

Two Year Project Listing by House District (1321)

HD	Dept	Project Title	FY2017					FY2018				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Fairbanks Areawide (HD 1-5)												
EnvCon		Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	0	0	0	0	0	0	0	0	2,477,250	2,477,250
M&VA		Proceeds from Sale of Land in Fox for Veterans Cemetery to DMVA for Land Purchase, Planning, and Construction of Veterans Cemetery	0	0	0	0	0	0	0	0	0	0
Fairbanks Areawide (HD 1-5) total:			0	0	0	0	0	0	0	0	2,477,250	2,477,250
Richardson Hwy/East Mat-Su (HD 9)												
EnvCon		Prince William Sound Tanker Escort Contingency Plan Review	0	0	0	0	0	250,000	0	0	0	250,000
Richardson Hwy/East Mat-Su (HD 9) total:			0	0	0	0	0	250,000	0	0	0	250,000
Anchorage Areawide (HD 12-28)												
Commerce		Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian	0	0	0	0	200,000	0	0	0	0	200,000
Commerce		Repeal Anchorage - U-Med District Northern Access and Reapprop to the Public Education Fund - Est \$17,000,000	-17,000,000	0	0	0	-17,000,000	0	0	0	0	0
Anchorage Areawide (HD 12-28) total:			-17,000,000	0	0	0	-17,000,000	200,000	0	0	0	200,000
Kenai Areawide (HD 29-31)												
Commerce		Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning & Design	0	0	0	0	0	0	300,000	0	0	300,000
Commerce		Alaska Railroad Corporation -- Seward Dock Safety Enhancements	0	0	0	0	0	0	1,200,000	0	0	1,200,000
NatRes		EVOS Parks Habitat Restoration and Protection	0	0	0	0	0	0	2,018,930	0	0	2,018,930
NatRes		EVOS Purchase of Interest in Land - Kachemak Bay	0	0	0	0	0	0	1,500,000	0	0	1,500,000
Labor		Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - Est \$213,155	0	0	0	0	0	0	0	0	0	0
Labor		Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - NTE \$550,000	0	0	0	0	0	0	0	0	0	0
Kenai Areawide (HD 29-31) total:			0	0	0	0	0	0	0	5,018,930	0	5,018,930
Kodiak/Cordova/Seldovia (HD 32)												
NatRes		EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island	0	0	0	0	0	0	8,500,000	0	0	8,500,000
NatRes		EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island	0	0	0	0	0	0	7,000,000	0	0	7,000,000
FishGm		R/V Resolution Refurbishment and Repair	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Kodiak/Cordova/Seldovia (HD 32) total:			0	0	0	0	0	0	1,000,000	15,500,000	0	16,500,000

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Downtown Juneau/Douglas/Haines/Skagway (HD 33)											
	Rev	Alaska Permanent Fund Corporation - Headquarters Renovation	0	0	0	0	0	0	4,050,000	0	4,050,000
Downtown Juneau/Douglas/Haines/Skagway (HD 33) total:			0	0	0	0	0	0	4,050,000	0	4,050,000
Sitka/Petersburg (HD 35)											
	Commerce	Hoonah Cruise Ship Dock Company -- Inner Point Sophia Phase 1 New Dock Mooring Buoys	0	0	0	0	0	0	2,000,000	0	2,000,000
	Commerce	Hoonah Cruise Ship Dock Company -- Outer Point Sophia Dock Safety Improvements	0	0	0	0	0	0	500,000	0	500,000
	Commerce	Whale Pass Organizational Grant	75,000	0	0	0	75,000	0	0	0	0
Sitka/Petersburg (HD 35) total:			75,000	0	0	0	75,000	0	2,500,000	0	2,500,000
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)											
	Commerce	Ketchikan - Port of Ketchikan Cruise Ship Berths	0	0	0	0	0	0	2,000,000	0	2,000,000
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) total:			0	0	0	0	0	0	2,000,000	0	2,000,000
Southeast Region (HD 33-36)											
	Commerce	Inter-Island Ferry Authority	0	0	0	0	115,000	0	0	0	115,000
	Trans	Reapprop for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area - NTE \$21,285,000	0	0	0	0	0	0	0	0	0
	Commerce	Reapprop for Inter-Island Ferry Authority - Est \$134,865	0	0	0	0	0	0	0	0	0
	Trans	Reapprop for the Juneau Access Project - NTE \$21,285,000	0	0	0	0	0	0	0	0	0
Southeast Region (HD 33-36) total:			0	0	0	0	115,000	0	0	0	115,000
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)											
	Trans	Reapprop for the Izembek Road Project - NTE \$10,000,000	0	0	0	0	0	0	0	0	0
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) total:			0	0	0	0	0	0	0	0	0
Arctic (HD 40)											
	Commerce	City of Anaktuvuk Pass - Local Operations	0	0	0	0	0	0	0	256,831	256,831
	Commerce	City of Barrow - Local Government Operations	0	0	0	0	0	0	0	899,392	899,392
	Commerce	City of Wainwright - Local Government Operations	0	0	0	0	0	0	0	222,123	222,123
	E&ED	Reapprop for Kivalina K-12 Replacement School - Est \$7,109,929	0	0	0	0	0	0	0	0	0
Arctic (HD 40) total:			0	0	0	0	0	0	0	1,378,346	1,378,346

