

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

FY2015 Management Plan (11493)						FY2017 Management Plan Plus Supps (14145)						FY2018 Governor (13956)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Executive Administration and Development</b>																	
<b>Commissioner's Office</b>																	
111.0	0.0	1,045.9	0.0	1,156.9	8	73.8	0.0	964.2	0.0	1,038.0	4	35.3	0.0	976.7	0.0	1,012.0	4
<b>Administrative Services</b>																	
1,447.7	0.0	4,196.3	0.0	5,644.0	50	675.1	0.0	4,252.2	0.0	4,927.3	42	644.3	0.0	4,285.5	0.0	4,929.8	37
<b>RDU Total:</b>																	
<b>1,558.7</b>	<b>0.0</b>	<b>5,242.2</b>	<b>0.0</b>	<b>6,800.9</b>	<b>58</b>	<b>748.9</b>	<b>0.0</b>	<b>5,216.4</b>	<b>0.0</b>	<b>5,965.3</b>	<b>46</b>	<b>679.6</b>	<b>0.0</b>	<b>5,262.2</b>	<b>0.0</b>	<b>5,941.8</b>	<b>41</b>
<b>Banking and Securities</b>																	
<b>Banking and Securities</b>																	
0.0	3,622.2	0.0	0.0	3,622.2	24	0.0	3,577.7	0.0	0.0	3,577.7	23	0.0	3,670.2	0.0	0.0	3,670.2	24
<b>RDU Total:</b>																	
<b>0.0</b>	<b>3,622.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3,622.2</b>	<b>24</b>	<b>0.0</b>	<b>3,577.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,577.7</b>	<b>23</b>	<b>0.0</b>	<b>3,670.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3,670.2</b>	<b>24</b>
<b>Community and Regional Affairs</b>																	
<b>Community &amp; Regional Affairs</b>																	
7,821.9	10.0	1,194.7	1,982.3	11,008.9	63	6,638.9	10.0	1,017.6	2,001.5	9,668.0	56	6,329.6	10.0	1,020.8	2,008.3	9,368.7	53
<b>Serve Alaska</b>																	
0.0	0.0	0.0	0.0	0.0	0	216.2	0.0	20.0	1,893.1	2,129.3	2	217.7	0.0	20.0	1,894.5	2,132.2	2
<b>RDU Total:</b>																	
<b>7,821.9</b>	<b>10.0</b>	<b>1,194.7</b>	<b>1,982.3</b>	<b>11,008.9</b>	<b>63</b>	<b>6,855.1</b>	<b>10.0</b>	<b>1,037.6</b>	<b>3,894.6</b>	<b>11,797.3</b>	<b>58</b>	<b>6,547.3</b>	<b>10.0</b>	<b>1,040.8</b>	<b>3,902.8</b>	<b>11,500.9</b>	<b>55</b>
<b>Revenue Sharing</b>																	
<b>Payment in Lieu of Taxes</b>																	
0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0
<b>National Forest Receipts</b>																	
0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0
<b>Fisheries Taxes</b>																	
0.0	0.0	3,600.0	0.0	3,600.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>11,028.2</b>	<b>14,628.2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

