

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Law**

**Results Delivery Unit  
Component**

	FY2015 Management Plan (11493)						FY2017 Management Plan (13565)						FY2018 Governor (13956)						
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
<b>Criminal Division</b>																			
<b>First Judicial District</b>																			
2,257.3	0.0	51.8	0.0	2,309.1	18	2,054.6	0.0	52.9	0.0	2,107.5	16	2,058.2	1.0	53.5	0.0	2,112.7	15		
<b>Second Judicial District</b>																			
1,978.6	0.0	231.1	0.0	2,209.7	12	1,055.5	0.0	184.5	0.0	1,240.0	6	1,085.4	1.0	184.5	0.0	1,270.9	6		
<b>Third Judicial: Anchorage</b>																			
7,634.0	0.0	273.5	0.0	7,907.5	63	7,321.1	0.0	280.7	0.0	7,601.8	59	7,020.9	11.0	270.2	0.0	7,302.1	55		
<b>Third JD: Outside Anchorage</b>																			
5,557.1	0.0	87.1	0.0	5,644.2	47	5,155.6	0.0	89.4	0.0	5,245.0	42	5,295.4	6.0	90.8	0.0	5,392.2	42		
<b>Fourth Judicial District</b>																			
5,643.9	0.0	413.3	0.0	6,057.2	43	5,364.5	0.0	420.0	0.0	5,784.5	40	5,496.7	7.0	423.2	0.0	5,926.9	40		
<b>Criminal Justice Litigation</b>																			
2,027.0	0.0	882.6	0.0	2,909.6	15	1,874.5	0.0	893.9	0.0	2,768.4	13	1,895.4	1.0	898.9	0.0	2,795.3	13		
<b>Criminal Appeals/Special Lit</b>																			
4,214.7	0.0	1,130.7	1,004.3	6,349.7	43	3,997.0	0.0	1,150.7	1,291.8	6,439.5	42	4,257.6	3.0	1,163.9	1,489.4	6,913.9	43		
<b>RDU Total:</b>	<b>29,312.6</b>	<b>0.0</b>	<b>3,070.1</b>	<b>1,004.3</b>	<b>33,387.0</b>	<b>241</b>	<b>26,822.8</b>	<b>0.0</b>	<b>3,072.1</b>	<b>1,291.8</b>	<b>31,186.7</b>	<b>218</b>	<b>27,109.6</b>	<b>30.0</b>	<b>3,085.0</b>	<b>1,489.4</b>	<b>31,714.0</b>	<b>214</b>	
<b>Civil Division</b>																			
<b>Dep. Attny General's Office</b>																			
455.7	0.0	0.0	0.0	455.7	1	276.3	0.0	10.0	0.0	286.3	1	268.7	10.0	10.0	0.0	288.7	1		
<b>Child Protection</b>																			
5,290.9	0.0	1,858.4	0.0	7,149.3	53	5,026.4	0.0	2,014.9	0.0	7,041.3	54	5,084.0	0.0	2,136.7	0.0	7,220.7	54		
<b>Collections and Support</b>																			
442.5	707.9	2,135.0	0.0	3,285.4	23	313.4	469.7	1,800.6	0.0	2,583.7	18	0.0	0.0	0.0	0.0	0.0	0.0	0	
<b>Commercial and Fair Business</b>																			
1,161.4	219.4	3,795.8	0.0	5,176.6	28	652.5	151.3	3,511.2	0.0	4,315.0	21	662.8	256.3	5,149.0	0.0	6,068.1	29		
<b>Environmental Law</b>																			
1,078.8	0.0	1,338.9	0.0	2,417.7	14	508.3	0.0	1,243.4	0.0	1,751.7	11	528.0	0.0	1,260.2	0.0	1,788.2	11		
<b>Human Services</b>																			
1,392.5	0.0	1,425.7	0.0	2,818.2	20	1,380.7	0.0	1,457.4	0.0	2,838.1	19	1,398.3	0.0	1,505.0	0.0	2,903.3	19		

