

**State of Alaska**  
**FY2018 Governor's Operating Budget**

**Department of Labor and Workforce Development**  
**Wage and Hour Administration**  
**Component Budget Summary**

**Component: Wage and Hour Administration**

**Contribution to Department's Mission**

The Wage and Hour component contributes to the department's mission of advancing opportunities for employment by providing legal employment conditions, enforcing Alaska's Employment Preference Act, and providing safe work environments for children.

**Core Services**

- Ensure employees are paid for wages earned.
- Ensure safe and legal work environments for children.
- Ensure employment preference and prevailing wage law compliance on public construction projects.
- Promote voluntary compliance with laws covering employee wages and conditions of employment, prevailing wages, child labor and Alaska resident hire requirements.
- Enforce Alaska vehicle registration requirements under AS 28.10.121 on public construction projects as a method to focus attention on and improve Alaska resident hire.

**Major Component Accomplishments in 2016**

During FY2016, the Wage and Hour Administration component:

- Provided more than 9,000 voluntary compliance briefings to employers.
- Received 367 wage claims, maintained an average wage claim resolution time of less than six months, and collected \$1 million in wages, penalties, and interest owed to Alaskan workers.
- Conducted 394 on-site inspections of public construction projects and audited 15,322 certified payrolls to ensure Alaska resident hire and prevailing wage compliance.
- Collected over \$2.5 million in public construction project filing fees, which was deposited into the Unrestricted General Fund.

**Key Component Challenges**

The Wage and Hour Administration component is challenged with significant staff turnover and high travel costs which have reduced the number of employer briefings provided and made achievement of program goals difficult.

**Significant Changes in Results to be Delivered in FY2018**

No significant changes in results to be delivered are anticipated.

**Statutory and Regulatory Authority**

Statutory Authority:

AS 04.16.049	Access of persons under 21 to licensed premises
AS 08.18.010 - .171	Construction Contractors
AS 11.66.300	Minor presence prohibited at Adult Entertainment Business
AS 18.20.400 - .499	Overtime Limitations for Nurses
AS 22.15.040	Small Claims Court Cases
AS 22.15.120	Magistrate Authority
AS 23.05.010 - .340	Administration and Wage Claims
AS 23.10.015 - .045	Wage Payment
AS 23.10.050 - .150	Alaska Wage and Hour Act

AS 23.10.325 - .370	Employment of Children
AS 23.10.375 - .400	Return Transportation
AS 23.10.430	Access to Personnel Files
AS 23.10.500 - .550	Alaska Family Medical Leave Act
AS 23.15.330 - .520	Employment Agencies
AS 28.10.121, .171, .451, and .461	Vehicle Registration
AS 36.05.010 - .110	Public Contracts
AS 36.10.005 - .990	Employment Preference
AS 36.95.010	Public Contracts/Definitions
AS 44.25.040	Security for wage and payment for raw fish

Administrative Regulations:

8 AAC 05.010 - .900	Child Labor
8 AAC 10.010 - .915	Private Employment Agencies
8 AAC 15.010 - .910	Wages and Hours
8 AAC 20.010 - .030	Transportation of Employees
8 AAC 25.010 - .030	Payment of Wages
8 AAC 27.010 - .900	Fish Processors & Buyers
8 AAC 30.010 - .920	Public Contracts
12 AAC 21.010 - .300	Construction Contractors

Federal Regulations:

(Federal Regulations are adopted by reference under AS 23.10.095)

29 CFR 516.2 – 516.6	Overtime Pay
29 CFR 531.3 – 531.5 & 531.29 – 531.35	Board and Lodging
29 CFR 541.118 & .313	Salary Basis and Fee Basis
29 CFR 541.303	Computer Related Occupations
29 CFR 541.314	Exception for physicians, lawyers, and teachers
29 CFR 778.111	Pieceworker
29 CFR 778.115 - .122	Computation of Overtime
29 CFR 778.208 - .215	Bonuses
29 CFR 778.301 - .302	Workweek
29 CFR 785.11 - .48	Hours Worked