FY2015 Management Plan (11493)						FY2017 Management Plan Plus Supps (14145)						FY2018 Governor (13956)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Corporations, Business and Professional Licensing</b>																	
<b>Corp, Bus &amp; Prof Licensing</b>																	
0.0	12,090.3	274.5	90.0	12,454.8	86	0.0	12,728.7	218.6	0.0	12,947.3	93	0.0	12,977.4	386.1	0.0	13,363.5	93
<b>RDU Total:</b>						<b>0.0</b>	<b>12,728.7</b>	<b>218.6</b>	<b>0.0</b>	<b>12,947.3</b>	<b>93</b>	<b>0.0</b>	<b>12,977.4</b>	<b>386.1</b>	<b>0.0</b>	<b>13,363.5</b>	<b>93</b>
<b>0.0</b>	<b>12,090.3</b>	<b>274.5</b>	<b>90.0</b>	<b>12,454.8</b>	<b>86</b>	<b>0.0</b>	<b>12,728.7</b>	<b>218.6</b>	<b>0.0</b>	<b>12,947.3</b>	<b>93</b>	<b>0.0</b>	<b>12,977.4</b>	<b>386.1</b>	<b>0.0</b>	<b>13,363.5</b>	<b>93</b>
<b>Economic Development</b>																	
<b>Economic Development</b>																	
18,010.0	339.6	3,066.8	173.3	21,589.7	18	774.8	336.4	309.9	173.3	1,594.4	7	783.5	336.5	310.6	173.3	1,603.9	5
<b>RDU Total:</b>						<b>18,010.0</b>	<b>339.6</b>	<b>3,066.8</b>	<b>173.3</b>	<b>21,589.7</b>	<b>18</b>	<b>774.8</b>	<b>336.4</b>	<b>309.9</b>	<b>173.3</b>	<b>1,603.9</b>	<b>5</b>
<b>18,010.0</b>	<b>339.6</b>	<b>3,066.8</b>	<b>173.3</b>	<b>21,589.7</b>	<b>18</b>	<b>774.8</b>	<b>336.4</b>	<b>309.9</b>	<b>173.3</b>	<b>1,594.4</b>	<b>7</b>	<b>783.5</b>	<b>336.5</b>	<b>310.6</b>	<b>173.3</b>	<b>1,603.9</b>	<b>5</b>
<b>Tourism Marketing &amp; Development</b>																	
<b>Tourism Marketing</b>																	
0.0	0.0	0.0	0.0	0.0	0	1,500.0	0.0	0.0	0.0	1,500.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>						<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>
<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>
<b>Investments</b>																	
<b>Investments</b>																	
0.0	5,331.1	29.6	0.0	5,360.7	39	0.0	5,247.5	29.6	0.0	5,277.1	37	0.0	5,283.2	29.6	0.0	5,312.8	38
<b>RDU Total:</b>						<b>0.0</b>	<b>5,247.5</b>	<b>29.6</b>	<b>0.0</b>	<b>5,277.1</b>	<b>37</b>	<b>0.0</b>	<b>5,283.2</b>	<b>29.6</b>	<b>0.0</b>	<b>5,312.8</b>	<b>38</b>
<b>0.0</b>	<b>5,331.1</b>	<b>29.6</b>	<b>0.0</b>	<b>5,360.7</b>	<b>39</b>	<b>0.0</b>	<b>5,247.5</b>	<b>29.6</b>	<b>0.0</b>	<b>5,277.1</b>	<b>37</b>	<b>0.0</b>	<b>5,283.2</b>	<b>29.6</b>	<b>0.0</b>	<b>5,312.8</b>	<b>38</b>
<b>Insurance</b>																	
<b>Insurance Operations</b>																	
0.0	7,287.7	360.6	0.0	7,648.3	51	0.0	7,098.4	258.8	0.0	7,357.2	46	0.0	7,148.0	299.2	0.0	7,447.2	46
<b>RDU Total:</b>						<b>0.0</b>	<b>7,098.4</b>	<b>258.8</b>	<b>0.0</b>	<b>7,357.2</b>	<b>46</b>	<b>0.0</b>	<b>7,148.0</b>	<b>299.2</b>	<b>0.0</b>	<b>7,447.2</b>	<b>46</b>
<b>0.0</b>	<b>7,287.7</b>	<b>360.6</b>	<b>0.0</b>	<b>7,648.3</b>	<b>51</b>	<b>0.0</b>	<b>7,098.4</b>	<b>258.8</b>	<b>0.0</b>	<b>7,357.2</b>	<b>46</b>	<b>0.0</b>	<b>7,148.0</b>	<b>299.2</b>	<b>0.0</b>	<b>7,447.2</b>	<b>46</b>

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

FY2015 Management Plan (11493)						FY2017 Management Plan Plus Supps (14145)						FY2018 Governor (13956)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Serve Alaska</b>																	
<b>Serve Alaska</b>																	
214.4	0.0	20.0	3,190.6	3,425.0	2	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																	
<b>214.4</b>	<b>0.0</b>	<b>20.0</b>	<b>3,190.6</b>	<b>3,425.0</b>	<b>2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>
<b>Alcohol and Marijuana Control Office</b>																	
<b>Alcohol and Marijuana Control</b>																	
0.0	0.0	0.0	0.0	0.0	0	1,470.7	2,017.5	23.7	0.0	3,511.9	18	1,052.5	2,732.1	23.7	0.0	3,808.3	21
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1,470.7</b>	<b>2,017.5</b>	<b>23.7</b>	<b>0.0</b>	<b>3,511.9</b>	<b>18</b>	<b>1,052.5</b>	<b>2,732.1</b>	<b>23.7</b>	<b>0.0</b>	<b>3,808.3</b>	<b>21</b>
<b>Alcoholic Beverage Control Board</b>																	
<b>ABC Board</b>																	
0.0	1,728.4	23.7	0.0	1,752.1	13	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																	
<b>0.0</b>	<b>1,728.4</b>	<b>23.7</b>	<b>0.0</b>	<b>1,752.1</b>	<b>13</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>
<b>Alaska Gasline Development Corporation</b>																	
<b>Alaska LNG Participation</b>																	
0.0	0.0	2,999.4	0.0	2,999.4	6	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>AK Gasline Development Corp</b>																	
0.0	0.0	10,445.1	0.0	10,445.1	32	0.0	0.0	10,386.0	0.0	10,386.0	27	0.0	0.0	10,386.0	0.0	10,386.0	25
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>13,444.5</b>	<b>0.0</b>	<b>13,444.5</b>	<b>38</b>	<b>0.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>27</b>	<b>0.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>25</b>
<b>Alaska Energy Authority</b>																	
<b>AEA Owned Facilities</b>																	
0.0	0.0	1,067.1	0.0	1,067.1	0	0.0	0.0	981.7	0.0	981.7	0	0.0	0.0	980.7	0.0	980.7	0
<b>AEA Rural Energy Assistance</b>																	
1,224.1	1,096.8	3,726.9	230.0	6,277.8	0	1,256.3	1,095.5	2,841.7	445.0	5,638.5	0	874.5	1,477.3	2,841.7	752.0	5,945.5	0
<b>AEA Technical Assistance</b>																	
406.7	0.0	170.0	0.0	576.7	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

