

State of Alaska FY2018 Governor's Operating Budget

Department of Labor and Workforce Development Disability Determination Component Budget Summary

Component: Disability Determination**Contribution to Department's Mission**

The Disability Determination component contributes to the department's mission by providing efficient adjudication of claims for disability benefits under Title II and Title XVI of the Social Security Act.

Core Services

- Provide medical determinations for persons alleging disability under Title II (Social Security) and Title XVI (Supplemental Security Income) of the Social Security Act.

Major Component Accomplishments in 2016

During FY2016, the Disability Determination component:

- Received a Social Security Administration Commissioner's Citation, "In recognition of demonstrated sustained, superior customer service to the Citizens of Alaska applying for disability."
- Implemented Homeland Security Presidential Directive 12 which mandates a Government-wide standardized badging process to enhance security, reduce identity fraud, and protect personal privacy.
- Met Continuing Disability Review processing goals, despite a 63 percent increase in workload and no additional staff.

Key Component Challenges

Disability Determination is challenged with a congressional mandate to eliminate the Single Decision Maker Process. The Social Security Administration anticipates elimination of this process will increase processing time which means slower service to Alaskans applying for disability.

Significant Changes in Results to be Delivered in FY2018

No significant changes in results to be delivered are anticipated.

Statutory and Regulatory Authority

Federal Authority:
PL 74-271

Social Security Act Disability Benefits

Contact Information

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Disability Determination Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2017</u> <u>Management</u> <u>Plan</u>	<u>FY2018</u> <u>Governor</u>		
Full-time	27	27	Annual Salaries	1,653,057
Part-time	0	0	Premium Pay	0
Nonpermanent	1	1	Annual Benefits	1,042,659
			<i>Less 5.00% Vacancy Factor</i>	(134,786)
			Lump Sum Premium Pay	0
Totals	28	28	Total Personal Services	2,560,930

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Chf,Disability Determin Svcs	1	0	0	0	1
Disability Adjud Assoc I	1	0	0	0	1
Disability Adjud Assoc II	7	0	0	0	7
Disability Adjudicator I	7	0	0	0	7
Disability Adjudicator II	3	0	0	0	3
Disability Hearing Officer	1	0	0	0	1
Office Assistant II	7	0	0	0	7
Totals	28	0	0	0	28

Component Detail All Funds
Department of Labor and Workforce Development

Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	2,247.0	2,540.8	2,540.8	2,504.8	2,560.9	56.1	2.2%
72000 Travel	11.4	28.4	28.4	22.8	21.1	-1.7	-7.5%
73000 Services	885.4	956.3	956.3	997.9	1,007.9	10.0	1.0%
74000 Commodities	22.4	42.5	42.5	42.5	42.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,479.4	1,674.6	1,674.6	1,674.6	1,632.0	-42.6	-2.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,645.6	5,242.6	5,242.6	5,242.6	5,264.4	21.8	0.4%
Fund Sources:							
1002Fed Rcpts (Fed)	4,372.3	4,945.6	4,945.6	4,945.6	4,966.6	21.0	0.4%
1007I/A Rcpts (Other)	273.3	297.0	297.0	297.0	297.8	0.8	0.3%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	273.3	297.0	297.0	297.0	297.8	0.8	0.3%
Federal Funds	4,372.3	4,945.6	4,945.6	4,945.6	4,966.6	21.0	0.4%
Positions:							
Permanent Full Time	27	27	27	27	27	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	2	2	2	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee	ConfCom	5,242.6	2,540.8	28.4	956.3	42.5	0.0	1,674.6	0.0	27	0	2
1002 Fed Rcpts		4,945.6										
1007 I/A Rcpts		297.0										
Subtotal		5,242.6	2,540.8	28.4	956.3	42.5	0.0	1,674.6	0.0	27	0	2
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
Delete Office Assistant I (07-N16001)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete a vacant non-permanent range 8 Office Assistant I position (07-N16001) located in Anchorage within the Disability Determination component.												
This position was created to fill an immediate need for office support due to vacant permanent positions and a hiring freeze imposed by the Social Security Administration. The hiring freeze was temporarily lifted, allowing the Disability Determination Services to fill vacant permanent positions. This position has been vacant and is no longer needed.												
Align Authority with Anticipated Expenses	LIT	0.0	-36.0	-5.6	41.6	0.0	0.0	0.0	0.0	0	0	0
Transfer personal services and travel authority to pay anticipated services expenses. The remaining personal services and travel authority is sufficient to cover anticipated expenses.												
Additional services authority is necessary to accommodate anticipated increases in medical consultant costs due to change in federal case processing procedures and increased core services costs.												
Subtotal		5,242.6	2,504.8	22.8	997.9	42.5	0.0	1,674.6	0.0	27	0	1
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
Align Authority with Anticipated Expenses	LIT	0.0	34.3	-1.7	10.0	0.0	0.0	-42.6	0.0	0	0	0
Transfer travel and grant authority to pay anticipated personal services and services expenses. The remaining travel and grant authority is sufficient to cover anticipated claimant services costs.												
The increased services costs is related to a Social Security Administration (SSA) change to the process for claims adjudication that requires a medical doctor signature on all claims. The Disability Determination component contracts with medical consultants to review SSA claims. This change results in increased hours for the medical consultants and an increase of services expenses.												

