

State of Alaska FY2017 Governor's Operating Budget

University of Alaska Fairbanks Organized Research Component Budget Summary

Component: Fairbanks Organized Research**Contribution to Department's Mission**

The University of Alaska Fairbanks (UAF), the nation's northernmost Land, Sea, and Space Grant university and international research center, advances and disseminates knowledge through teaching, research, and public service with an emphasis on Alaska, the circumpolar North, and their diverse peoples. UAF, America's arctic university, promotes academic excellence, student success and lifelong learning.

Core Services

- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers, develops understanding of natural phenomena, preserves, interprets and disseminates cultural knowledge, and contributes to improved engineering of northern roads, airports, structures, and other facilities.
- Fairbanks organized research consists of six research institutes: Institute of Arctic Biology; Institute of Marine Science; Institute of Northern Engineering; Geophysical Institute; International Arctic Research Center; and Agricultural and Forestry Experiment Station.
- Other research centers and units include: Office of Intellectual Property and Commercialization; Center for Arctic Policy Studies; Alaska Center for Unmanned Aircraft Systems Integration (ACUASI); Alaska Climate Research Center; Alaska Earthquake Information Center; Alaska Volcano Observatory; Arctic Region Supercomputing Center; Geographic Information Network of Alaska; Wilson Alaska Technical Center; Alaska Center for Energy and Power; Alaska University Transportation Center; Mineral Industry
- Statewide research programs led by UAF include: Experimental Program to Stimulate Competitive Research (EPSCoR); Alaska IDEa Network of Biomedical Research Excellence (INBRE).

Major Component Accomplishments in 2015**Research in Service to Alaska and Beyond**

The Geographic Information Network of Alaska (GINA), using data from the French SPOT satellite, recently completed a 2.5 meter resolution map of Alaska, the highest resolution map of Alaska ever completed.

A research team from UAF and the U.S. Geological Survey analyzed surveys of 116 glaciers in the Alaska region across 19 years to estimate ice loss from melting and iceberg calving. The study found that the Alaska region's melting glaciers are adding enough water to the earth's oceans to cover the state with a foot of water every seven years.

A group of researchers from the UAF International Arctic Research Center (IARC) and IARC's Scenarios Network for Alaska and Arctic Planning released a new study that may help policymakers and planners with more accurate Arctic sea ice predictions. The study examined the sudden ice loss events and highlighted the importance of seasonal sea ice trends.

The Institute of Northern Engineering Water and Environmental Research Center is partnering with the Geophysical Institute in a significant new arctic oil spill research project. UAF was contracted by the Oil and Gas Producers Association through the Arctic Joint Industry Programme to construct a shallow test basin to conduct field studies, testing the aerial application of herding agents and igniters to burn oil slicks in the presence of ice.

A new project documenting the history of the Exxon Valdez oil spill is now available online via the Elmer E. Rasmuson Library's Project Jukebox. The site contains conversations with 20 people talking about the spill, the impact it had on their lives and on the environment, the cleanup response, the long-term effects of the spill, and changes in the oil industry monitoring system. The Prince William Sound Regional Citizens' Advisory Council helped develop the site.

The Alaska Satellite Facility at UAF's Geophysical Institute made data and imagery of Nepal available online after the 2015 earthquake. The European Space Agency provided the data from its Sentinel-1A satellite under a new agreement with NASA. The goal was to make this critical information widely available.

The infrasound group at the Geophysical Institute is finishing a two-year, \$6.5 million Defense Department contract for seismic and acoustic operations and research. Monitoring stations span the globe, from the UAF campus to the south pole. Infrasounds are the low-frequency acoustic waves in the atmosphere caused by hurricanes, explosions and other large sound sources.

A series of public events welcomed the *Research Vessel Sikuliaq* to Alaska waters. Community receptions were held in Ketchikan and Juneau. A commissioning ceremony and a community reception were held in Seward. The *R/V Sikuliaq*, owned by the National Science Foundation and operated by the School of Fisheries and Ocean Sciences is the first ice-capable vessel in the United States academic research fleet. UAF managed the construction of the *R/V Sikuliaq*, one of the most advanced university research vessels in the world.

Energy inefficient high performance computing systems were replaced with greener/energy efficient systems.

Regional and National Awards

UAF is part of the team selected by the Federal Aviation Administration as a new National Center of Excellence for Unmanned Aircraft Systems (UAS). The Alliance for System Safety of UAS through Research Excellence, or ASSURE, team is comprised of 13 universities and over 90 industry partners.

Faculty and Staff Achievements

Two researchers from UAF are among 17 scholars selected as the inaugural cohort of the U.S. Department of State's Fulbright Arctic Initiative — an interdisciplinary collaborative research program to study the changing Arctic region. Gwen Holdmann and Tamara Harms were selected from among a pool of more than 100 applicants from the United States and seven other Arctic Council nations.

Jeffrey T. Freymueller, professor of geophysics at UAF and coordinating scientist with the Alaska Volcano Observatory, was named to the 2014 class of American Geophysical Union Fellows. The fellows program recognizes AGU members who have made exceptional contributions to the Earth and space sciences.

Professor Chien-Lu Ping of the School of Natural Resources and Extension was elected a fellow of the Soil Science Society of America at the organization's annual meeting in Long Beach, California.

Major Grants and Gifts

UAF received an \$18.8 million award from the National Institutes of Health (NIH) to fund statewide biomedical research and student training focused on the interface of health, disease and the environment in people and animals. The five-year award will continue support for an NIH Institutional Development Award Network of Biomedical Research Excellence linking university-based researchers and students from UAF, UAA, and UAS to meet both the research and workforce needs of Alaska's cities and rural communities.

The Arctic Marine Biodiversity Observing Network, led by faculty of the School of Fisheries and Ocean Sciences, is another example of UAF recognition as a world leader in Arctic research. This \$6M project is funded by the National Ocean Partnership Program (National Oceanic and Atmospheric Administration (NOAA), Bureau of Ocean Energy Management (BOEM), Shell). Partners include the University of Maryland, University of Washington, NOAA, USFWS, and the Alaska Ocean Observing System.

Sumitomo Metal Mining Pogo made a \$353,000 gift toward its \$1 million pledge to the Mining Engineering Research Endowment in the College of Engineering and Mines.

Key Component Challenges

Continue to develop affordable energy solutions for both urban and rural Alaska.

Expand research on environmental impacts to ocean fisheries, including ocean acidification.

Leverage the National Science Foundation's \$40 million EarthScope USArray project to enhance earthquake monitoring in Alaska.

Expand research and development in support of mineral industries.

Develop arctic policy research that strongly integrates the sciences and social sciences to provide guidance as the Arctic is developed and impacted by global change.

Continue operation of School of Fisheries and Ocean Sciences' major coastal sites, or if unavoidable, close those that are least essential to research productivity.

Increases in faculty teaching loads and reductions in funding available for research equipment and staff will reduce the ability of UAF to secure competitive grants and contracts.

In addition there have been the following specific reductions and eliminations:

- The Reindeer Research program is reduced and most operations at the Fairbanks Experimental Farm will end, with animal care being transferred to the UAF Large Animal Research Station.
- Graduate student research funding via Center for Global Change and Arctic System Research was reduced by 80%.
- Inability to replace faculty vacancies at the Kodiak Seafood and Marine Science Center has curtailed most seafood research at that facility.
- Logistics support capacity for Arctic field research by International Arctic Research Center faculty and collaborators at UAF and with foreign partner institutions was eliminated.
- Research support for methane degassing of the Siberian seas, which had received international attention, was discontinued.
- Faculty vacancies in the Institute of Arctic Biology will reduce research and graduate training in microbiology/infectious disease, genetics and bioinformatics and organismal biology/climate change.

Significant Changes in Results to be Delivered in FY2017

ACUASI has increased capacity to develop, test, and use small, unmanned aircraft to create economic and social benefits within the State of Alaska and the Arctic region.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
<p>Contact: Michelle Rizk, Chief Strategy, Planning, and Budget Officer Phone: (907) 450-8187 Fax: (907) 450-8181 E-mail: marizk@alaska.edu</p>

Fairbanks Organized Research Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
Full-time	618	618	Annual Salaries	44,041,406
Part-time	31	31	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	18,346,476
			Labor Pool(s)	22,225,869
			<i>Less 4.00% Vacancy Factor</i>	<i>(3,384,551)</i>
Totals	649	649	Total Personal Services	81,229,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 1	0	1	0	0	1
Admin Generalist 2	0	1	0	0	1
Admin Generalist 3	0	3	0	0	3
Admin Generalist 4	0	3	0	2	5
Admin Specialist 1	0	4	0	0	4
Admin Specialist 2	0	15	0	1	16
Admin Specialist 2 (Exempt)	0	1	0	0	1
Admin Specialist 3	0	4	0	1	5
Admin Specialist 3 (NonExempt)	0	0	0	1	1
Admin Specialist 4	0	3	0	0	3
Administrative Management 1	0	4	0	0	4
Administrative Management 2	0	3	0	0	3
Administrative Management 3	0	2	0	0	2
Administrative Management 4	0	8	0	0	8
Administrative Management 5	0	2	0	0	2
Administrative Professional 1	0	3	0	0	3
Administrative Professional 2	0	6	0	0	6
Administrative Professional 3	0	3	0	0	3
Administrative Professional 4	0	3	0	0	3
Assistant Professor	0	26	0	0	26
Associate Dean (Admin)	0	1	0	0	1
Associate Professor	0	24	0	3	27
Associate Vice Chancellor	0	2	0	0	2
Broadcast/Media Technician 2	0	1	0	1	2
Comm Specialist 3 (E)	0	1	0	0	1
Communications Manager 1	0	1	0	0	1
Communications Manager 2	0	2	0	0	2
Communications Specialist 2	1	2	0	0	3
Communications Specialist 3	0	11	0	1	12
Communications Specialist 4	0	5	0	0	5
Cook	0	1	0	0	1
Crafts & Trades I (CT1)	0	3	0	2	5
Crafts & Trades II (CT2)	0	2	0	0	2
Crafts & Trades III (CT3)	0	3	0	2	5
Custodian (Cust)	0	1	0	0	1
Dean (Academic)	0	1	0	0	1
Director (Academic)	0	3	0	0	3

