0	1,286.9	0.0	0.0	1,286.9	4
RDU Total:																	
0.0	1,274.3	0.0	0.0	1,274.3	4	0.0	1,282.9	0.0	0.0	1,282.9	4	0.0	1,286.9	0.0	0.0	1,286.9	4
Council on Domestic Violence and Sexual Assault																	
Domestic Viol/Sexual Assault																	
12,305.8	0.0	3,138.6	3,708.4	19,152.8	9	11,106.6	1,000.0	789.7	3,710.9	16,607.2	6	10,770.2	1,000.0	690.1	4,712.0	17,172.3	6
RDU Total:																	
12,305.8	0.0	3,138.6	3,708.4	19,152.8	9	11,106.6	1,000.0	789.7	3,710.9	16,607.2	6	10,770.2	1,000.0	690.1	4,712.0	17,172.3	6
Statewide Support																	
Commissioner's Office																	
1,144.2	8.0	92.8	0.0	1,245.0	6	960.5	8.0	92.8	0.0	1,061.3	5	972.9	8.0	1,332.2	0.0	2,313.1	14
Training Academy																	
1,806.5	34.3	1,034.7	0.0	2,875.5	12	1,749.7	34.3	910.5	0.0	2,694.5	10	1,765.9	34.3	810.5	0.0	2,610.7	10
Administrative Services																	
3,249.3	0.0	1,215.5	0.0	4,464.8	34	3,036.6	0.0	1,239.9	0.0	4,276.5	33	3,035.2	0.0	1,252.0	0.0	4,287.2	30

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

FY2015 Management Plan (11493)						FY2017 Management Plan (13565)						FY2018 Governor (13956)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Statewide Support																	
Civil Air Patrol																	
553.5	0.0	0.0	0.0	553.5	0	453.5	0.0	0.0	0.0	453.5	0	453.5	0.0	0.0	0.0	453.5	0
Statewide Info Technology Svcs																	
4,869.4	1,084.0	3,100.7	635.4	9,689.5	68	4,246.0	1,098.3	3,216.3	637.7	9,198.3	61	4,279.0	1,105.0	3,221.5	1,239.1	9,844.6	59
Laboratory Services																	
5,255.6	0.0	288.7	414.5	5,958.8	43	5,022.5	0.0	339.9	414.5	5,776.9	37	4,969.0	0.0	340.4	414.5	5,723.9	36
Facility Maintenance																	
0.0	0.0	1,058.8	0.0	1,058.8	0	0.0	0.0	1,058.8	0.0	1,058.8	0	0.0	0.0	1,058.8	0.0	1,058.8	0
DPS State Facilities Rent																	
114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
RDU Total:																	
16,992.9	1,126.3	6,791.2	1,049.9	25,960.3	163	15,583.2	1,140.6	6,858.2	1,052.2	24,634.2	146	15,589.9	1,147.3	8,015.4	1,653.6	26,406.2	149
Dept Total:																	
171,553.2	6,555.7	17,684.8	10,787.7	206,581.4	885	156,594.5	7,564.3	14,407.9	10,806.7	189,373.4	816	154,567.7	8,851.4	15,098.0	12,138.0	190,655.1	813
Permanent Full Time:					885						816						813
Permanent Part Time:					18						18						18
Non Permanent:					23						8						8
Total Positions:					926						842						839