

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2017 Management Plan (13565)</b>	<b>Final FY2017 Supplementals as Passed (14322)</b>	<b>FY2018 Governor Amended (14205)</b>	<b>FY2018 Enacted (14319)</b>	<b>FY2017 Management Plan vs FY2018 Enacted</b>	
<b>Commercial Fisheries</b>						
SE Region Fisheries Mgmt.	7,202.2	27.0	7,245.3	7,340.0	137.8	1.9%
Central Region Fisheries Mgmt.	7,003.7	26.2	7,077.9	7,229.5	225.8	3.2%
AYK Region Fisheries Mgmt.	6,519.0	28.3	6,593.4	6,645.3	126.3	1.9%
Westward Region Fisheries Mgm	6,776.6	25.6	6,785.3	6,842.5	65.9	1.0%
Statewide Fisheries Management	7,613.9	23.8	8,713.3	8,713.3	1,099.4	14.4%
<b>RDU Total:</b>	<b>35,115.4</b>	<b>130.9</b>	<b>36,415.2</b>	<b>36,770.6</b>	<b>1,655.2</b>	<b>4.7%</b>
<b>Sport Fisheries</b>						
Sport Fisheries	4,133.3	11.8	2,017.4	2,017.4	-2,115.9	-51.2%
<b>RDU Total:</b>	<b>4,133.3</b>	<b>11.8</b>	<b>2,017.4</b>	<b>2,017.4</b>	<b>-2,115.9</b>	<b>-51.2%</b>
<b>Wildlife Conservation</b>						
Wildlife Conservation	2,833.7	7.8	1,239.9	1,239.9	-1,593.8	-56.2%
WC Special Projects	1,252.0	1.2	705.0	705.0	-547.0	-43.7%
<b>RDU Total:</b>	<b>4,085.7</b>	<b>9.0</b>	<b>1,944.9</b>	<b>1,944.9</b>	<b>-2,140.8</b>	<b>-52.4%</b>
<b>Statewide Support Services</b>						
Commissioner's Office	171.6	0.6	172.8	0.0	-171.6	-100.0%
Administrative Services	2,155.1	8.9	2,174.2	1,991.6	-163.5	-7.6%
Boards of Fisheries and Game	1,226.8	2.5	1,232.8	1,232.8	6.0	0.5%
Advisory Committees	484.0	0.0	485.7	485.7	1.7	0.4%
Habitat	3,544.6	6.6	3,568.6	3,568.6	24.0	0.7%
State Subsistence Research	2,488.7	4.6	2,504.8	2,504.8	16.1	0.6%

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<b>Statewide Support Services</b>						
F&G State Facilities Rent	2,125.0	0.0	0.0	0.0	-2,125.0	-100.0%
<b>RDU Total:</b>	<b>12,195.8</b>	<b>23.2</b>	<b>10,138.9</b>	<b>9,783.5</b>	<b>-2,412.3</b>	<b>-19.8%</b>
<b>Unrestricted General (UGF):</b>	55,530.2	174.9	50,516.4	50,516.4	-5,013.8	-9.0%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>55,530.2</b>	<b>174.9</b>	<b>50,516.4</b>	<b>50,516.4</b>	<b>-5,013.8</b>	<b>-9.0%</b>