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Director (Academic-Faculty)	0	1	0	0	1
Director (Admin)	0	4	0	0	4
Distinguished Visiting Profess	0	1	0	0	1
Fac Svcs-MO&U Supervisor 3	0	1	0	0	1
Fac Svcs-MO&U Supervisor 4	0	1	0	1	2
Fiscal Manager 1	0	3	0	0	3
Fiscal Manager 2	0	4	0	0	4
Fiscal Professional 1	0	5	0	0	5
Fiscal Professional 2	0	10	0	0	10
Fiscal Professional 3	0	3	0	0	3
Fiscal Technician 2	0	5	0	1	6
Fiscal Technician 3	0	12	0	0	12
Fiscal Technician 4	0	4	0	0	4
Human Resources Professional 4	0	1	0	0	1
Human Resources Technician 2	0	1	0	0	1
Human Resources Technician 3	0	6	0	0	6
Instructional Designer 2	0	1	0	0	1
IS Manager 3	0	2	0	0	2
IS Manager 4	0	2	0	0	2
IS Net Technician 6	0	2	0	0	2
IS Net Technician 7	0	3	0	0	3
IS Ops Technician 2	0	0	0	2	2
IS Ops Technician 3	0	2	0	0	2
IS Ops Technician 4	0	5	0	0	5
IS Professional 1A	0	1	0	0	1
IS Professional 2	0	1	0	0	1
IS Professional 2A	0	8	0	0	8
IS Professional 3	0	3	0	1	4
IS Professional 3A	0	17	0	0	17
IS Professional 4	0	1	0	0	1
IS Professional 4A	0	29	0	0	29
IS Professional 5	0	2	0	0	2
IS Professional 5A	0	20	0	0	20
IS Professional 6A	0	2	0	0	2
Library Professional 1 (E)	0	1	0	0	1
Library Professional 2	0	1	0	0	1
Maint Service Worker IV (MSW4)	0	3	0	0	3
Marine Deck 2	0	3	0	0	3
Marine Deck 3	0	2	0	0	2
Marine Deck 4	0	1	0	0	1
Marine Deck 5	0	1	0	0	1
Marine Deck 6	0	1	0	0	1
Marine Deck 7	0	1	0	0	1
Marine Engineering 2	0	2	0	0	2
Marine Engineering 3	0	2	0	0	2
Marine Engineering 4	0	1	0	0	1
Marine Engineering 5	0	1	0	0	1
Marine Engineering 6	0	1	0	0	1
Marine Engineering 7	0	2	0	0	2
Marine Steward 1	0	1	0	0	1
Marine Steward 2	0	1	0	0	1
Professor	0	45	1	1	47
Real Property Specialist 2	0	1	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Research Assoc Professor	0	19	0	0	19
Research Associate (Academic)	0	8	0	0	8
Research Asst Professor	0	38	1	1	40
Research Professional 1	0	9	0	0	9
Research Professional 2	0	15	0	1	16
Research Professional 3	0	27	0	1	28
Research Professional 4	0	17	0	1	18
Research Professional 5	0	8	0	0	8
Research Professor	1	14	0	0	15
Research Technician 2	0	21	0	0	21
Research Technician 3	0	21	0	0	21
Research Technician 4	0	21	0	0	21
Senior Administrator Director	0	2	0	0	2
Senior Administrator Officer	0	1	0	0	1
Temporary Faculty Credit	0	1	0	0	1
Term Asst Professor	0	2	0	0	2
Term Res Professor	0	1	0	0	1
Training & Development 3	0	2	0	0	2
Vice Chancellor (Admin)	0	1	0	0	1
Totals	2	621	2	24	649

Component Detail All Funds
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	76,846.6	84,597.8	84,597.8	81,229.2	81,229.2	0.0	0.0%
72000 Travel	4,322.1	5,509.6	5,509.6	5,972.8	5,972.8	0.0	0.0%
73000 Services	21,915.2	33,257.0	33,018.4	32,406.8	32,406.8	0.0	0.0%
74000 Commodities	6,215.2	10,031.7	10,031.7	12,963.3	12,963.3	0.0	0.0%
75000 Capital Outlay	6,904.8	6,249.0	6,249.0	5,378.1	5,378.1	0.0	0.0%
77000 Grants, Benefits	1,970.6	3,298.4	3,298.4	2,729.3	2,729.3	0.0	0.0%
78000 Miscellaneous	2,163.5	2,536.5	2,536.5	2,772.2	2,772.2	0.0	0.0%
Totals	120,338.0	145,480.0	145,241.4	143,451.7	143,451.7	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	52,629.2	71,806.7	71,806.7	71,806.7	71,806.7	0.0	0.0%
1003G/F Match (UGF)	2,911.9	3,003.2	3,003.2	3,003.2	3,003.2	0.0	0.0%
1004Gen Fund (UGF)	23,775.8	22,996.5	22,757.9	20,613.6	20,613.6	0.0	0.0%
1007I/A Rcpts (Other)	1,806.1	2,867.4	2,867.4	1,867.4	1,867.4	0.0	0.0%
1048Univ Rcpt (DGF)	29,376.2	36,891.4	36,891.4	38,246.0	38,246.0	0.0	0.0%
1061CIP Rcpts (Other)	5,266.9	4,223.8	4,223.8	4,223.8	4,223.8	0.0	0.0%
1174UA I/A (Other)	4,571.9	3,691.0	3,691.0	3,691.0	3,691.0	0.0	0.0%
Unrestricted General (UGF)	26,687.7	25,999.7	25,761.1	23,616.8	23,616.8	0.0	0.0%
Designated General (DGF)	29,376.2	36,891.4	36,891.4	38,246.0	38,246.0	0.0	0.0%
Other Funds	11,644.9	10,782.2	10,782.2	9,782.2	9,782.2	0.0	0.0%
Federal Funds	52,629.2	71,806.7	71,806.7	71,806.7	71,806.7	0.0	0.0%
Positions:							
Permanent Full Time	636	613	613	618	618	0	0.0%
Permanent Part Time	29	29	29	31	31	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
	ConfCom	145,480.0	84,597.8	5,509.6	33,257.0	10,031.7	6,249.0	3,298.4	2,536.5	613	29	0
1002 Fed Rcpts		71,806.7										
1003 G/F Match		3,003.2										
1004 Gen Fund		22,996.5										
1007 I/A Rcpts		2,867.4										
1048 Univ Rcpt		36,891.4										
1061 CIP Rcpts		4,223.8										
1174 UA I/A		3,691.0										
Align Authority for Agency-wide Reduction												
	Unalloc	-238.6	0.0	0.0	-238.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-238.6										
Align authority for agency-wide unallocated reduction. The University of Alaska's share of the unallocated reduction is \$5 million:												
(1,434.4) Anchorage Campus												
(18.1) Bristol Bay Campus												
(12.4) Chukchi Campus												
(69.4) College of Rural and Community Development												
(39.7) Cooperative Extension Service												
(1,559.2) Fairbanks Campus												
(238.6) Fairbanks Organized Research												
(22.0) Interior-Aleutians Campus												
(289.5) Juneau Campus												
(89.1) Kenai Peninsula College												
(31.2) Ketchikan Campus												
(32.5) Kodiak College												
(39.4) Kuskokwim Campus												
(63.2) Matanuska-Susitna College												
(19.2) Northwest Campus												
(320.6) Office of Information Technology												
(37.6) Prince William Sound College												
(41.5) Sitka Campus												
(11.5) Small Business Development Center												
(518.9) Statewide Services												
(37.2) Systemwide Education and Outreach												
(74.8) UAF Community and Technical College												
	Subtotal	145,241.4	84,597.8	5,509.6	33,018.4	10,031.7	6,249.0	3,298.4	2,536.5	613	29	0