Contact Information
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Wage and Hour Administration Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2017</u> <u>Management</u> <u>Plan</u>	<u>FY2018</u> <u>Governor</u>		
Full-time	21	21	Annual Salaries	1,273,735
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	822,528
			<i>Less 5.00% Vacancy Factor</i>	<i>(104,763)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>21</b>	<b>21</b>	<b>Total Personal Services</b>	<b>1,991,500</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech I	1	0	0	0	1
Office Assistant II	2	1	0	0	3
Office Assistant IV	1	0	0	0	1
Wage Hour Invest I	8	2	1	0	11
Wage Hour Invest II	0	1	1	0	2
Wage Hour Invest III	1	0	0	0	1
Wage-Hour Technician	1	0	1	0	2
<b>Totals</b>	<b>14</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>21</b>

**Component Detail All Funds**  
**Department of Labor and Workforce Development**

**Component:** Wage and Hour Administration (345)  
**RDU:** Labor Standards and Safety (113)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	1,821.0	2,004.6	2,004.6	1,964.6	1,991.5	26.9	1.4%
72000 Travel	4.7	19.0	19.0	19.0	4.8	-14.2	-74.7%
73000 Services	468.3	340.0	340.0	380.0	385.5	5.5	1.4%
74000 Commodities	10.5	12.0	12.0	12.0	12.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,304.5</b>	<b>2,375.6</b>	<b>2,375.6</b>	<b>2,375.6</b>	<b>2,393.8</b>	<b>18.2</b>	<b>0.8%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	1,799.6	1,748.2	1,748.2	1,748.2	1,761.5	13.3	0.8%
1007I/A Rcpts (Other)	504.9	627.4	627.4	627.4	632.3	4.9	0.8%
<b>Unrestricted General (UGF)</b>	<b>1,799.6</b>	<b>1,748.2</b>	<b>1,748.2</b>	<b>1,748.2</b>	<b>1,761.5</b>	<b>13.3</b>	<b>0.8%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>504.9</b>	<b>627.4</b>	<b>627.4</b>	<b>627.4</b>	<b>632.3</b>	<b>4.9</b>	<b>0.8%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	21	21	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Wage and Hour Administration (345)  
**RDU:** Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2017 Conference Committee To FY2017 Authorized *****</b>												
<b>FY2017 Conference Committee</b>												
	ConfCom	2,375.6	2,004.6	19.0	340.0	12.0	0.0	0.0	0.0	21	0	0
1004 Gen Fund		1,748.2										
1007 I/A Rcpts		627.4										
<b>Subtotal</b>		<b>2,375.6</b>	<b>2,004.6</b>	<b>19.0</b>	<b>340.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2017 Authorized To FY2017 Management Plan *****</b>												
<b>Align Authority with Anticipated Expenses</b>												
	LIT	0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to pay anticipated services expenses. The remaining personal services authority is sufficient to cover anticipated expenses.												
<b>Subtotal</b>		<b>2,375.6</b>	<b>1,964.6</b>	<b>19.0</b>	<b>380.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2017 Management Plan To FY2018 Governor *****</b>												
<b>Align Authority with Anticipated Expenses</b>												
	LIT	0.0	8.7	-14.2	5.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to pay anticipated personal services and services expenses. The remaining travel authority is sufficient to cover anticipated expenses.												
<b>FY2018 Salary and Health Insurance Increases</b>												
	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.7										
1007 I/A Rcpts		2.8										
Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$8.5												
FY2018 PS Health Ins.: \$8.5												
<b>Supervisory Unit 15 Hour Furlough Contract Terms</b>												
	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.8										
1007 I/A Rcpts		-0.2										
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Wage and Hour Administration (345)  
