

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Judiciary

**Results Delivery Unit
Component**

FY2015 Management Plan (11493)						FY2017 Management Plan (13565)						FY2018 Governor (13956)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System																	
Appellate Courts																	
7,283.7	0.0	0.0	0.0	7,283.7	56	7,005.9	0.0	0.0	0.0	7,005.9	56	7,106.4	0.0	0.0	0.0	7,106.4	56
Trial Courts																	
87,598.6	0.0	1,485.7	1,116.0	90,200.3	610	83,430.3	0.0	1,485.7	1,116.0	86,032.0	610	81,504.9	0.0	1,565.7	816.0	83,886.6	587
Administration and Support																	
10,692.1	0.0	0.0	209.6	10,901.7	84	10,181.1	0.0	0.0	209.6	10,390.7	84	10,263.1	0.0	0.0	209.6	10,472.7	78
RDU Total:																	
105,574.4	0.0	1,485.7	1,325.6	108,385.7	750	100,617.3	0.0	1,485.7	1,325.6	103,428.6	750	98,874.4	0.0	1,565.7	1,025.6	101,465.7	721
Therapeutic Courts																	
Therapeutic Courts																	
4,565.9	518.0	481.3	0.0	5,565.2	9	4,290.4	518.0	496.3	0.0	5,304.7	9	4,211.9	518.0	240.4	200.0	5,170.3	9
RDU Total:																	
4,565.9	518.0	481.3	0.0	5,565.2	9	4,290.4	518.0	496.3	0.0	5,304.7	9	4,211.9	518.0	240.4	200.0	5,170.3	9
Commission on Judicial Conduct																	
Commission on Judicial Conduct																	
416.3	0.0	0.0	0.0	416.3	2	412.7	0.0	0.0	0.0	412.7	2	430.3	0.0	0.0	0.0	430.3	2
RDU Total:																	
416.3	0.0	0.0	0.0	416.3	2	412.7	0.0	0.0	0.0	412.7	2	430.3	0.0	0.0	0.0	430.3	2

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judicial Council																		
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1,309.7	0.0	0.0	0.0	1,309.7	7	1,293.2	0.0	0.0	0.0	1,293.2	7	1,298.2	0.0	0.0	0.0	1,298.2	7	
RDU Total:																		
1,309.7	0.0	0.0	0.0	1,309.7	7	1,293.2	0.0	0.0	0.0	1,293.2	7	1,298.2	0.0	0.0	0.0	1,298.2	7	
Dept Total:																		
111,866.3	518.0	1,967.0	1,325.6	115,676.9	768	106,613.6	518.0	1,982.0	1,325.6	110,439.2	768	104,814.8	518.0	1,806.1	1,225.6	108,364.5	739	
Permanent Full Time:					768					768					739			
Permanent Part Time:					51					51					37			
Non Permanent:					7					7					5			
Total Positions:					826					826					781			