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trout	-2,144.3	0.0	0.0	-2,144.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,144.3										
Transfers between allocations deemed necessary for FY2016.												
1004 General Fund												
97.4	Anchorage Campus											
(75.6)	Bristol Bay Campus											
(104.5)	Budget Reductions/Additions - Systemwide											
(44.3)	Chukchi Campus											
(821.8)	College of Rural and Community Development											
(3,133.9)	Cooperative Extension Service											
6,574.2	Fairbanks Campus											
(2,144.3)	Fairbanks Organized Research											
(187.0)	Interior-Aleutians Campus											
(488.5)	Juneau Campus											
(94.4)	Kenai Peninsula College											
(26.5)	Ketchikan Campus											
(22.9)	Kodiak College											
(291.6)	Kuskokwim Campus											
(22.8)	Matanuska-Susitna College											
(204.7)	Northwest Campus											
763.8	Office of Information Technology											
(16.7)	Prince William Sound College											
(95.9)	Sitka Campus											
(40.7)	Small Business Development Center											
533.2	Statewide Services											
127.3	Systemwide Education and Outreach											
(279.8)	UAF Community and Technical College											
Transfer Inter-Agency Receipts to Align Budgets With Anticipated Revenue												
	Trout	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-1,000.0										
Transfers between allocations deemed necessary for FY2016.												
1007 Inter-Agency Receipts												
1,000.0	Anchorage Campus											

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(468.0) Cooperative Extension Service												
468.0 Fairbanks Campus												
(1,000.0) Fairbanks Organized Research												
(29.4) Office of Information Technology												
(265.3) Statewide Services												
294.7 Systemwide Education and Outreach												
Transfer Positions Between Allocations and Inactive Position Inventory												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23	2	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2016. Positions will be transferred between various University allocations and between the inventory of inactive PCNs.												
Transfer University Receipts to Align Budgets With Anticipated Revenue												
	Trin	1,354.6	0.0	0.0	1,354.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		1,354.6										
Transfers between allocations deemed necessary for FY2016.												
1048 University Receipts												
2,896.6	Anchorage Campus											
65.7	Bristol Bay Campus											
(10,073.0)	Budget Reductions/Additions - Systemwide											
34.6	Chukchi Campus											
95.6	College of Rural and Community Development											
(2,236.5)	Cooperative Extension Service											
5,719.4	Fairbanks Campus											
1,354.6	Fairbanks Organized Research											
72.6	Interior-Aleutians Campus											
462.1	Juneau Campus											
246.8	Kenai Peninsula College											
66.1	Ketchikan Campus											
142.9	Kodiak College											
91.0	Kuskokwim Campus											
156.8	Matanuska-Susitna College											
53.5	Northwest Campus											
843.3	Office of Information Technology											
(154.4)	Prince William Sound College											
128.3	Sitka Campus											
37.6	Small Business Development Center											
(31.9)	Statewide Services											

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(233.7) Systemwide Education and Outreach												
262.0 UAF Community and Technical College												
Align Authority with Anticipated Expenditures												
LIT		0.0	-3,368.6	463.2	1,178.1	2,931.6	-870.9	-569.1	235.7	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2016.												
Delete 18 Positions												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-18	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 113 authorized position control numbers (PCNs) to the State of Alaska.												
Statewide Services: 9 PCNs												
Office of Information Technology: 3 PCNs												
Systemwide Education & Outreach: 2 PCNs												
Anchorage Campus: 30 PCNs												
Fairbanks Campus: 30 PCNs												
Fairbanks Organized Research: 18 PCNs												
Cooperative Extension Service: 2 PCNs												
Juneau Campus: 7 PCNs												
Ketchikan Campus: 6 PCNs												
Sitka Campus: 6 PCNs												
Subtotal		143,451.7	81,229.2	5,972.8	32,406.8	12,963.3	5,378.1	2,729.3	2,772.2	618	31	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Totals		143,451.7	81,229.2	5,972.8	32,406.8	12,963.3	5,378.1	2,729.3	2,772.2	618	31	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0015	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	37,044	0	0	11,410	48,454	38,763
20-0255	Professor	FT	T	IT	Fairbanks	5.0	**	Y	90,861	0	0	27,985	118,846	39,219
20-0320	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	159,200	0	0	44,576	203,776	101,888
20-0376	Associate Professor	PT	T	IT	Fairbanks	3.0	*	Y	36,838	0	0	11,346	48,184	17,818
20-0420	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	63,243	0	0	28,523	91,766	
20-0445	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	48
20-0581	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	78
20-1565	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	45,871	0	0	14,128	59,999	
20-1590	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	91,430	0	0	41,235	132,665	
20-1812	Associate Professor	FT	T	IT	Fairbanks	9.0	**	Y	101,562	0	0	31,281	132,843	132,843
20-1823	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	59,096	0	0	18,202	77,298	38,649
20-1860	Professor	FT	T	IT	Fairbanks	6.0	**	Y	108,848	0	0	33,525	142,373	71,187
20-1885	Professor	FT	T	IT	Fairbanks	6.0	**	Y	117,615	0	0	36,225	153,840	153,840
20-2835	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	48,826	0	0	15,038	63,864	51,091
20-2842	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	59,682	0	0	18,382	78,064	62,451
20-2846	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	76,404	0	0	23,532	99,936	99,936
20-2847	Professor	FT	T	IT	Fairbanks	2.0	*	Y	40,147	0	0	12,365	52,512	42,010
20-2870	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	52
20-2880	Professor	PT	T	IT	Fairbanks	3.0	*	Y	67,657	0	0	20,838	88,495	70,796
20-2886	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	72,186	0	0	22,233	94,419	75,535
20-2911	Professor	FT	T	IT	Fairbanks	5.0	**	Y	69,472	0	0	21,397	90,869	
20-2922	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	42,395	0	0	13,058	55,453	55,453
20-2940	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,863	0	0	8,890	37,753	37,753
20-2960	Professor	FT	T	IT	Fairbanks	3.0	*	Y	77,381	0	0	23,833	101,214	80,971
20-2985	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	74,928	0	0	41,585	116,513	
20-3415	Research Professional 3	FT	X	XX	Fairbanks	5.0	**	Y	60,168	0	0	27,136	87,304	69,843
20-3840	Professor	PT	T	IT	Fairbanks	2.0	*	Y	37,867	0	0	11,663	49,530	49,530
20-3845	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	33,957	0	0	10,459	44,416	44,416
20-3850	Professor	FT	T	IT	Fairbanks	3.0	*	Y	43,424	0	0	13,375	56,799	45,439
20-3875	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	27,577	0	0	8,494	36,071	28,857
20-3881	Professor	FT	T	IT	Fairbanks	2.0	*	Y	46,202	0	0	14,230	60,432	48,346
20-4065	Professor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	40
20-4075	Professor	FT	T	IT	Fairbanks	5.0	**	Y	67,232	0	0	20,707	87,939	21,985
20-4080	Professor	FT	T	IT	Fairbanks	3.0	*	Y	31,488	0	0	9,698	41,186	28,830
20-4091	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	65,897	0	0	20,296	86,193	43,097
20-4095	Professor	FT	T	IT	Fairbanks	2.0	*	Y	32,002	0	0	9,857	41,859	41,859
20-4110	Professor	FT	T	IT	Fairbanks	7.0	**	Y	83,143	0	0	25,608	108,751	32,625

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4156	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
20-4160	Professor	FT	T	IT	Fairbanks	7.0	**	Y	83,143	0	0	25,608	108,751	21,750
20-4165	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	18,214	0	0	5,610	23,824	4,765
20-4185	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	76,043	0	0	23,421	99,464	74,598
20-4190	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	73,471	0	0	22,629	96,100	48,050
20-4196	Associate Professor	PT	T	IT	Fairbanks	4.0	*	Y	50,009	0	0	15,403	65,412	65,412
20-4206	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	61,740	0	0	19,016	80,756	32,302
20-4215	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	39,719	0	0	12,233	51,952	46,757
20-4225	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,131	0	0	12,360	52,491	41,993
20-4231	Professor	FT	N	XX	Fairbanks	4.0	*	Y	22,700	0	0	6,356	29,056	
20-4245	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	42,292	0	0	13,026	55,318	22,127
20-4256	Professor	FT	T	IT	Fairbanks	6.0	**	Y	83,761	0	0	25,798	109,559	16,434
20-4260	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	41,057	0	0	12,646	53,703	32,222
20-4265	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,138	0	0	30,279	97,417	97,417
20-4277	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	23,050	0	0	7,099	30,149	30,149
20-4280	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,386	0	0	22,414	62,800	62,800
20-4290	Professor	FT	T	IT	Fairbanks	3.0	*	Y	45,618	0	0	14,050	59,668	47,734
20-4300	Professor	FT	T	IT	Fairbanks	3.0	*	Y	39,102	0	0	12,043	51,145	10,229
20-4306	Professor	FT	T	IT	Fairbanks	7.0	**	Y	105,684	0	0	32,551	138,235	62,206
20-4311	Professor	FT	T	IT	Fairbanks	4.0	*	Y	48,157	0	0	14,832	62,989	31,495
20-4330	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	33,597	0	0	10,348	43,945	43,945
20-4335	Professor	FT	T	IT	Fairbanks	7.0	**	Y	101,244	0	0	31,183	132,427	26,485
20-4361	Professor	FT	T	IT	Fairbanks	7.0	**	Y	68,834	0	0	21,201	90,035	90,035
20-4366	Professor	FT	T	IT	Fairbanks	5.0	**	Y	58,956	0	0	18,158	77,114	38,557
20-4390	Professor	FT	T	IT	Fairbanks	3.0	*	Y	32,379	0	0	9,973	42,352	25,411
20-4400	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	39,102	0	0	12,043	51,145	10,229
20-4410	Human Resources Technician 2	PT	C	XX	Fairbanks	9.0		Y	56,683	0	0	31,459	88,142	70,514
20-4445	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	48,353	0	0	26,836	75,189	
20-4490	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	53,611	0	0	16,512	70,123	
20-4516	Professor	FT	T	IT	Fairbanks	6.0	**	Y	72,012	0	0	22,180	94,192	18,838
20-4526	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	55,847	0	0	17,201	73,048	51,134
20-4556	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	57,650	0	0	17,756	75,406	38,457
20-4576	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	99,505	0	0	30,648	130,153	26,031
20-4587	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	120,016	0	0	36,965	156,981	80,060
20-4653	Professor	FT	T	IT	Fairbanks	5.0	**	Y	79,598	0	0	24,516	104,114	41,646
20-4700	Professor	FT	T	IT	Fairbanks	3.0	*	Y	35,922	0	0	11,064	46,986	37,589
20-6600	Research Technician 3	FT	C	XX	Fairbanks	3.0	*	Y	18,553	0	0	10,297	28,850	21,638