**RDU:** Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>FY2018 Alaska Care &amp; PSEA Health Insurance Increase</b>												
	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.4										
1007 I/A Rcpts		2.3										
Alaska Care rate increase from \$1346 to \$1555 per month for APEA members. \$10.1												
Alaska Care rate increase from \$1346 to \$1555 per month for exempt and partially exempt employees. \$0.6												
<b>Totals</b>		<b>2,393.8</b>	<b>1,991.5</b>	<b>4.8</b>	<b>385.5</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2018 Governor (13956)  
**Component:** Wage and Hour Administration (345)  
**RDU:** Labor Standards and Safety (113)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-1407	Wage Hour Invest I	FT	A	GP	Anchorage	200	16K	12.0		66,036	0	0	39,808	105,844	64,565
07-1503	Wage Hour Invest III	FT	A	SS	Anchorage	200	21F	12.0		86,508	0	0	48,968	135,476	135,476
07-2014	Administrative Assistant I	FT	A	GP	Juneau	99	12N	3.0	*	14,614	0	0	9,292	23,906	23,906
07-2016	Regulations Spec II	FT	A	GP	Juneau	205	16G	3.0	*	16,122	0	0	9,817	25,939	25,939
07-2040	Administrative Officer II	FT	A	SS	Juneau	205	19C	3.0	*	17,994	0	0	10,977	28,971	28,971
07-2071	Wage-Hour Technician	FT	A	GP	Anchorage	200	12A / B	12.0		38,900	0	0	30,359	69,259	42,248
07-2074	Wage Hour Invest I	FT	A	GP	Anchorage	200	16B / C	12.0		52,740	0	0	35,178	87,918	62,422
07-2081	Wage Hour Invest I	FT	A	GP	Anchorage	200	16E / F	12.0		58,356	0	0	37,133	95,489	67,797
07-2084	Wage Hour Invest I	FT	A	GP	Anchorage	200	16D	12.0		55,296	0	0	36,068	91,364	64,868
07-4002	Wage Hour Invest II	FT	A	SS	Juneau	205	18C / D	12.0		69,012	0	0	42,876	111,888	79,441
07-4003	Wage Hour Invest I	FT	A	GP	Anchorage	200	16J	12.0		63,960	0	0	39,085	103,045	62,858
07-4004	Office Assistant IV	FT	A	SS	Anchorage	99	12N / O	12.0		56,586	0	0	38,549	95,135	66,595
07-4005	Wage Hour Invest II	FT	A	SS	Fairbanks	203	18A / B	12.0		63,104	0	0	40,819	103,923	63,393
07-4007	Office Assistant II	FT	A	GP	Fairbanks	203	10J / K	12.0		44,799	0	0	32,413	77,212	47,099
07-4010	Office Assistant II	FT	A	GP	Anchorage	99	10L	12.0		45,298	0	0	32,587	77,885	47,510
07-4012	Wage Hour Invest I	FT	A	GP	Fairbanks	203	16G	12.0		63,264	0	0	38,842	102,106	62,285
07-4013	Wage Hour Invest I	FT	A	GP	Anchorage	200	16A / B	12.0		51,016	0	0	34,578	85,594	52,212
07-4014	Division Director	FT	A	XE	Anchorage	N00	27B	3.0	*	26,693	0	0	13,970	40,663	40,663
07-4022	Wage Hour Invest I	FT	A	GP	Fairbanks	203	16J	12.0		65,880	0	0	39,753	105,633	73,943
07-4027	Wage Hour Invest I	FT	A	GP	Anchorage	200	16F / G	12.0		59,461	0	0	37,518	96,979	67,885
07-4034	Office Assistant II	FT	A	GP	Anchorage	200	10F / G	12.0		39,343	0	0	30,513	69,856	42,612
07-4514	Wage-Hour Technician	FT	A	GP	Juneau	205	12A / B	12.0		40,848	0	0	31,037	71,885	50,320
07-4529	Wage Hour Invest I	FT	A	GP	Anchorage	99	16R	12.0		85,441	0	0	46,564	132,005	92,404
07-4540	Wage Hour Invest I	FT	A	GP	Juneau	205	16A / B	12.0		53,564	0	0	35,465	89,029	63,211
07-4549	Accounting Tech I	FT	A	GP	Anchorage	200	12A / B	12.0		38,900	0	0	30,359	69,259	47,096
													<b>Total Salary Costs:</b>	1,273,735	
													<b>Total COLA:</b>	0	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	822,528	
													<b>Total Pre-Vacancy:</b>	2,096,263	
													<b>Minus Vacancy Adjustment of 5.00%:</b>	(104,763)	
													<b>Total Post-Vacancy:</b>	1,991,500	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	1,991,500	
		<b>Total</b>	<b>Positions</b>	<b>New</b>	<b>Deleted</b>										
<b>Full Time Positions:</b>		21	0	0											
<b>Part Time Positions:</b>		0	0	0											
<b>Non Permanent Positions:</b>		0	0	0											
<b>Positions in Component:</b>		21	0	0											
<b>Total Component Months:</b>		264.0													