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<b>Civil Division</b>																	
<b>Labor and State Affairs</b>																	
3,210.4	0.0	2,861.2	0.0	6,071.6	30	2,245.8	0.0	2,874.2	0.0	5,120.0	24	2,252.8	0.0	3,073.8	0.0	5,326.6	24
<b>Legislation/Regulations</b>																	
832.1	0.0	229.2	0.0	1,061.3	6	863.7	0.0	232.7	0.0	1,096.4	6	874.3	0.0	234.8	0.0	1,109.1	6
<b>Natural Resources</b>																	
3,582.5	0.0	486.9	0.0	4,069.4	18	6,629.3	225.0	3,439.9	0.0	10,294.2	30	5,205.1	225.0	3,512.0	0.0	8,942.1	29
<b>Oil, Gas and Mining</b>																	
9,836.8	0.0	2,727.9	0.0	12,564.7	26	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Opinions, Appeals and Ethics</b>																	
1,385.3	0.0	539.0	0.0	1,924.3	12	1,217.9	0.0	913.3	0.0	2,131.2	14	1,255.0	0.0	968.0	0.0	2,223.0	14
<b>Reg Affairs Public Advocacy</b>																	
0.0	1,706.8	136.8	0.0	1,843.6	9	455.0	2,333.7	138.6	0.0	2,927.3	11	457.8	2,345.7	138.6	0.0	2,942.1	11
<b>Special Litigation</b>																	
0.0	0.0	0.0	0.0	0.0	0	1,049.9	0.0	213.7	0.0	1,263.6	7	1,072.6	0.0	236.4	0.0	1,309.0	7
<b>Information and Project Support</b>																	
320.7	0.0	1,852.6	0.0	2,173.3	21	275.9	0.0	1,833.1	0.0	2,109.0	18	232.5	0.0	1,609.6	0.0	1,842.1	15
<b>Torts and Workers' Compensation</b>																	
0.0	0.0	4,073.4	0.0	4,073.4	30	0.0	0.0	4,004.1	0.0	4,004.1	31	0.0	0.0	4,203.7	0.0	4,203.7	31
<b>Transportation Section</b>																	
241.3	0.0	2,168.1	0.0	2,409.4	17	0.0	0.0	2,433.9	0.0	2,433.9	13	0.0	0.0	2,661.1	0.0	2,661.1	13
<b>RDU Total:</b>																	
<b>29,230.9</b>	<b>2,634.1</b>	<b>25,628.9</b>	<b>0.0</b>	<b>57,493.9</b>	<b>308</b>	<b>20,895.1</b>	<b>3,179.7</b>	<b>26,121.0</b>	<b>0.0</b>	<b>50,195.8</b>	<b>278</b>	<b>19,291.9</b>	<b>2,837.0</b>	<b>26,698.9</b>	<b>0.0</b>	<b>48,827.8</b>	<b>264</b>
<b>Administration and Support</b>																	
<b>Office of the Attorney General</b>																	
653.9	0.0	0.0	0.0	653.9	3	613.5	0.0	0.0	0.0	613.5	3	620.8	0.0	0.0	0.0	620.8	3
<b>Administrative Services</b>																	
1,191.7	93.8	1,694.9	0.0	2,980.4	20	1,123.9	96.4	1,821.2	0.0	3,041.5	23	1,006.9	0.0	1,823.1	0.0	2,830.0	22

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Administration and Support</b>																		
<b>Dept of Law State Facilities Rnt</b>																		
	886.2	0.0	0.0	0.0	886.2	0	886.2	0.0	0.0	0.0	886.2	0	886.2	0.0	0.0	0.0	886.2	0
<b>RDU Total:</b>	<b>2,731.8</b>	<b>93.8</b>	<b>1,694.9</b>	<b>0.0</b>	<b>4,520.5</b>	<b>23</b>	<b>2,623.6</b>	<b>96.4</b>	<b>1,821.2</b>	<b>0.0</b>	<b>4,541.2</b>	<b>26</b>	<b>2,513.9</b>	<b>0.0</b>	<b>1,823.1</b>	<b>0.0</b>	<b>4,337.0</b>	<b>25</b>
<b>Dept Total:</b>	<b>61,275.3</b>	<b>2,727.9</b>	<b>30,393.9</b>	<b>1,004.3</b>	<b>95,401.4</b>	<b>572</b>	<b>50,341.5</b>	<b>3,276.1</b>	<b>31,014.3</b>	<b>1,291.8</b>	<b>85,923.7</b>	<b>522</b>	<b>48,915.4</b>	<b>2,867.0</b>	<b>31,607.0</b>	<b>1,489.4</b>	<b>84,878.8</b>	<b>503</b>
<b>Permanent Full Time:</b>						572						522						503
<b>Permanent Part Time:</b>						2						0						0
<b>Non Permanent:</b>						0						0						0
<b>Total Positions:</b>						<b>574</b>						<b>522</b>						<b>503</b>