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Statewide (HD 1-40)											
NatRes		Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	3,200,000	3,200,000
Rev		AHFC Cold Climate Housing Research Center (CCHRC)	0	0	0	0	1,000,000	0	0	0	1,000,000
Rev		AHFC Competitive Grants for Public Housing	0	0	0	0	350,000	0	0	750,000	1,100,000
Rev		AHFC Federal and Other Competitive Grants	0	0	0	0	1,500,000	0	0	13,700,000	15,200,000
Rev		AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	2,500,000	2,500,000
Rev		AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	750,000	0	0	3,750,000	4,500,000
Rev		AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	0	0	0	0	0	1,500,000	0	0	1,500,000
Rev		AHFC Senior Citizens Housing Development Program	0	0	0	0	1,000,000	0	0	0	1,000,000
Rev		AHFC Supplemental Housing Development Program	0	0	0	0	3,000,000	0	0	0	3,000,000
Rev		AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	1,750,000	0	0	0	1,750,000
Rev		AHFC Weatherization Program	0	0	0	0	0	0	0	1,500,000	1,500,000
Trans		Alaska Class Ferry Project Completion and Vessel Equipment	0	4,430,000	0	0	4,430,000	0	0	0	0
Commerce		Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements	0	0	0	0	250,000	0	0	0	250,000
Commerce		Alaska Energy Authority - Bulk Fuel Upgrades	0	0	0	0	2,420,000	0	0	0	2,420,000
Trans		Alaska International Airport System	0	0	0	0	0	0	22,000,000	107,500,000	129,500,000
Admin		Alaska Land Mobile Radio System	0	0	0	0	1,534,600	0	0	0	1,534,600
Trans		Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena	0	0	0	0	0	22,000,000	0	222,000,000	244,000,000
Trans		Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	0	0	0	11,000,000	0	0	0	11,000,000
Commerce		Alaska Travel Industry Association Grant for Tourism Marketing and Development	0	0	0	0	1,350,000	1,650,000	0	0	3,000,000
Commerce		Arctic Winter Games Team Alaska - Team Participation in the 2018 Arctic Winter Games	0	0	0	0	37,500	0	0	0	37,500
NatRes		Assessment of Transitional North Slope Oil Reservoirs	0	0	0	0	0	0	0	750,000	750,000
Admin		Case Management Database System	0	0	0	0	665,000	0	0	0	665,000
EnvCon		Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	587,700	0	587,700
Trans		Commercial Vehicle Enforcement Program	0	0	0	0	0	0	0	5,500,000	5,500,000
Commerce		Community Block Grants	0	0	0	0	60,000	0	0	6,000,000	6,060,000
Trans		Cooperative Reimbursable Projects	0	0	0	0	0	0	10,000,000	5,000,000	15,000,000
Trans		Decommissioning and Remediation of Class V Injection Wells	5,500,000	0	0	0	5,500,000	0	0	0	0
Univ		Deferred Maintenance, Renewal, and Repair	0	0	0	0	5,000,000	0	0	0	5,000,000
Courts		Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	2,525,400	0	0	0	2,525,400