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7300	Professor	FT	T	IT	Fairbanks	7.0	**	Y	110,709	0	0	34,098	144,807	
20-8730	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	46,023	0	0	20,756	66,779	
20-8810	Professor	FT	T	IT	Fairbanks	2.0	*	Y	51,347	0	0	15,815	67,162	67,162
20-8891	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	198,500	0	0	55,580	254,080	127,040
20-8895	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	102,016	0	0	46,009	148,025	
20-9095	Professor	FT	T	IT	Fairbanks	9.0		Y	130,992	0	0	40,346	171,338	
20-9890	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	44,261	0	0	24,565	68,826	
21-0190	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	112,750	0	0	50,850	163,600	
21-0195	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	39,668	0	0	17,890	57,558	
21-0286	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	65,154	0	0	36,160	101,314	
21-0315	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
21-1346	Dean (Academic)	FT	S	XX	Fairbanks	3.0	*	Y	44,700	0	0	12,516	57,216	
21-1937	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
21-2122	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	43,424	0	0	13,375	56,799	
21-3755	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	173,533	0	0	78,263	251,796	
21-4146	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	82,937	0	0	25,545	108,482	21,696
21-4210	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,123	0	0	36,586	117,709	
21-5191	Professor	FT	T	IT	Fairbanks	2.0	*	Y	18,008	0	0	5,546	23,554	
21-5890	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	161,627	0	0	45,256	206,883	
21-7045	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	69,406	0	0	21,377	90,783	90,783
21-7050	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	60,289	0	0	18,569	78,858	78,858
24-0006	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
24-0035	Professor	PT	T	IT	Fairbanks	7.0	**	Y	128,933	0	0	39,711	168,644	33,729
24-0090	Research Professor	FT	T	IT	Fairbanks	9.0		Y	135,403	0	0	41,704	177,107	
24-0116	Professor	FT	T	IT	Fairbanks	7.0	**	Y	107,178	0	0	33,011	140,189	
24-0141	Professor	FT	T	IT	Fairbanks	7.0	**	Y	123,907	0	0	38,163	162,070	
24-0175	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	181,633	0	0	50,857	232,490	
24-0215	Professor	PT	T	IT	Fairbanks	7.0	**	Y	113,911	0	0	35,085	148,996	
24-0250	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	100,994	0	0	45,548	146,542	
24-0295	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,363	0	0	29,061	81,424	
24-0331	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
24-0335	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	86,289	0	0	38,916	125,205	
24-0340	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	44,280	0	0	19,970	64,250	
24-0350	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
24-0355	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	48,073	0	0	26,681	74,754	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0365	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	124,445	0	0	56,125	180,570	
24-0380	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,934	0	0	27,713	77,647	
24-0385	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	102,016	0	0	46,009	148,025	
24-0416	Fiscal Technician 3	PT	C	XX	Fairbanks	6.0	**	Y	16,605	0	0	9,216	25,821	19,366
24-0430	Admin Specialist 2	FT	C	XX	Fairbanks	6.0	*	Y	28,598	0	0	15,872	44,470	44,470
24-0445	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	69,963	0	0	38,270	108,233	108,233
24-0461	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	86,156	0	0	38,856	125,012	
24-0467	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	110,459	0	0	49,817	160,276	
24-0472	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	88,754	0	0	40,028	128,782	
24-0477	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	61,380	0	0	34,066	95,446	
24-0512	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	68,471	0	0	30,880	99,351	99,351
24-0521	Broadcast/Media Technician 2	FT	C	XX	Fairbanks	12.0		Y	56,157	0	0	31,167	87,324	87,324
24-0526	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	91,420	0	0	41,230	132,650	
24-0550	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,239	0	0	24,553	68,792	68,792
24-0573	IS Professional 6A	FT	X	XX	Fairbanks	12.0		Y	106,173	0	0	47,884	154,057	
24-0576	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	55,658	0	0	30,890	86,548	86,548
24-0580	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	103,040	0	0	46,471	149,511	
24-0591	Professor	FT	T	IT	Fairbanks	5.0	**	Y	68,391	0	0	21,064	89,455	89,455
24-0595	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	55,466	0	0	30,784	86,250	86,250
24-0600	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	70,591	0	0	39,178	109,769	109,769
24-0616	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	63,257	0	0	28,529	91,786	91,786
24-0628	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	69,866	0	0	31,510	101,376	25,344
24-0643	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100,012	0	0	45,105	145,117	145,117
24-0650	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	87,023	0	0	39,247	126,270	126,270
24-0655	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	57,266	0	0	31,783	89,049	89,049
24-0671	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	154,500	0	0	43,260	197,760	98,880
24-0681	Communications Manager 2	PT	X	XX	Fairbanks	12.0		Y	82,785	0	0	37,336	120,121	120,121
24-0695	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	72,680	0	0	40,337	113,017	113,017
24-0700	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	67,798	0	0	37,628	105,426	
24-0716	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,407	0	0	24,087	77,494	77,494
24-0730	Maint Service Worker IV	FT	L	TC	Fairbanks	12.0		Y	44,166	0	0	24,159	68,325	68,325

