

**State of Alaska
FY2018 Governor's Operating Budget**

**Department of Labor and Workforce Development
Labor Standards and Safety
Results Delivery Unit Budget Summary**

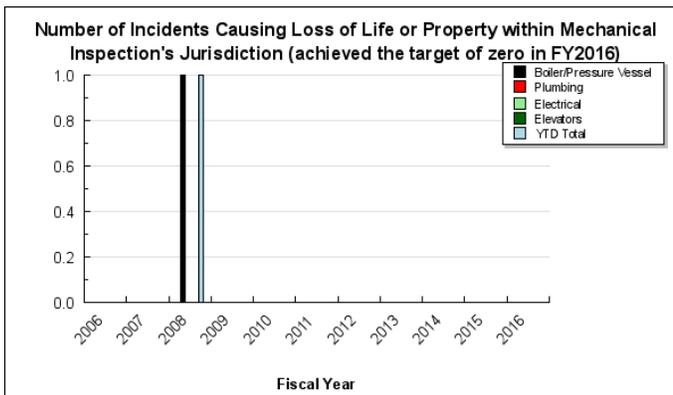
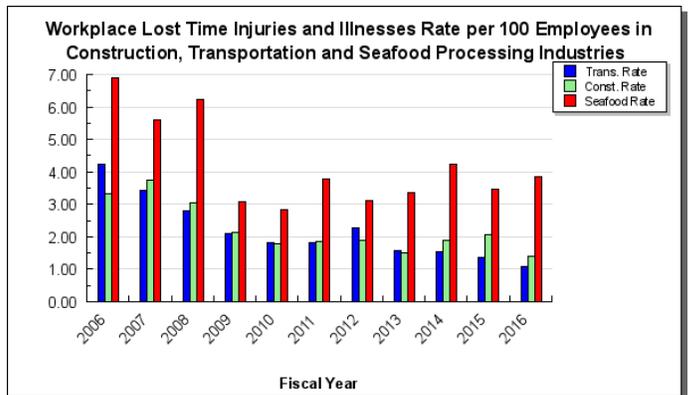
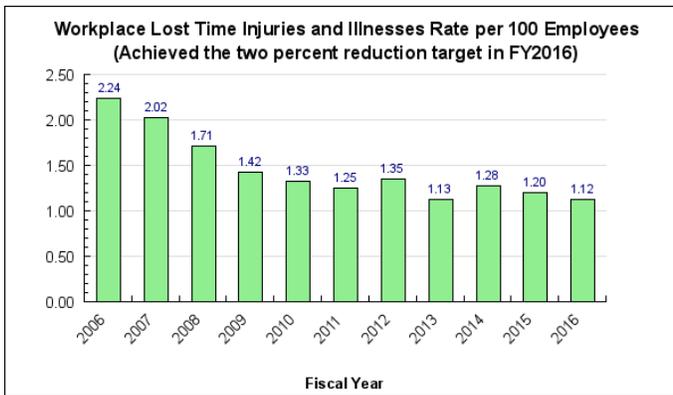
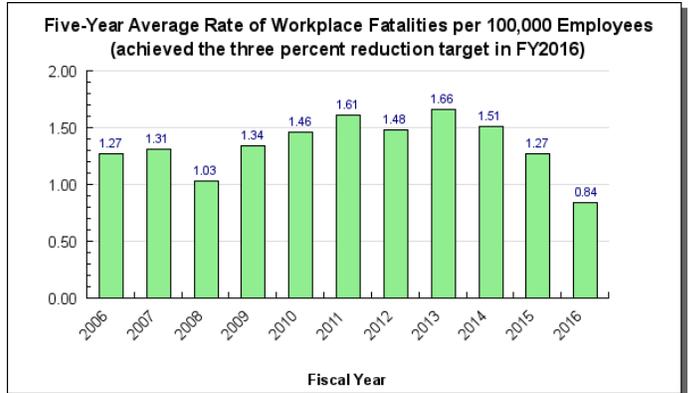
Labor Standards and Safety Results Delivery Unit

Contribution to Department's Mission

The mission of the Labor Standards and Safety RDU is to ensure safe and legal working conditions.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



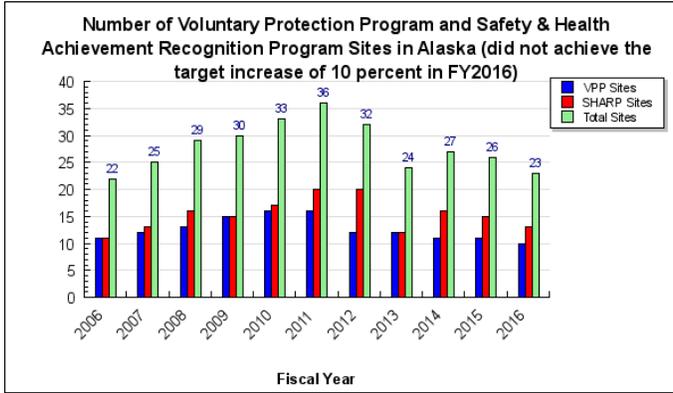
Core Services

- Occupational safety and health law enforcement, training, and consultation.
- Electrical and mechanical code compliance inspection and training.
- Wage and child labor law enforcement and training.