FY2018 Salary and Health Insurance Increases

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		11.0										
1007 I/A Rcpts		0.6										
Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$11.6												
FY2018 PS Health Ins.: \$11.6												
Supervisory Unit 15 Hour Furlough Contract Terms												
	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.7										
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
FY2018 Alaska Care & PSEA Health Insurance Increase												
	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		11.7										
1007 I/A Rcpts		0.2										
Alaska Care rate increase from \$1346 to \$1555 per month for APEA members. \$11.9												
Totals		5,264.4	2,560.9	21.1	1,007.9	42.5	0.0	1,632.0	0.0	27	0	1

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2018 Governor (13956)
Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-2048	Disability Adjudicator I	FT	A	GP	Anchorage	200	18F / G	12.0		68,154	0	0	40,545	108,699	0
05-2094	Disability Adjud Assoc II	FT	A	GP	Anchorage	200	16D / E	12.0		55,466	0	0	36,127	91,593	0
05-2096	Disability Adjud Assoc II	FT	A	GP	Anchorage	200	16B / C	12.0		51,981	0	0	34,914	86,895	0
05-2097	Disability Adjudicator II	FT	A	SS	Anchorage	99	20L / M	12.0		91,501	0	0	50,706	142,207	0
05-2098	Office Assistant II	FT	A	GP	Anchorage	200	10E / F	12.0		38,803	0	0	30,325	69,128	0
05-2102	Office Assistant II	FT	A	GP	Anchorage	200	10G / J	12.0		40,888	0	0	31,051	71,939	0
05-2109	Disability Adjudicator I	FT	A	GP	Anchorage	200	18A / B	12.0		57,676	0	0	36,897	94,573	0
05-2116	Disability Adjudicator I	FT	A	GP	Anchorage	200	18C / D	12.0		63,341	0	0	38,869	102,210	0
05-2117	Office Assistant II	FT	A	GP	Anchorage	200	10J	12.0		42,288	0	0	31,538	73,826	0
05-2118	Disability Adjudicator I	FT	A	GG	Anchorage	99	18O / P	12.0		88,265	0	0	47,548	135,813	0
05-2119	Disability Adjud Assoc II	FT	A	GP	Anchorage	99	16N / O	12.0		75,643	0	0	43,153	118,796	0
05-2120	Disability Adjud Assoc II	FT	A	GP	Anchorage	200	16G	12.0		61,416	0	0	38,199	99,615	0
05-2121	Disability Adjudicator I	FT	A	GP	Anchorage	200	18C / D	12.0		62,029	0	0	38,412	100,441	0
05-2122	Office Assistant II	FT	A	GP	Anchorage	200	10D / E	12.0		37,802	0	0	29,976	67,778	0
05-2132	Chf,Disability Determin Svcs	FT	A	SS	Anchorage	99	22M	12.0		106,690	0	0	55,995	162,685	0
05-2133	Disability Hearing Officer	FT	A	GP	Anchorage	99	19L	12.0		83,682	0	0	45,952	129,634	0
05-2134	Admin Asst III	FT	A	SS	Anchorage	600	15J / K	12.0		59,156	0	0	39,444	98,600	0
05-2148	Disability Adjud Assoc I	FT	A	GP	Anchorage	200	13A / B	12.0		41,232	0	0	31,171	72,403	0
05-2149	Disability Adjud Assoc II	FT	A	GP	Anchorage	200	16B / C	12.0		51,981	0	0	34,914	86,895	0
05-2150	Disability Adjudicator I	FT	A	GP	Anchorage	200	18A / B	12.0		58,696	0	0	37,252	95,948	0
05-2151	Office Assistant II	FT	A	GP	Anchorage	200	10J	12.0		42,288	0	0	31,538	73,826	0
05-2152	Disability Adjud Assoc II	FT	A	GP	Anchorage	200	16G	12.0		61,416	0	0	38,199	99,615	0
07-1036	Disability Adjudicator II	FT	A	SS	Anchorage	200	20A / B	12.0		70,617	0	0	43,435	114,052	0
07-5959	Office Assistant II	FT	A	GP	Anchorage	200	10A / B	12.0		34,626	0	0	28,871	63,497	0
07-7007	Disability Adjudicator II	FT	A	SS	Anchorage	99	20K	12.0		86,780	0	0	49,063	135,843	0
07-7009	Disability Adjudicator I	FT	A	GP	Anchorage	200	18B / C	12.0		60,226	0	0	37,784	98,010	0
07-7010	Office Assistant II	FT	A	GG	Anchorage	200	10B / C	12.0		35,522	0	0	29,183	64,705	0
07-N14006	Disability Adjud Assoc II	NP	N	GP	Anchorage	200	16A	6.0		24,892	0	0	11,598	36,490	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2018 Governor (13956)
Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	1,653,057
														Total COLA:	0
	Full Time Positions:	27	0	0										Total Premium Pay::	0
	Part Time Positions:	0	0	0										Total Benefits:	1,042,659
	Non Permanent Positions:	1	0	0											
	Positions in Component:	28	0	0											
	Total Component Months:	330.0													
														Total Pre-Vacancy:	2,695,716
														Minus Vacancy Adjustment of 5.00%:	(134,786)
														Total Post-Vacancy:	2,560,930
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	2,560,930