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	(MSW4)													
24-0765	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,961	0	0	24,336	78,297	
24-0770	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,968	0	0	26,067	73,035	
24-0800	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	202,600	0	0	56,728	259,328	246,362
24-0802	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	40,440	0	0	12,456	52,896	50,251
24-0809	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	42,292	0	0	13,026	55,318	55,318
24-0838	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	92,456	0	0	41,698	134,154	134,154
24-0839	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
24-0842	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,535	0	0	25,827	72,362	72,362
24-0843	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,535	0	0	25,827	72,362	72,362
24-0856	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	39,719	0	0	12,233	51,952	
24-0874	Fiscal Manager 2	FT	X	XX	Fairbanks	6.0	**	Y	33,928	0	0	15,302	49,230	
24-0900	Fiscal Technician 2	FT	C	XX	Fairbanks	6.0	**	Y	14,760	0	0	8,192	22,952	
24-2750	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	61,398	0	0	34,076	95,474	95,474
24-2768	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	47,334	0	0	14,579	61,913	
24-2771	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	62,872	0	0	19,365	82,237	
24-2773	Professor	FT	T	IT	Fairbanks	5.0	**	Y	72,751	0	0	22,407	95,158	
24-2775	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	72,184	0	0	22,233	94,417	47,209
24-2790	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	48,569	0	0	14,959	63,528	
24-2795	Associate Professor	FT	T	IT	Seward	6.0	**	Y	75,940	0	0	23,390	99,330	
24-2805	Professor	FT	T	IT	Fairbanks	4.0	*	Y	50,524	0	0	15,561	66,085	6,609
24-2810	Professor	FT	N	XX	Fairbanks	9.0		Y	100	0	0	28	128	128
24-2815	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	27,681	0	0	8,526	36,207	
24-2830	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	47,231	0	0	14,547	61,778	
24-2836	Professor	FT	T	IT	Fairbanks	2.0	*	Y	8,747	0	0	2,694	11,441	
24-2851	Professor	FT	T	IT	Fairbanks	6.0	**	Y	90,500	0	0	27,874	118,374	
24-2860	Professor	FT	T	IT	Fairbanks	5.0	**	Y	58,036	0	0	17,875	75,911	
24-2865	Administrative Management 4	FT	X	XX	Fairbanks	6.0	**	Y	54,633	0	0	24,639	79,272	71,345
24-2871	Professor	FT	T	IT	Fairbanks	4.0	*	Y	66,268	0	0	20,411	86,679	
24-2875	Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	131
24-2912	Assistant Professor	FT	T	IT	Seward	6.0	*	Y	39,411	0	0	12,139	51,550	
24-2920	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	42,704	0	0	13,153	55,857	
24-2945	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,512	0	0	23,594	66,106	66,106
24-2950	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	31,899	0	0	9,825	41,724	
24-2965	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	13,633	0	0	6,148	19,781	
24-3021	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	74,088	0	0	22,819	96,907	
24-3061	Admin Specialist 3	PT	C	XX	Seward	8.0	**	Y	34,441	0	0	19,115	53,556	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	(NonExempt)													
24-3068	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,303	0	0	27,363	76,666	76,666
24-3071	Fiscal Technician 2	PT	C	XX	Seward	12.0		Y	39,258	0	0	21,788	61,046	
24-3086	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100,040	0	0	45,118	145,158	
24-3105	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	48,353	0	0	26,836	75,189	
24-3116	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,303	0	0	27,363	76,666	
24-3151	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	84,461	0	0	38,092	122,553	
24-5170	Professor	FT	N	XX	Fairbanks	8.0	**	Y	189,200	0	0	52,976	242,176	
24-5195	Associate Dean (Admin)	FT	S	XX	Fairbanks	12.0		Y	101,100	0	0	28,308	129,408	73,763
24-5215	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,530	0	0	24,593	79,123	
24-5221	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	62,115	0	0	28,014	90,129	
24-5231	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
24-5236	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,213	0	0	31,666	101,879	
24-5245	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	69,905	0	0	31,527	101,432	76,074
24-5248	Human Resources Professional 4	FT	X	XX	Fairbanks	8.0	**	Y	73,447	0	0	33,125	106,572	
24-5251	Administrative Management 4	FT	X	XX	Fairbanks	4.0	*	Y	37,618	0	0	16,966	54,584	54,584
24-5350	Associate Professor	FT	T	IT	Fairbanks	9.0	**	Y	57,920	0	0	17,839	75,759	
24-5351	Associate Professor	FT	N	XX	Palmer	7.0	**	Y	80,200	0	0	22,456	102,656	102,656
24-5355	Professor	FT	T	IT	Fairbanks	5.0	**	Y	59,580	0	0	18,351	77,931	11,690
24-5359	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	114,527	0	0	35,274	149,801	29,960
24-5375	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
24-5385	Associate Professor	FT	T	IT	Palmer	7.0	**	Y	124,357	0	0	38,302	162,659	
24-5391	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	62,638	0	0	34,764	97,402	97,402
24-5400	Professor	FT	T	IT	Fairbanks	5.0	**	Y	55,360	0	0	17,051	72,411	21,723
24-5410	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	55,257	0	0	17,019	72,276	72,276
24-5415	Professor	FT	T	IT	Palmer	6.0	**	Y	113,705	0	0	35,021	148,726	22,309
24-5420	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	26
24-5435	Professor	FT	T	IT	Fairbanks	7.0	**	Y	102,797	0	0	31,661	134,458	67,229
24-5440	Professor	FT	N	XX	Fairbanks	12.0		Y	100	0	0	28	128	102
24-5455	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	46,638	0	0	25,884	72,522	
24-5465	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	131
24-5471	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	105
24-5485	Professor	FT	T	IT	Fairbanks	2.0	*	Y	18,110	0	0	5,578	23,688	2,369
24-5490	Professor	FT	T	IT	Fairbanks	7.0	**	Y	116,585	0	0	35,908	152,493	45,748
24-5501	Administrative Management	FT	X	XX	Fairbanks	5.0	*	Y	41,615	0	0	18,768	60,383	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	3													
24-5505	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	100	0	0	28	128	
24-5521	Professor	FT	T	IT	Fairbanks	8.0	**	Y	146,324	0	0	45,068	191,392	
24-5555	Communications Specialist	FT	C	XX	Fairbanks	12.0		Y	29,520	0	0	16,384	45,904	45,904
	3													
24-5560	Fac Svcs-MO&U Supervisor	FT	X	XX	Fairbanks	12.0		Y	78,003	0	0	35,179	113,182	113,182
	3													
24-5570	IS Professional 3	FT	X	XX	Palmer	12.0		Y	82,786	0	0	37,336	120,122	120,122
24-5610	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,172	0	0	33,452	107,624	
24-5648	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	144,528	0	0	65,182	209,710	
24-5703	IS Net Technician 6	FT	C	XX	Fairbanks	9.0	**	Y	41,513	0	0	23,040	64,553	
24-5716	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
24-5720	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	65,154	0	0	36,160	101,314	
24-5724	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,303	0	0	27,363	76,666	
24-5765	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,828	0	0	26,709	75,537	75,537
24-5780	Admin Specialist 3	PT	X	XX	Palmer	12.0		Y	100	0	0	45	145	145
24-5796	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	50,840	0	0	28,216	79,056	79,056
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	6.0	*	Y	26,343	0	0	11,881	38,224	
24-5811	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	44,690	0	0	24,803	69,493	40,306
24-5830	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	69,960	0	0	38,268	108,228	108,228
24-5835	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	52,726	0	0	28,841	81,567	81,567
24-5840	Fac Svcs-MO&U Supervisor	FT	X	XX	Palmer	12.0		Y	58,425	0	0	26,350	84,775	84,775
	4													
24-5846	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	69,960	0	0	38,268	108,228	108,228
24-5850	Communications Specialist	FT	C	XX	Fairbanks	6.0	**	Y	26,240	0	0	14,563	40,803	40,803
	3													
24-5860	Admin Specialist 2	PT	C	XX	Palmer	6.0	**	Y	51,871	0	0	28,788	80,659	80,659
24-5880	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	66,168	0	0	20,380	86,548	
24-5887	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	100	0	0	55	155	155
24-5890	IS Ops Technician 2	FT	C	XX	Palmer	12.0		Y	51,353	0	0	28,501	79,854	
24-7890	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	36,530	0	0	11,251	47,781	
24-7896	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	37,250	0	0	11,473	48,723	48,723
24-7915	Assistant Professor	FT	T	IT	Palmer	4.0	*	Y	39,719	0	0	12,233	51,952	41,562
24-7920	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	72,750	0	0	22,407	95,157	95,157
24-7925	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	27,269	0	0	8,399	35,668	35,668
24-7931	Professor	FT	T	IT	Fairbanks	6.0	**	Y	72,750	0	0	22,407	95,157	
24-7935	Associate Professor	PT	T	IT	Seward	3.0	*	Y	33,957	0	0	10,459	44,416	
24-7940	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	46,511	0	0	14,325	60,836	
24-7960	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	48,878	0	0	15,054	63,932	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-7986	Admin Specialist 2	FT	X	XX	Fairbanks	9.0		Y	49,405	0	0	22,282	71,687	71,687
24-8001	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
24-8005	Fiscal Professional 3	FT	X	XX	Fairbanks	9.0		Y	62,115	0	0	28,014	90,129	
24-8020	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	77,183	0	0	34,810	111,993	
24-8030	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	123,205	0	0	55,565	178,770	178,770
24-8040	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
24-8065	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	183,300	0	0	51,324	234,624	117,312
24-8080	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	59,630	0	0	18,366	77,996	77,996
24-8086	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	36,324	0	0	11,188	47,512	
24-8116	Research Professional 2	FT	X	XX	Fairbanks	9.0	**	Y	49,405	0	0	22,282	71,687	71,687
24-8120	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,690	0	0	24,803	69,493	69,493
24-8135	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	70,520	0	0	31,805	102,325	78,790
24-8141	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,668	0	0	22,016	61,684	16,038
24-8150	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	77,183	0	0	34,810	111,993	
24-8160	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	65,088	0	0	36,124	101,212	
24-8175	IS Professional 3A	FT	X	XX	Fairbanks	9.0	**	Y	74,108	0	0	33,423	107,531	107,531
24-8180	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	51,250	0	0	28,444	79,694	34,268
24-8185	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	59,450	0	0	26,812	86,262	54,345
24-8190	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	48,380	0	0	26,851	75,231	
24-8201	Admin Generalist 2	FT	C	XX	Fairbanks	9.0		Y	100	0	0	56	156	156
24-8205	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,280	0	0	24,575	68,855	68,855
24-8210	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,280	0	0	24,575	68,855	68,855
24-8221	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,378	0	0	29,070	81,448	81,448
24-8235	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	67,138	0	0	37,262	104,400	86,704
24-8255	Professor	FT	N	XX	Fairbanks	9.0	**	Y	95,500	0	0	26,740	122,240	122,240
24-8270	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	79,540	0	0	35,873	115,413	
24-8275	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,075	0	0	38,369	123,444	
25-0281	Professor	FT	N	XX	Fairbanks	2.0	*	Y	23,100	0	0	6,468	29,568	14,784
25-0325	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	41,000	0	0	18,491	59,491	
25-0357	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	100	0	0	28	128	
25-0470	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	61,398	0	0	27,690	89,088	89,088
25-0476	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	57,298	0	0	31,800	89,098	89,098
25-0540	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
25-0545	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	31,385	0	0	9,667	41,052	41,052