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2018 Governor (13956)  
**Component:** Wage and Hour Administration (345)  
**RDU:** Labor Standards and Safety (113)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	1,475,717	1,401,967	70.40%
1007 Interagency Receipts	620,546	589,533	29.60%
<b>Total PCN Funding:</b>	<b>2,096,263</b>	<b>1,991,500</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Travel**

**Component:** Wage and Hour Administration (345)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		4.7	19.0	4.8
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>2000 Travel Detail Totals</b>			<b>4.7</b>	<b>19.0</b>	<b>4.8</b>
2000	In-State Employee Travel	Staff travel throughout the state to support the department's mission	3.3	3.6	3.4
2001	In-State Non-Employee Travel	Wage claim attorney travel fees	0.4	10.4	0.4
2002	Out of State Employee Travel	Staff travel out of state to national organization meetings and conferences	0.9	0.9	0.9
2003	Out of State Non-Employee Travel	Wage claim attorney travel fees	0.1	4.1	0.1

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Wage and Hour Administration (345)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		468.3	380.0	385.5
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>3000 Services Detail Totals</b>			<b>468.3</b>	<b>380.0</b>	<b>385.5</b>
3000	Education Services	Membership, training, and conference fees	1.1	1.0	1.1
3002	Legal and Judicial Services	Case costs	0.1	0.1	0.1
3003	Information Technology	Maintenance costs for program-specific software	0.0	0.4	0.5
3003	Information Technology	Admin - Department-wide Software licensing fee chargeback (I/A transfer to DOA)	7.6	7.6	7.6
3004	Telecommunications	Cable, long distance, cell phone, and data network service charges	1.9	1.9	2.0
3006	Delivery Services	Freight, postage, and express mail charges	4.3	4.3	4.3
3008	Utilities	Recycling service	0.1	0.1	0.2
3009	Structure/Infrastructure/Land	Storage rental and booth space	0.4	0.4	0.7
3010	Equipment/Machinery	Maintenance and repair of office equipment	4.3	4.3	4.3
3011	Other Services	Credit card service cost from payments to the department using a credit card. This is an unbudgeted supplemental expense.	71.3	0.0	14.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, state accounting, federal accounting reports, personnel training, contracts, and fiscal services provided by Management Services (I/A transfer to Management	98.6	105.4	105.4

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Wage and Hour Administration (345)

Object Class		Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>3000 Services Detail Totals</b>				<b>468.3</b>	<b>380.0</b>	<b>385.5</b>
			Services)			
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334)	Allocation for Data Processing network and supportive services (I/A transfer to Data Processing)	41.8	41.8	42.0
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable service agreement with Data Processing for certified payroll (I/A transfer to Data Processing)	0.0	45.0	15.0
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information for wage rate survey and to publish rates (I/A transfer to Labor Market Information)	8.2	2.9	7.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	16.3	17.1	17.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	36.6	38.7	38.7
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback (I/A transfer to DOA)	0.5	0.6	0.6
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resource services chargeback (I/A transfer to DOA)	14.1	14.4	14.4
3023	Inter-Agency Building Leases	Admin - Department-wide	Building leases chargeback (I/A transfer to DOA)	49.7	43.0	43.0
3024	Inter-Agency Legal	Law - Department-wide	Legal Services (I/A transfer to Law)	95.4	33.5	50.0
3025	Inter-Agency Auditing	Admin - Department-wide	Auditing services chargeback (I/A transfer to DOA)	0.3	0.3	0.3
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management services chargeback (I/A transfer to DOA)	1.7	1.7	1.7
3027	Inter-Agency Financial	Admin - Department-wide	State payroll and accounting system	1.7	1.9	1.9