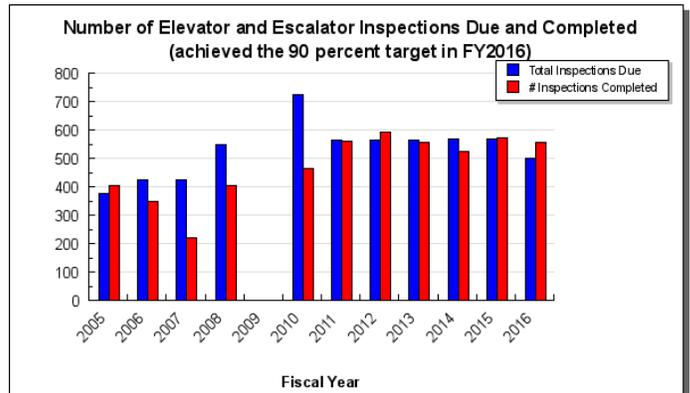
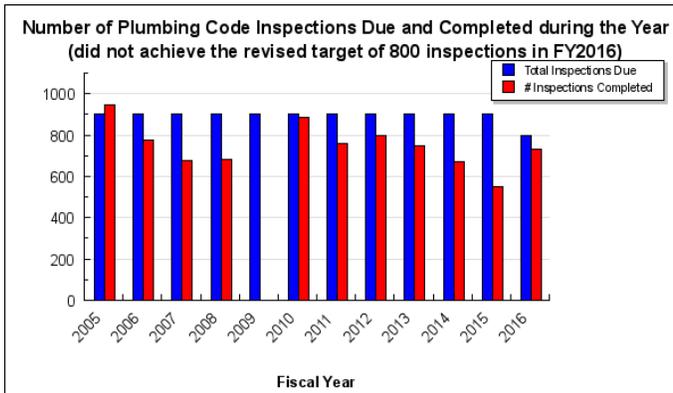
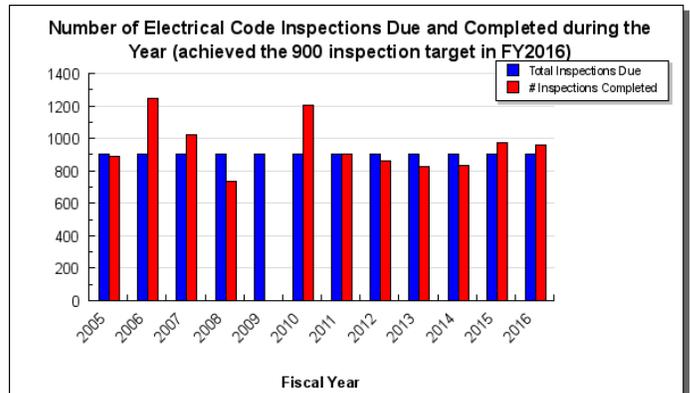
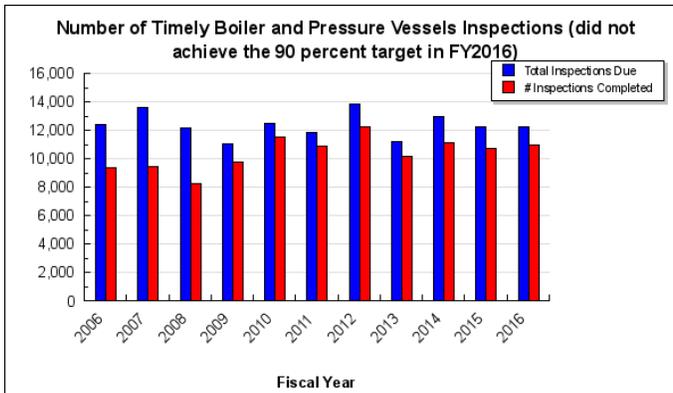
Measures by Core Service

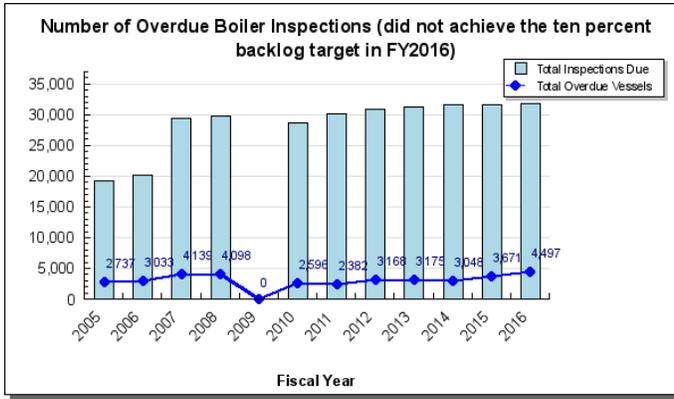
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1. Occupational safety and health law enforcement, training, and consultation.