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	2,541,101	2,414,046	94.26%
1007 Interagency Receipts	154,615	146,885	5.74%
Total PCN Funding:	2,695,716	2,560,930	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Disability Determination (206)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		11.4	22.8	21.1
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			11.4	22.8	21.1
2000	In-State Employee Travel	Staff travel throughout the state to support the department's mission	0.9	1.7	1.7
2002	Out of State Employee Travel	Staff travel out of state to national organization meetings and conferences	10.5	12.6	12.6
2005	Moving Costs	To provide moving costs when an experienced applicant is hired from outside the community	0.0	8.5	6.8

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Disability Determination (206)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		885.4	997.9	1,007.9
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			885.4	997.9	1,007.9
3000	Education Services	Membership, training, and conference fees	3.1	3.5	3.5
3003	Information Technology	Admin - Department-wide Software licensing fee chargeback (I/A transfer to DOA)	0.9	0.9	0.9
3004	Telecommunications	Cable, long distance, cell phone, and data network service charges	4.1	4.7	4.7
3006	Delivery Services	Freight, postage, and express mail charges	7.3	9.0	9.0
3007	Advertising and Promotions	Advertising required to fill vacant positions	0.0	0.5	0.5
3008	Utilities	Disposal of confidential documents	2.1	3.0	3.0
3009	Structure/Infrastructure/Land	Facility repairs and light maintenance	2.6	0.5	0.5
3010	Equipment/Machinery	Maintenance and repair of office equipment	7.9	7.5	7.5
3011	Other Services	Professional services of medical consultants; printing of letterhead, envelopes and specialized items; work space ergonomic evaluations	405.0	497.5	507.5
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, state accounting, federal accounting reports, personnel training, contracts, and fiscal services provided by Management Services (I/A transfer to Management Services)	7.5	10.0	10.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Disability Determination (206)