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Statewide (HD 1-40)											
Admin		Division of Motor Vehicles - Capital Cost to Implement the REAL ID Act of 2005	0	0	0	0	0	1,500,000	0	0	1,500,000
EnvCon		Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	2,041,000	0	2,041,000
H&SS		Emergency Medical Services Match for Code Blue Project	0	0	0	0	500,000	0	0	0	500,000
EnvCon		Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	4,832,000	0	200,000	20,900,000	25,932,000
NatRes		Federal and Local Government Funded Forest Resource and Fire Program	0	0	0	0	0	0	0	1,400,000	1,400,000
Trans		Federal Transit Administration Grants	0	0	0	0	0	0	0	10,000,000	10,000,000
Trans		Federal-Aid Aviation State Match	0	0	0	0	10,800,000	0	0	0	10,800,000
Trans		Federal-Aid Highway State Match	0	0	0	0	34,100,000	0	0	0	34,100,000
EnvCon		First Time Service Projects	0	0	0	0	7,248,000	0	300,000	31,350,000	38,898,000
Admin		General Services Public Building Fund Buildings Deferred Maintenance	0	0	0	0	0	0	4,500,000	0	4,500,000
NatRes		Geologic Mapping for Natural Resource Development	0	0	0	0	300,000	0	0	1,800,000	2,100,000
Trans		Highway Safety Grants Program	0	0	0	0	111,819	0	0	8,000,000	8,111,819
Commerce		Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	0	0	0	0	90,000	0	0	0	90,000
NatRes		Industry Projects Application Review	0	0	0	0	0	0	400,000	0	400,000
NatRes		Land and Water Conservation Fund Federal Grant Program	0	0	0	0	0	0	0	600,000	600,000
Commerce		Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	0	400,000	0	400,000
PubSaf		Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	1,200,000	1,200,000
Trans		MH Coordinated Transportation and Vehicles	0	0	0	0	1,000,000	0	300,000	0	1,300,000
H&SS		MH Deferred Maintenance and Accessibility Improvements	0	0	0	0	0	0	250,000	0	250,000
H&SS		MH Home Modification and Upgrades to Retain Housing	0	0	0	0	750,000	0	300,000	0	1,050,000
Rev		MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	1,500,000	0	200,000	0	1,700,000
Rev		MH: AHFC Homeless Assistance Program	0	0	0	0	6,850,000	0	950,000	0	7,800,000
Trans		Municipal Harbor Facility Grant Fund Projects	0	0	0	0	5,000,000	0	0	0	5,000,000
M&VA		National Guard Counterdrug Support	0	0	0	0	0	0	0	100,000	100,000
NatRes		National Historic Preservation Fund	0	0	0	0	0	0	0	400,000	400,000
NatRes		National Recreational Trails Federal Grant Program	0	0	0	0	0	0	0	1,500,000	1,500,000
Trans		Other Federal Program Match	0	0	0	0	1,300,000	0	0	0	1,300,000
Trans		Public and Community Transportation State Match	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Reapprop for Alaska Energy Authority - Electrical Emergencies Program - NTE \$330,000	0	0	0	0	0	0	0	0	0