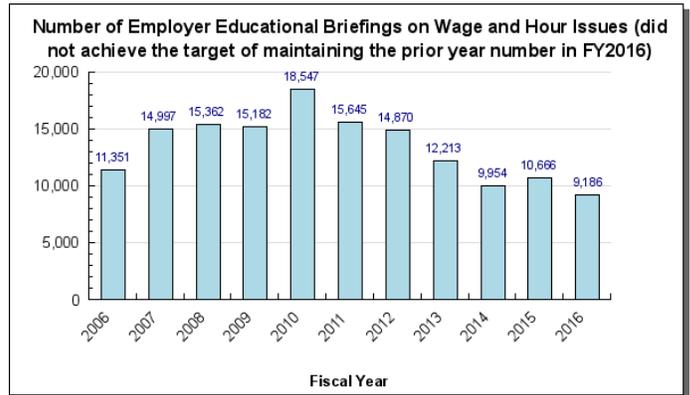
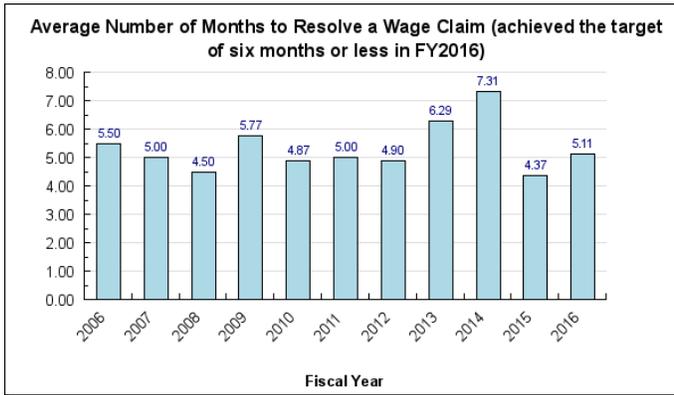


2. Electrical and mechanical code compliance inspection and training.





3. Wage and child labor law enforcement and training.



Major RDU Accomplishments in 2016

During FY2016, the Labor Standards and Safety division:

- Received 367 wage claims, maintained an average wage claim resolution time of less than six months, and collected \$1 million in wages, penalties, and interest owed to Alaskan workers.
- Supported safe working conditions of minors by conducting 2,824 educational briefings on child labor laws and 301 on-site inspections.
- Conducted a total of 5,706 boiler, elevator, electrical, and plumbing inspections and corrected 759 code violations, and conducted 3,216 on-site construction project visits statewide to ensure contractor licensing compliance, which resulted in 370 enforcement actions.
- Protected Alaskan workers through a combination of occupational safety and health consultative and enforcement efforts, which resulted in a decline in the five-year moving average rate of workplace fatalities per 100,000 employees from 1.27 to 0.84.
- Delivered the annual Governor’s Safety and Health Conference with 158 participants, 23 sponsor organizations, 35 speakers, and 68 exhibitors.

Key RDU Challenges

Key challenges for the Labor Standards and Safety division include conducting inspections given increased travel costs and meeting program goals given significant turnover.

Significant Changes in Results to be Delivered in FY2018

No significant changes in results to be delivered are anticipated.

Contact Information
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**Labor Standards and Safety
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2016 Actuals				FY2017 Management Plan				FY2018 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Wage and Hour Administration	1,799.6	504.9	0.0	2,304.5	1,748.2	627.4	0.0	2,375.6	1,761.5	632.3	0.0	2,393.8
Mechanical Inspection	1,874.0	626.8	0.0	2,500.8	2,258.2	715.2	0.0	2,973.4	2,272.7	719.8	0.0	2,992.5
Occupational Safety and Health	3,009.7	233.6	1,952.9	5,196.2	3,183.8	315.2	2,227.7	5,726.7	3,199.4	318.4	2,243.1	5,760.9
Alaska Safety Advisory Council	0.0	116.2	0.0	116.2	0.0	160.8	0.0	160.8	0.0	160.8	0.0	160.8
Totals	6,683.3	1,481.5	1,952.9	10,117.7	7,190.2	1,818.6	2,227.7	11,236.5	7,233.6	1,831.3	2,243.1	11,308.0

Labor Standards and Safety
Summary of RDU Budget Changes by Component
From FY2017 Management Plan to FY2018 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2017 Management Plan	2,817.1	4,373.1	1,818.6	2,227.7	11,236.5
Adjustments which continue current level of service:					
-Wage and Hour Administration	13.3	0.0	4.9	0.0	18.2
-Mechanical Inspection	0.0	14.5	4.6	0.0	19.1
-Occupational Safety and Health	-182.8	198.4	3.2	15.4	34.2
FY2018 Governor	2,647.6	4,586.0	1,831.3	2,243.1	11,308.0