

Personal Services Filled Employee Payroll Count Comparison (1643)

	12/31/2014			11/15/2015			Comparison		
	PFT	PPT	Total	PFT	PPT	Total	PFT	PPT	Total
Administration (2)	1,000	11	1,011	959	12	971	-41	1	-40
Commerce (8)	475	3	478	459	3	462	-16	0	-16
Corrections (20)	1,776	0	1,776	1,776	1	1,777	0	1	1
Educ & Early Devel (5)	320	3	323	305	2	307	-15	-1	-16
Environ Conservation (18)	495	1	496	481	0	481	-14	-1	-15
Fish and Game (11)	1,314	111	1,425	1,293	114	1,407	-21	3	-18
Governor (1)	128	0	128	126	2	128	-2	2	0
Health & Social Svcs (6)	3,240	64	3,304	3,194	58	3,252	-46	-6	-52
Labor & Workforce (7)	734	4	738	684	3	687	-50	-1	-51
Law (3)	548	1	549	488	2	490	-60	1	-59
Military & Veterans Affairs (9)	264	1	265	239	1	240	-25	0	-25
Natural Resources (10)	888	10	898	831	5	836	-57	-5	-62
Public Safety (12)	834	1	835	809	3	812	-25	2	-23
Revenue (4)	513	0	513	481	0	481	-32	0	-32
Transportation (25)	3,305	28	3,333	3,155	24	3,179	-150	-4	-154
Judiciary (41)	678	35	713	641	41	682	-37	6	-31
Legislature (31)	373	52	425	335	63	398	-38	11	-27
Statewide Total:	16,885	325	17,210	16,256	334	16,590	-629	9	-620

* Note: This report counts filled payroll system employees based on unique employee number.

Excluded from the counts are Guard I and Emergency Firefighter employees with no earnings in the Fiscal Year; members of the Alaska State Defense Force and National Guard; Board Members; Stipend Recipients; Student Workers; and Legislators.

These counts can be released to the public and will reconcile to counts released by Dept of Administration.

University, AHFC, and AGDC do not use the state payroll system.