

EVOS Parks Habitat Restoration and Protection

FY2018 Request: \$2,018,930
Reference No: 61668

AP/AL: Appropriation **Project Type:** Parks / Recreation
Category: Natural Resources
Location: Kenai Areawide **House District:** Kenai Areawide (HD 29-31)
Impact House District: Kenai Areawide (HD 29-31) **Contact:** Fabienne Peter-Contesse
Estimated Project Dates: 07/01/2017 - 06/30/2022 **Contact Phone:** (907)465-2422

Brief Summary and Statement of Need:

The department will restore and protect fish habitats at six park units that have been and continue to be adversely impacted by human activities, including recreational access. The six park units are within the Exxon Valdez Oil Spill (EVOS) area of impact and contain ecosystems that support numerous species affected by the spill.

Funding:	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>Total</u>
1018 EVOSS	\$2,018,930						\$2,018,930
Total:	\$2,018,930	\$0	\$0	\$0	\$0	\$0	\$2,018,930

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

The department strives to strike a balance between resources protection and recreational access. This project will restore and protect fish habitat and improve managed access at six park units: Kenai River Flats Unit, Eagle Rock Unit, Crooked Creek State Recreation Site (SRS), Kenai River Ranch Unit, Pipeline Crossing Unit, and Anchor River State Recreation Area (SRA). These six park units are within the EVOS area and contain fish habitats that support many species injured by the spill. Habitat restoration will use bio-engineered techniques conforming to industry standards. Protection will come in the form of elevated light-penetrating walkways and river access stairs to keep foot traffic off of sensitive riparian vegetation while still maintaining access.

This project is highly supported by the community and groups such as the Kenai River Special Management Area (KRSMA) Advisory Board, Kenai River Sportfishing Association, and the National Oceanic and Atmosphere Administration Fisheries Restoration Center.

Kenai River Flats KRSMA Riverbank Protection	\$ 287,330
Eagle Rock KRSMA Riverbank Protection	\$ 410,450
Crooked Creek SRS Riverbank Restoration	\$ 445,900

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Kenai River Ranch KRSMA Riverbank Restoration	\$ 166,200
Pipeline Crossing KRSMA Riverbank Restoration	\$ 282,450
Anchor River SRA Riverbank Protection	\$ 426,600
Total	\$ 2,018,930

Budget Detail:

Line Item	Amount
1000 – Personal Services	500,000
2000 – Travel	30,000
3000 – Services	3,650
4000 – Commodities	\$0.0
5000 – Capital Outlay	1,485,280
7000 – Grants	\$0.0
Total Project	2,018,930

PCNs:

- 10-5153 Engineer
- 10-5045 Engineer
- 10-5273 Engineer
- 10-5056 Natural Resource Manager II
- 10-5128 Environmental Analyst III
- 10-5263 Engineering Assistant I/II
- 10-5030 Engineering Assistant III
- 10-5254 Engineering Assistant I/II
- 10-5264 Engineering Assistant I/II
- 10-5258 Engineering Assistant I/II
- 10-5250 Publication Specialist II
- 10-5261 Natural Resource Specialist I/II
- 10-5266 Publication Specialist I