FY2015 Management Plan (11493)							FY2017 Management Plan Plus Supps (14145)						FY2018 Governor (13956)					
UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Energy Authority</b>																		
<b>AEA Power Cost Equalization</b>																		
0.0	41,355.0	0.0	0.0	41,355.0	0		0.0	40,355.0	0.0	0.0	40,355.0	0	0.0	37,855.0	0.0	0.0	37,855.0	0
<b>Alternative Energy &amp; Efficiency</b>																		
2,985.7	2,211.4	3,499.5	451.7	9,148.3	0		1,019.8	2,000.0	0.0	0.0	3,019.8	0	0.0	2,000.0	0.0	0.0	2,000.0	0
<b>RDU Total:</b>																		
<b>4,616.5</b>	<b>44,663.2</b>	<b>8,463.5</b>	<b>681.7</b>	<b>58,424.9</b>	<b>0</b>		<b>2,276.1</b>	<b>43,450.5</b>	<b>3,823.4</b>	<b>445.0</b>	<b>49,995.0</b>	<b>0</b>	<b>874.5</b>	<b>41,332.3</b>	<b>3,822.4</b>	<b>752.0</b>	<b>46,781.2</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>																		
<b>AIDEA</b>																		
0.0	0.0	17,159.9	0.0	17,159.9	106		0.0	0.0	17,046.7	0.0	17,046.7	93	0.0	0.0	16,494.0	0.0	16,494.0	90
<b>AIDEA Facilities Maintenance</b>																		
0.0	0.0	262.0	0.0	262.0	0		0.0	0.0	337.0	0.0	337.0	0	0.0	0.0	337.0	0.0	337.0	0
<b>RDU Total:</b>																		
<b>0.0</b>	<b>0.0</b>	<b>17,421.9</b>	<b>0.0</b>	<b>17,421.9</b>	<b>106</b>		<b>0.0</b>	<b>0.0</b>	<b>17,383.7</b>	<b>0.0</b>	<b>17,383.7</b>	<b>93</b>	<b>0.0</b>	<b>0.0</b>	<b>16,831.0</b>	<b>0.0</b>	<b>16,831.0</b>	<b>90</b>
<b>Alaska Seafood Marketing Institute</b>																		
<b>Alaska Seafood Marketing Inst</b>																		
7,383.6	0.0	14,826.5	4,500.0	26,710.1	20		2,000.0	0.0	15,019.8	4,500.0	21,519.8	20	1,000.0	0.0	16,069.9	4,500.0	21,569.9	20
<b>RDU Total:</b>																		
<b>7,383.6</b>	<b>0.0</b>	<b>14,826.5</b>	<b>4,500.0</b>	<b>26,710.1</b>	<b>20</b>		<b>2,000.0</b>	<b>0.0</b>	<b>15,019.8</b>	<b>4,500.0</b>	<b>21,519.8</b>	<b>20</b>	<b>1,000.0</b>	<b>0.0</b>	<b>16,069.9</b>	<b>4,500.0</b>	<b>21,569.9</b>	<b>20</b>
<b>Regulatory Commission of Alaska</b>																		
<b>Reg Comm of AK</b>																		
250.0	9,104.5	190.0	136.3	9,680.8	58		0.0	8,889.8	190.0	0.0	9,079.8	54	0.0	8,958.5	140.0	0.0	9,098.5	54
<b>RDU Total:</b>																		
<b>250.0</b>	<b>9,104.5</b>	<b>190.0</b>	<b>136.3</b>	<b>9,680.8</b>	<b>58</b>		<b>0.0</b>	<b>8,889.8</b>	<b>190.0</b>	<b>0.0</b>	<b>9,079.8</b>	<b>54</b>	<b>0.0</b>	<b>8,958.5</b>	<b>140.0</b>	<b>0.0</b>	<b>9,098.5</b>	<b>54</b>

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

	FY2015 Management Plan (11493)						FY2017 Management Plan Plus Supps (14145)						FY2018 Governor (13956)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>DCCED State Facilities Rent</b>																		
DCCED State Facilities Rent	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
<b>RDU Total:</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>
<b>Dept Total:</b>	<b>40,454.3</b>	<b>84,177.0</b>	<b>68,918.7</b>	<b>21,782.4</b>	<b>215,332.4</b>	<b>576</b>	<b>16,224.8</b>	<b>83,356.5</b>	<b>57,757.7</b>	<b>20,041.1</b>	<b>177,380.1</b>	<b>522</b>	<b>11,536.6</b>	<b>82,448.2</b>	<b>58,461.7</b>	<b>20,356.3</b>	<b>172,802.8</b>	<b>512</b>
Permanent Full Time:						576						522						512
Permanent Part Time:						1						0						0
Non Permanent:						8						6						5
<b>Total Positions:</b>						<b>585</b>						<b>528</b>						<b>517</b>