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0550	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	81,449	0	0	25,086	106,535	106,535
25-0560	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	66
25-0686	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	49,857	0	0	27,671	77,528	
25-0693	Administrative Professional 2	FT	X	XX	Fairbanks	10.0	**	Y	84,666	0	0	38,184	122,850	122,850
25-0770	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,501	0	0	30,894	99,395	
25-0851	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100,040	0	0	45,118	145,158	
25-1080	Professor	FT	T	IT	Fairbanks	3.0	*	Y	58,345	0	0	17,970	76,315	76,315
25-1085	Professor	FT	T	IT	Fairbanks	6.0	**	Y	87,259	0	0	26,876	114,135	114,135
25-3565	Professor	FT	T	IT	Fairbanks	2.0	*	Y	40,131	0	0	12,360	52,491	52,491
27-0100	Associate Professor	PT	T	IT	Fairbanks	6.0	**	Y	63,798	0	0	19,650	83,448	58,414
27-0102	Vice-Provost	FT	S	XX	Fairbanks	2.0	*	Y	38,800	0	0	10,864	49,664	39,731
27-0105	Admin Generalist 4	FT	C	XX	Fairbanks	5.0	*	Y	29,623	0	0	16,441	46,064	23,032
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	6.0	*	Y	28,803	0	0	15,986	44,789	44,789
27-0151	Admin Specialist 2	FT	C	XX	Anchorage	2.0	*	Y	2,665	0	0	1,479	4,144	3,108
27-0154	Fiscal Professional 2	FT	X	XX	Anchorage	5.0	*	Y	28,803	0	0	12,990	41,793	7,523
27-0157	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	48,353	0	0	26,836	75,189	
27-0241	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,870	0	0	24,348	68,218	
27-0280	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	21,506	0	0	6,624	28,130	14,065
27-0663	Associate Professor	FT	T	IT	Bethel	3.0	*	Y	26,383	0	0	8,126	34,509	34,509
27-0679	Professor	FT	T	IT	Fairbanks	4.0	*	Y	51,142	0	0	15,752	66,894	13,379
27-0909	Professor	FT	T	IT	Fairbanks Armory	5.0	**	Y	48,672	0	0	14,991	63,663	31,832
27-0919	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	52,890	0	0	23,853	76,743	
28-0209	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	67,798	0	0	30,577	98,375	
28-0525	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	64,473	0	0	35,783	100,256	
28-0540	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
28-0551	Professor	FT	T	IT	Fairbanks	2.0	*	Y	13,274	0	0	4,088	17,362	
28-0580	Research Professional 5	FT	X	XX	Fairbanks	9.0		Y	47,048	0	0	21,219	68,267	
29-0001	Director (Admin)	FT	S	XX	Fairbanks	1.0	*	Y	6,900	0	0	1,932	8,832	
29-0002	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,840	0	0	28,216	79,056	39,528
29-0007	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	9.0	**	Y	45,510	0	0	20,525	66,035	66,035
29-0008	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	41,263	0	0	12,709	53,972	
29-0009	Human Resources Technician 3	FT	C	XX	Fairbanks	6.0	**	Y	25,113	0	0	13,938	39,051	
29-0017	Professor	FT	T	IT	Fairbanks	7.0	**	Y	102,198	0	0	31,477	133,675	
29-0157	Administrative Professional 2	FT	X	XX	Fairbanks	8.0	**	Y	45,203	0	0	20,387	65,590	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
29-0200	IS Ops Technician 2	FT	C	XX	Kodiak	12.0		Y	47,355	0	0	26,282	73,637	
29-0206	Assistant Professor	FT	T	IT	Kodiak	2.0	*	Y	22,638	0	0	6,973	29,611	
29-0211	Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,783	0	0	8,557	36,340	
29-0258	Assistant Professor	FT	T	IT	Juneau	4.0	*	Y	41,572	0	0	12,804	54,376	
29-0268	Professor	FT	T	IT	Juneau	9.0		Y	92,198	0	0	28,397	120,595	
29-0275	Associate Professor	FT	T	IT	Juneau	3.0	*	Y	28,915	0	0	8,906	37,821	
41-1102	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	40,852	0	0	12,582	53,434	42,747
42-0102	Research Asst Professor	FT	T	IT	Fairbanks	3.0	*	Y	33,128	0	0	10,203	43,331	
42-1102	Research Assoc Professor	FT	T	IT	Fairbanks	8.0	**	Y	81,496	0	0	25,101	106,597	26,649
42-1201	Distinguished Visiting Profess	FT	T	IT	Fairbanks	12.0		Y	106,090	0	0	32,676	138,766	138,766
42-1300	Professor	FT	N	XX	Fairbanks	8.0	**	Y	115,300	0	0	32,284	147,584	147,584
42-2104	Research Assoc Professor	FT	T	IT	Fairbanks	9.0	**	Y	69,252	0	0	21,330	90,582	
42-2106	Term Asst Professor	FT	T	IT	Fairbanks	2.0	*	Y	7,306	0	0	2,250	9,556	
42-2703	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	101,988	0	0	45,997	147,985	
42-2805	Admin Generalist 3	FT	C	XX	Fairbanks	3.0	*	Y	13,223	0	0	7,339	20,562	
42-3102	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	101,048	0	0	31,123	132,171	
42-4703	Library Professional 1 (E)	FT	X	XX	Fairbanks	6.0	**	Y	25,113	0	0	11,326	36,439	
42-4705	Library Professional 2	FT	X	XX	Fairbanks	6.0	**	Y	28,598	0	0	12,898	41,496	41,496
44-0100	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	98,578	0	0	30,362	128,940	
44-0101	Assistant Professor	FT	T	IT	Fairbanks	10.0	**	Y	113,601	0	0	34,989	148,590	
44-0702	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	82,820	0	0	37,352	120,172	
44-0704	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	67,798	0	0	30,577	98,375	
44-0707	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
44-0708	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	104,038	0	0	46,921	150,959	
44-0709	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	40,488	0	0	18,260	58,748	
44-0710	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	88,755	0	0	40,029	128,784	
44-0711	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	70,591	0	0	31,837	102,428	92,902
44-0712	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
44-0800	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	46,035	0	0	25,549	71,584	35,792
44-0801	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	85,280	0	0	38,461	123,741	
44-0802	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	52,891	0	0	23,854	76,745	
44-1700	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	90,503	0	0	40,817	131,320	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
44-1704	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	99,015	0	0	44,656	143,671	
44-1707	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	90,503	0	0	40,817	131,320	131,320
44-1708	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	92,337	0	0	41,644	133,981	
44-1709	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	78,734	0	0	35,509	114,243	
44-1710	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	82,785	0	0	37,336	120,121	
44-1801	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	56,711	0	0	31,475	88,186	
44-1802	IS Professional 1A	FT	C	XX	Fairbanks	12.0		Y	52,363	0	0	29,061	81,424	
45-0100	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	77,175	0	0	23,770	100,945	100,945
45-0106	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	77,690	0	0	23,929	101,619	
45-0109	Research Associate	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
45-0114	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
45-0203	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	55,772	0	0	17,178	72,950	72,950
45-0500	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,342	0	0	29,178	82,520	
45-0501	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	58,573	0	0	32,039	90,612	
45-0502	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	55	155	155
45-0700	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
45-0702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,530	0	0	24,593	79,123	
45-0703	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	82,923	0	0	37,398	120,321	
45-0704	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	67,855	0	0	30,603	98,458	
45-0705	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	74,928	0	0	33,793	108,721	
45-0708	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	97,786	0	0	44,101	141,887	53,066
45-0709	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	73,390	0	0	33,099	106,489	
45-0713	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	31,878	0	0	14,377	46,255	
45-0800	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,873	0	0	22,130	62,003	
45-0802	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,668	0	0	22,016	61,684	61,684
45-0803	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	54,530	0	0	30,264	84,794	
45-0805	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,948	0	0	23,836	66,784	66,784
45-0807	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	40,898	0	0	22,698	63,596	
45-0808	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	25,113	0	0	13,938	39,051	
45-0809	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	62,013	0	0	34,417	96,430	
45-0810	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	54,428	0	0	30,208	84,636	
45-0811	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,425	0	0	32,426	90,851	
45-0814	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	67,855	0	0	37,660	105,515	
45-0815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	59,040	0	0	32,767	91,807	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-0816	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	19,783	0	0	10,980	30,763	
45-0817	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,840	0	0	28,216	79,056	
45-0818	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,280	0	0	24,575	68,855	
45-0819	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	117
45-0820	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,610	0	0	27,534	77,144	77,144
45-0821	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,280	0	0	24,575	68,855	
45-0822	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	59,553	0	0	33,052	92,605	
45-0823	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,280	0	0	24,575	68,855	68,855
45-0824	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,280	0	0	24,575	68,855	
45-0827	Cook	FT	C	XX	Fairbanks	12.0		Y	29,418	0	0	16,327	45,745	
45-0828	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	51,968	0	0	28,842	80,810	80,810
45-0829	Research Technician 2	PT	C	XX	Fairbanks	6.0		Y	40,693	0	0	22,585	63,278	
45-0830	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	46,433	0	0	25,770	72,203	
45-0831	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	53,915	0	0	29,923	83,838	83,838
45-0832	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	47,765	0	0	26,510	74,275	
45-0833	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,305	0	0	25,144	70,449	
45-0834	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	48,380	0	0	26,851	75,231	
45-0837	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,258	0	0	21,788	61,046	
45-0838	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,885	0	0	27,459	88,344	
45-0839	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	61,398	0	0	34,076	95,474	
45-0840	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,303	0	0	27,363	76,666	64,399
45-0842	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
45-0843	Research Technician 2	PT	C	XX	Fairbanks	6.0		Y	49,815	0	0	27,647	77,462	
45-0847	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	75,031	0	0	41,642	116,673	
45-0848	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	40,693	0	0	18,353	59,046	
45-0849	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,256	0	0	24,007	67,263	
45-0851	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,100	0	0	25,031	70,131	
45-0852	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
45-1100	Research Professor	FT	T	IT	Anchorage	12.0		Y	114,836	0	0	35,369	150,205	
45-1104	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	108,251	0	0	33,341	141,592	
45-1105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	68,738	0	0	21,171	89,909	89,909
45-1106	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	127,493	0	0	39,268	166,761	
45-1700	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	83,640	0	0	37,722	121,362	
45-1701	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	69,905	0	0	31,527	101,432	
45-1702	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	48,278	0	0	26,794	75,072	
45-1703	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	90,508	0	0	40,819	131,327	
45-1704	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	52,993	0	0	23,900	76,893	
45-1705	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	105,063	0	0	47,383	152,446	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-1706	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	86,203	0	0	38,878	125,081	
45-1707	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