Object Class		Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals				885.4	997.9	1,007.9
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Voc Rehab Administration (202)	Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal and mail services provided by the Vocational Rehabilitation Administration (VRA) component (I/A transfer to VRA)	13.0	16.7	16.7
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement for direct data processing support provided to Disability Determination by PCN 05-2099 (I/A transfer to Data Processing).	150.0	150.0	150.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	20.9	22.0	22.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	47.0	49.6	49.6
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback (I/A transfer to DOA)	0.7	0.8	0.8
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resource services chargeback (I/A transfer to DOA)	19.4	19.9	19.9
3023	Inter-Agency Building Leases	Admin - Department-wide	Building leases chargeback (I/A transfer to DOA)	189.2	195.9	195.9
3025	Inter-Agency Auditing	Admin - Department-wide	Auditing services chargeback (I/A transfer to DOA)	0.3	1.2	1.2
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management services chargeback (I/A transfer to DOA)	2.1	2.2	2.2
3027	Inter-Agency Financial	Admin - Department-wide	State payroll and accounting system chargeback (I/A transfer to DOA)	2.2	2.4	2.4
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act chargeback (I/A transfer to DOA)	0.1	0.1	0.1

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Disability Determination (206)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		22.4	42.5	42.5
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		4000 Commodities Detail Totals	22.4	42.5	42.5
4000	Business	General business supplies such as office consumables, furniture, and computer equipment	22.4	40.5	40.5
4005	Building Materials	Items, such as paint, needed for facility repair	0.0	2.0	2.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Grants, Benefits

Component: Disability Determination (206)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		1,479.4	1,674.6	1,632.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		7000 Grants, Benefits Detail Totals	1,479.4	1,674.6	1,632.0
7002	Benefits	To provide medical determination of eligibility for Title II Disability Insurance Benefits for the Social Security Administration, Title XVI, Aid to the Blind and Aid to the Disabled. These medical determinations of disability are provided under contract with the federal government. Payments made include transportation, hotel, and meals for applicants from rural areas.	250.3	285.0	285.0
7002	Benefits	To provide medical determination of eligibility for Title II Disability Insurance Benefits for the Social Security Administration, Title XVI, Aid to the Blind and Aid to the Disabled. These medical determinations of disability are provided under contract to the federal government. Payments are made on behalf of individuals for medical expenses.	1,229.1	1,389.6	1,347.0

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Disability Determination (206)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			4,372.3	4,945.6	4,966.6
5004 Federal Education - Miscellaneous Grants		Federal funds from the U.S. Department of Health and Human Services, Social Security Administration for the performance of client disability determinations	4,372.3	4,945.6	4,966.6
5007 I/A Rcpts (1007 I/A Rcpts)			273.3	297.0	297.8
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreement with the Department of Health and Social Services, Division of Public Assistance for adjudication of claims for medical assistance claimants	273.3	297.0	297.8

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Disability Determination (206)

	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals	453.3	471.7	471.7
With Department of Administration	282.8	295.0	295.0
With Department of Labor and Workforce Development	170.5	176.7	176.7

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3003	Information Technology	Admin - Department-wide			
		Software licensing fee chargeback (I/A transfer to DOA)	0.9	0.9	0.9
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)			
		Indirect cost allocation for departmental purchasing, state accounting, federal accounting reports, personnel training, contracts, and fiscal services provided by Management Services (I/A transfer to Management Services)	7.5	10.0	10.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Voc Rehab Administration (202)			
		Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal and mail services provided by the Vocational Rehabilitation Administration (VRA) component (I/A transfer to VRA)	13.0	16.7	16.7
3016	Inter-Agency Economic Development	Labor - Data Processing (334)			
		Reimbursable services agreement for direct data processing support provided to Disability Determination by PCN 05-2099 (I/A transfer to Data Processing).	150.0	150.0	150.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide			
		Computer services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	20.9	22.0	22.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide			
		Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	47.0	49.6	49.6

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Disability Determination (206)

Object Class		Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback (I/A transfer to DOA)	0.7	0.8	0.8
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resource services chargeback (I/A transfer to DOA)	19.4	19.9	19.9
3023	Inter-Agency Building Leases	Admin - Department-wide	Building leases chargeback (I/A transfer to DOA)	189.2	195.9	195.9
3025	Inter-Agency Auditing	Admin - Department-wide	Auditing services chargeback (I/A transfer to DOA)	0.3	1.2	1.2
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management services chargeback (I/A transfer to DOA)	2.1	2.2	2.2
3027	Inter-Agency Financial	Admin - Department-wide	State payroll and accounting system chargeback (I/A transfer to DOA)	2.2	2.4	2.4
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act chargeback (I/A transfer to DOA)	0.1	0.1	0.1