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Wage and Hour Administration (345)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>3000 Services Detail Totals</b>			<b>468.3</b>	<b>380.0</b>	<b>385.5</b>
		chargeback (I/A transfer to DOA)			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act chargeback (I/A transfer to DOA)	0.0	0.1	0.1
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable (I/A transfer to DOT/PF)	12.3	13.5	13.5

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Commodities**

**Component:** Wage and Hour Administration (345)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		10.5	12.0	12.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>4000 Commodities Detail Totals</b>			<b>10.5</b>	<b>12.0</b>	<b>12.0</b>
4000	Business	General business supplies such as office consumables, furniture, and computer equipment	9.7	11.1	11.1
4002	Household/Institutional	Protective clothing to perform on-site inspections	0.8	0.8	0.8
4004	Safety	Safety equipment to perform on-site inspections	0.0	0.1	0.1

**Revenue Detail (1681)**  
**Department of Labor and Workforce Development**

**Component:** Wage and Hour Administration (345)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>504.9</b>	<b>627.4</b>	<b>632.3</b>
5301 Inter-Agency Receipts	Commerce - Department-wide	Interagency receipts from the Department of Commerce, Community, and Economic Development for contractor licensing enforcement	50.0	50.2	50.2
5301 Inter-Agency Receipts	Labor - Occupational Safety and Health (970)	Interagency receipts from Occupational Safety and Health for child labor safety and health inspection and enforcement for workers under the age of 18 years	454.9	577.2	582.1

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Wage and Hour Administration (345)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>Component Totals</b>				<b>384.8</b>	<b>367.5</b>	<b>358.3</b>
With Department of Administration				128.5	125.4	125.4
With Department of Labor and Workforce Development				148.6	195.1	169.4
With Department of Law				95.4	33.5	50.0
With Department of Transportation/Public Facilities				12.3	13.5	13.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3003	Information Technology	Admin - Department-wide	Software licensing fee chargeback (I/A transfer to DOA)	7.6	7.6	7.6
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, state accounting, federal accounting reports, personnel training, contracts, and fiscal services provided by Management Services (I/A transfer to Management Services)	98.6	105.4	105.4
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334)	Allocation for Data Processing network and supportive services (I/A transfer to Data Processing)	41.8	41.8	42.0
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable service agreement with Data Processing for certified payroll (I/A transfer to Data Processing)	0.0	45.0	15.0
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information for wage rate survey and to publish rates (I/A transfer to Labor Market Information)	8.2	2.9	7.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	16.3	17.1	17.1

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Wage and Hour Administration (345)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	36.6	38.7	38.7
3021 Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback (I/A transfer to DOA)	0.5	0.6	0.6
3022 Inter-Agency Human Resources	Admin - Department-wide	Human resource services chargeback (I/A transfer to DOA)	14.1	14.4	14.4
3023 Inter-Agency Building Leases	Admin - Department-wide	Building leases chargeback (I/A transfer to DOA)	49.7	43.0	43.0
3024 Inter-Agency Legal	Law - Department-wide	Legal Services (I/A transfer to Law)	95.4	33.5	50.0
3025 Inter-Agency Auditing	Admin - Department-wide	Auditing services chargeback (I/A transfer to DOA)	0.3	0.3	0.3
3026 Inter-Agency Insurance	Admin - Department-wide	Risk management services chargeback (I/A transfer to DOA)	1.7	1.7	1.7
3027 Inter-Agency Financial	Admin - Department-wide	State payroll and accounting system chargeback (I/A transfer to DOA)	1.7	1.9	1.9
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act chargeback (I/A transfer to DOA)	0.0	0.1	0.1
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable (I/A transfer to DOT/PF)	12.3	13.5	13.5