45-1710	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	91,430	0	0	41,235	132,665	
45-1711	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	69,905	0	0	31,527	101,432	
45-1800	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,155	0	0	21,731	60,886	
45-1802	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,538	0	0	23,609	66,147	
45-1803	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	73,390	0	0	40,731	114,121	
45-1804	Admin Generalist 1	FT	C	XX	Fairbanks	9.0	**	Y	25,830	0	0	14,336	40,166	12,050
45-1805	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,303	0	0	27,363	76,666	76,666
45-1806	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,616	0	0	23,097	64,713	64,713
45-1807	Research Professional 1	FT	C	XX	Fairbanks	10.0	**	Y	48,688	0	0	27,022	75,710	
45-1808	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,850	0	0	19,342	54,192	
45-1809	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	64,473	0	0	35,783	100,256	85,218
45-1810	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	73,493	0	0	40,789	114,282	
45-1811	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,128	0	0	23,381	65,509	65,509
45-1812	Instructional Designer 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
45-1814	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	36,286	0	0	20,139	56,425	
45-1818	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	29,828	0	0	16,555	46,383	
45-2100	Research Asst Professor	PT	T	IT	Fairbanks	9.0		Y	4,939	0	0	1,521	6,460	
45-2101	Research Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	13
45-2102	Term Res Professor	FT	T	IT	Fairbanks	9.0		Y	36,427	0	0	11,220	47,647	38,118
45-2103	Research Assoc Professor	FT	T	IT	Fairbanks	7.0	**	Y	81,908	0	0	25,228	107,136	
45-2104	Research Assoc Professor	FT	T	IT	Fairbanks	8.0	**	Y	85,407	0	0	26,305	111,712	
45-2107	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
45-2108	Research Associate (Academic)	FT	N	XX	Fairbanks	12.0		Y	100	0	0	28	128	28
45-2110	Research Asst Professor	FT	T	IT	Fairbanks	9.0	**	Y	87,671	0	0	27,003	114,674	
45-2111	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	88,083	0	0	27,130	115,213	
45-2112	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
45-2113	Research Asst Professor	FT	T	IT	Fairbanks	7.0	**	Y	86,333	0	0	26,591	112,924	112,924
45-2114	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	94,771	0	0	29,189	123,960	
45-2115	Research Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
45-2205	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
45-2500	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	10.0	**	Y	37,955	0	0	20,761	58,716	
45-2700	Marine Engineering 5	FT	C	XX	Fairbanks	12.0		Y	97,478	0	0	54,100	151,578	
45-2701	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	83,640	0	0	37,722	121,362	121,362
45-2702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	46,535	0	0	20,987	67,522	
45-2703	Fiscal Professional 3	FT	X	XX	Fairbanks	8.0	**	Y	59,553	0	0	26,858	86,411	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-2704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	83,640	0	0	37,722	121,362	
45-2705	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	86,305	0	0	38,924	125,229	
45-2707	Research Professional 2	PT	X	XX	Fairbanks	9.0		Y	63,960	0	0	28,846	92,806	46,403
45-2708	Research Professional 4	FT	X	XX	Palmer	12.0		Y	62,730	0	0	28,291	91,021	
45-2709	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,700	0	0	31,435	101,135	
45-2710	Marine Deck 5	FT	C	XX	Fairbanks	12.0		Y	97,478	0	0	54,100	151,578	
45-2711	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	82,000	0	0	36,982	118,982	
45-2712	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
45-2714	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	86,100	0	0	38,831	124,931	
45-2717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	33,825	0	0	15,255	49,080	
45-2718	Marine Engineering 6	FT	X	XX	Fairbanks	12.0		Y	134,788	0	0	60,789	195,577	
45-2719	Marine Deck 7	FT	X	XX	Fairbanks	12.0		Y	151,700	0	0	68,417	220,117	
45-2720	Marine Engineering 7	FT	X	XX	Fairbanks	12.0		Y	140,220	0	0	63,239	203,459	
45-2721	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100,553	0	0	45,349	145,902	
45-2722	Marine Deck 6	FT	X	XX	Fairbanks	12.0		Y	137,043	0	0	61,806	198,849	198,849
45-2723	Marine Engineering 4	FT	C	XX	Fairbanks	12.0		Y	87,433	0	0	48,525	135,958	
45-2724	Marine Deck 4	FT	C	XX	Fairbanks	12.0		Y	81,488	0	0	45,226	126,714	
45-2725	Associate Professor	FT	C	XX	Fairbanks	12.0		Y	79,848	0	0	44,316	124,164	
45-2726	Marine Engineering 7	FT	X	XX	Fairbanks	12.0		Y	101,168	0	0	45,627	146,795	
45-2800	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	28,700	0	0	15,929	44,629	
45-2801	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
45-2802	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	34,235	0	0	19,000	53,235	53,235
45-2803	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,275	0	0	29,013	81,288	
45-2804	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	22,550	0	0	12,515	35,065	
45-2805	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,582	0	0	30,848	86,430	
45-2806	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,975	0	0	22,186	62,161	
45-2807	Marine Engineering 2	FT	C	XX	Fairbanks	12.0		Y	64,268	0	0	35,669	99,937	99,937
45-2810	Marine Engineering 2	FT	C	XX	Fairbanks	12.0		Y	64,268	0	0	35,669	99,937	99,937
45-2812	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,280	0	0	24,575	68,855	
45-2813	Research Technician 2	PT	C	XX	Fairbanks	12.0		Y	39,975	0	0	22,186	62,161	
45-2814	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	25,625	0	0	14,222	39,847	39,847
45-2815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,018	0	0	29,980	83,998	
45-2816	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	64,268	0	0	35,669	99,937	
45-2817	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	48,380	0	0	26,851	75,231	
45-2818	Marine Engineering 3	FT	C	XX	Fairbanks	12.0		Y	79,848	0	0	44,316	124,164	
45-2819	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	23,063	0	0	12,800	35,863	
45-2821	Marine Engineering 3	FT	C	XX	Fairbanks	12.0		Y	79,848	0	0	44,316	124,164	
45-2822	Admin Generalist 3	FT	C	XX	Fairbanks	8.0	**	Y	35,363	0	0	19,626	54,989	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-2824	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	64,268	0	0	35,669	99,937	
45-2827	Marine Steward 2	FT	C	XX	Fairbanks	12.0		Y	62,935	0	0	34,929	97,864	97,864
45-2828	Marine Steward 1	FT	C	XX	Fairbanks	12.0		Y	59,245	0	0	32,881	92,126	92,126
45-2829	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	73,083	0	0	40,561	113,644	113,644
45-2831	Marine Deck 3	FT	C	XX	Fairbanks	12.0		Y	72,365	0	0	40,163	112,528	112,528
45-2832	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	64,268	0	0	35,669	99,937	
45-2834	Marine Deck 3	FT	C	XX	Fairbanks	12.0		Y	72,365	0	0	40,163	112,528	
45-3100	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	101,048	0	0	31,123	132,171	6,609
45-3101	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	131
45-3102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	75,220	0	0	23,168	98,388	98,388
45-3103	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	115
45-3104	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	94,153	0	0	28,999	123,152	
45-3106	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	114,836	0	0	35,369	150,205	37,551
45-3107	Research Asst Professor	FT	T	IT	Juneau	9.0		Y	101,768	0	0	31,345	133,113	
45-3108	Research Professor	FT	T	IT	Fairbanks	12.0		Y	143,546	0	0	44,212	187,758	
45-3109	Research Professor	FT	T	IT	Fairbanks	12.0		Y	68,017	0	0	20,949	88,966	22,242
45-3110	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
45-3111	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	114,836	0	0	35,369	150,205	
45-3114	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	61,586	0	0	18,968	80,554	20,139
45-3115	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	107,582	0	0	33,135	140,717	
45-3119	Research Asst Professor	FT	T	IT	Palmer	9.0		Y	121,216	0	0	37,335	158,551	
45-3120	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	94,617	0	0	29,142	123,759	
45-3121	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	127,905	0	0	39,395	167,300	
45-3300	Research Assoc Professor	FT	N	XX	Fairbanks	12.0		Y	100	0	0	28	128	102
45-3600	Senior Administrator Director	FT	S	XX	Fairbanks	9.0		Y	142,800	0	0	39,984	182,784	
45-3601	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	107,200	0	0	30,016	137,216	
45-3700	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	72,058	0	0	32,498	104,556	
45-3702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,118	0	0	26,211	84,329	84,329
45-3703	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	59,245	0	0	26,719	85,964	85,964
45-3704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	75,748	0	0	34,162	109,910	21,982
45-3705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	82,000	0	0	36,982	118,982	
45-3706	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,835	0	0	26,535	85,370	85,370
45-3707	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	75,748	0	0	34,162	109,910	
45-3708	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	39,463	0	0	17,798	57,261	28,631
45-3709	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,190	0	0	29,401	94,591	
45-3710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,668	0	0	36,381	117,049	
45-3711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-3712	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	72,058	0	0	32,498	104,556	
45-3713	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	62,730	0	0	28,291	91,021	
45-3714	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
45-3715	Research Professional 3	FT	X	XX	Fairbanks	9.0		Y	65,190	0	0	29,401	94,591	
45-3716	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,298	0	0	25,841	83,139	
45-3717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
45-3718	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	138,991	0	0	62,685	201,676	
45-3719	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,960	0	0	28,846	92,806	
45-3721	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,803	0	0	31,481	101,284	
45-3800	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	54,018	0	0	29,980	83,998	83,998
45-3801	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	68,573	0	0	38,058	106,631	106,631
45-3802	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	27,060	0	0	15,018	42,078	
45-3803	Communications Specialist 3	FT	C	XX	Fairbanks	6.0	**	Y	38,130	0	0	21,162	59,292	
45-3805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,613	0	0	25,315	70,928	
45-3806	Communications Specialist 3	FT	C	XX	Palmer	12.0		Y	100	0	0	56	156	156
45-3808	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,428	0	0	24,547	78,975	55,283
46-0100	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	129,280	0	0	39,818	169,098	33,820
46-0101	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	94,017	0	0	28,957	122,974	122,974
46-0102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	92,676	0	0	28,544	121,220	121,220
46-0103	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100,548	0	0	30,969	131,517	
46-0105	Research Associate (Academic)	FT	N	XX	Fairbanks	9.0		Y	60,500	0	0	16,940	77,440	
46-0108	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	66,305	0	0	20,422	86,727	86,727
46-0109	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
46-0110	Research Asst Professor	FT	T	IT	Fairbanks	7.0	**	Y	94,845	0	0	29,212	124,057	124,057
46-0112	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	113,458	0	0	34,945	148,403	25,229
46-0113	Director (Academic-Faculty)	FT	N	XX	Fairbanks	12.0		Y	100	0	0	28	128	
46-0115	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	90,144	0	0	27,764	117,908	117,908
46-0116	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	89,088	0	0	27,439	116,527	
46-0117	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	88,041	0	0	27,117	115,158	
46-0118	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	102,842	0	0	31,675	134,517	
46-0121	Research Professor	PT	T	IT	Fairbanks	12.0		Y	127,043	0	0	39,129	166,172	
46-0122	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	90,449	0	0	27,858	118,307	118,307