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Statewide (HD 1-40)												
Commerce		Reappropriation for Alaska Energy Authority - Rural Power Systems Upgrades - NTE \$3,156,000	0	3,156,000	0	0	3,156,000	0	0	0	0	0
Admin		Reappropriation for Alaska Land Mobile Radio System - NTE \$3,000,000	0	0	0	0	0	0	0	0	0	0
Correct		Reappropriation for Deferred Maintenance, Renovation, Repair, and Equipment - NTE \$740,000	0	0	0	0	0	0	0	0	0	0
Trans		Reappropriation for Federal-aid Highway Match - Est \$23,913,449	0	0	0	0	0	0	0	0	0	0
Legis		Reappropriation for Legislative Council for Legislative Renovations, Projects, and Technology Improvements - Est \$6,465,000	6,465,000	0	0	0	6,465,000	0	0	0	0	0
NatRes		Reappropriation for National Recreational Trails Federal Grant Program - NTE \$150,000	0	0	0	0	0	0	0	0	0	0
H&SS		Reappropriation for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment - NTE \$382,143	0	0	0	0	0	0	0	0	0	0
H&SS		Reappropriation for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment - NTE \$773,432	0	0	0	0	0	0	0	0	0	0
Trans		Reappropriation for Previously Authorized Federal-Aid Aviation Rural Airport Improvement Program Projects - Est \$247,600,000	0	0	0	0	0	0	0	0	0	0
Trans		Reappropriation for Previously Authorized Federal-Aid Highway Surface Transportation Program Projects - Est \$675,600,000	0	0	0	0	0	0	0	0	0	0
Trans		Reappropriation for State Match for Previously Authorized Federal-Aid Aviation Program Projects - Est \$1,199,000	0	0	0	0	0	0	0	0	0	0
Trans		Reappropriation for State Match for Previously Authorized Federal-aid Highway Program Projects - Est \$3,332,000	0	0	0	0	0	0	0	0	0	0
Correct		Reappropriation for Underground Storage Tank Upgrades - NTE \$1,850,000	0	0	0	0	0	0	0	0	0	0
Trans		Reappropriation for Vessel Overhaul, Annual Certification, and Shoreside Facilities Rehabilitation - NTE \$1,000,000	0	0	0	0	0	0	0	0	0	0
FishGm		Reappropriation for Vessels and Aircraft Maintenance, Repair and Upgrades - NTE \$500,000	0	0	0	0	0	0	0	0	0	0
E&ED		Reappropriation to the Major Maintenance Grant Fund - Est \$3,503,492	0	0	0	0	0	0	0	0	0	0
Trans		Reappropriation to the Municipal Harbor Facility Grant Fund - Est \$281,393	0	0	0	0	0	0	0	0	0	0
Admin		Replacement of Pension and Benefits System Hardware	0	0	0	0	0	0	500,000	0	500,000	0
Rev		Reprogramming of the Tax Revenue Management System and Online Tax Portal	0	0	0	0	0	1,350,000	0	0	0	1,350,000
Rev		Reprogramming of the Tax Revenue Management System and Revenue Online Tax Portal	50,000	0	0	0	50,000	0	0	0	0	0
Trans		Rural Airport Improvement Program	0	0	0	0	0	0	0	0	140,000,000	140,000,000
NatRes		Snowmobile Trail Development Program and Grants	0	250,000	0	0	250,000	0	0	0	0	0
NatRes		Snowmobile Trail Development Program and Grants	0	0	0	0	0	250,000	0	0	0	250,000
FishGm		Sport Fish Recreational Boating and Angler Access	0	0	0	0	0	0	750,000	2,250,000	0	3,000,000

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Statewide (HD 1-40)												
Trans		State Equipment Fleet Replacement	0	0	0	0	0	0	12,500,000	0	12,500,000	
M&VA		State Homeland Security Grant Programs	0	0	0	0	0	0	0	6,000,000	6,000,000	
Gov		State-wide Agency Deferred Maintenance	0	0	0	0	0	20,000,000	0	0	20,000,000	
H&SS		Statewide Electronic Health Information Exchange System	0	0	0	0	0	762,855	0	0	6,865,693	7,628,548
Trans		Surface Transportation Program	0	0	0	0	0	0	0	580,000,000	580,000,000	
FishGm		Wild/Hatchery Salmon Management Tools	0	0	5,950,000	0	5,950,000	0	0	0	0	
FishGm		Wildlife Management, Research and Hunting Access	0	0	3,000,000	9,000,000	12,000,000	0	0	0	0	
Statewide (HD 1-40) total:			12,015,000	7,836,000	8,950,000	9,000,000	37,801,000	131,687,174	26,900,000	56,178,700	1,184,515,693	1,399,281,567
Report total:			-4,910,000	7,836,000	8,950,000	9,000,000	20,876,000	132,002,174	28,150,000	85,247,630	1,188,371,289	1,433,771,093