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0123	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	87,363	0	0	26,908	114,271	
46-0124	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
46-0125	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	115,347	0	0	35,527	150,874	150,874
46-0129	Research Asst Professor	PT	T	IT	Fairbanks	9.0		Y	140,971	0	0	43,419	184,390	
46-0130	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	106,732	0	0	32,873	139,605	139,605
46-0131	Research Professor	FT	T	IT	Fairbanks	9.0		Y	173,057	0	0	53,302	226,359	
46-0132	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
46-0200	Term Asst Professor	PT	T	IT	Fairbanks	12.0		Y	88,041	0	0	27,117	115,158	
46-0201	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	60,385	0	0	18,599	78,984	
46-0500	Custodian (Cust)	FT	L	TC	Fairbanks	12.0		Y	21,443	0	0	11,729	33,172	33,172
46-0502	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,792	0	0	29,971	84,763	
46-0504	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,723	0	0	28,839	81,562	
46-0505	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	61,706	0	0	33,753	95,459	
46-0506	Crafts & Trades I (CT1)	PT	L	TC	Fairbanks	12.0		Y	100	0	0	55	155	
46-0600	Senior Administrator Officer	FT	S	XX	Fairbanks	12.0		Y	140,000	0	0	39,200	179,200	179,200
46-0601	Senior Administrator Director	FT	S	XX	Fairbanks	12.0		Y	100	0	0	28	128	
46-0700	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	67,798	0	0	30,577	98,375	
46-0701	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	92,337	0	0	41,644	133,981	
46-0702	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
46-0703	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,590	0	0	31,836	102,426	10,243
46-0704	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
46-0705	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	48,353	0	0	26,836	75,189	
46-0707	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	86,154	0	0	38,855	125,009	125,009
46-0708	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	63,896	0	0	28,817	92,713	
46-0709	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	126,961	0	0	57,259	184,220	
46-0711	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	79,524	0	0	35,865	115,389	
46-0712	IS Professional 5A	FT	X	XX	Fairbanks	9.0		Y	103,039	0	0	46,471	149,510	
46-0713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,524	0	0	35,865	115,389	
46-0714	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	65,836	0	0	29,692	95,528	
46-0715	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	79,208	0	0	35,723	114,931	
46-0717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,333	0	0	36,230	116,563	
46-0718	Research Professional 3	FT	X	XX	Palmer	12.0		Y	59,013	0	0	26,615	85,628	85,628
46-0719	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
46-0720	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	83,617	0	0	37,711	121,328	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0721	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	86,986	0	0	39,231	126,217	126,217
46-0722	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	141,650	0	0	63,884	205,534	
46-0723	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	77,178	0	0	34,807	111,985	
46-0724	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	81,123	0	0	36,586	117,709	117,709
46-0726	IS Professional 6A	FT	X	XX	Fairbanks	12.0		Y	136,128	0	0	61,394	197,522	
46-0727	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	106,174	0	0	47,884	154,058	
46-0728	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	106,174	0	0	47,884	154,058	
46-0729	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,380	0	0	27,682	89,062	
46-0731	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	76,411	0	0	34,461	110,872	22,174
46-0732	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
46-0733	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	52,917	0	0	23,866	76,783	76,783
46-0734	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	102,016	0	0	46,009	148,025	
46-0735	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	74,172	0	0	33,452	107,624	
46-0736	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	116,109	0	0	52,365	168,474	
46-0737	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	75,686	0	0	34,134	109,820	
46-0738	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	112,676	0	0	50,817	163,493	163,493
46-0739	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	86,154	0	0	38,855	125,009	
46-0740	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	99,010	0	0	44,654	143,664	
46-0743	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	93,275	0	0	42,067	135,342	
46-0744	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	66,475	0	0	29,980	96,455	96,455
46-0745	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	65,154	0	0	29,384	94,538	
46-0746	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	90,504	0	0	40,817	131,321	
46-0747	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
46-0748	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	88,755	0	0	40,029	128,784	
46-0749	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	86,154	0	0	38,855	125,009	
46-0752	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	109,350	0	0	49,317	158,667	
46-0754	Real Property Specialist 2	FT	X	XX	Fairbanks	12.0		Y	48,353	0	0	21,807	70,160	21,048
46-0755	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
46-0800	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	68,501	0	0	38,018	106,519	
46-0801	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,250	0	0	21,784	61,034	
46-0802	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	22,120	0	0	12,277	34,397	
46-0803	IS Professional 2	PT	C	XX	Fairbanks	12.0		Y	65,155	0	0	36,161	101,316	
46-0804	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,250	0	0	21,784	61,034	61,034
46-0806	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,478	0	0	25,795	72,273	
46-0807	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	68,501	0	0	30,894	99,395	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0808	Communications Specialist 3	PT	C	XX	Fairbanks	6.0		Y	33,238	0	0	18,447	51,685	51,685
46-0809	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
46-0810	Broadcast/Media Technician 2	FT	C	XX	Dillingham	12.0		Y	34,816	0	0	19,323	54,139	
46-0811	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	45,562	0	0	25,287	70,849	
46-0812	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
46-0813	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	71,921	0	0	32,436	104,357	
46-0814	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	43,829	0	0	24,325	68,154	68,154
46-0815	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	77,968	0	0	43,272	121,240	
46-0816	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	87,860	0	0	39,625	127,485	
46-0817	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	29,219	0	0	16,217	45,436	
46-0818	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	46,035	0	0	25,549	71,584	
46-0819	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	44,239	0	0	24,553	68,792	
46-0820	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	65,154	0	0	36,160	101,314	
46-0821	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	55,583	0	0	30,849	86,432	
46-0822	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	55,582	0	0	30,848	86,430	
46-0823	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	67,158	0	0	37,273	104,431	
46-0824	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	53,961	0	0	29,948	83,909	
46-0825	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	54,494	0	0	30,244	84,738	
46-0827	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	55,582	0	0	25,067	80,649	
46-0828	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	91,420	0	0	41,230	132,650	66,325
46-0830	IS Professional 3A	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	156
46-0831	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	61,999	0	0	27,962	89,961	
46-0832	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	145
46-0834	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	57,842	0	0	32,102	89,944	
46-0836	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	60,805	0	0	33,747	94,552	
46-0837	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	67,798	0	0	37,628	105,426	
46-0838	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	70,591	0	0	39,178	109,769	
46-0839	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
46-0840	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	78,734	0	0	43,697	122,431	
46-0841	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	74,172	0	0	33,452	107,624	63,068
46-0842	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	69,183	0	0	38,397	107,580	
46-0843	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	77,178	0	0	42,834	120,012	
46-0844	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	80,333	0	0	44,585	124,918	
46-0845	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	57,266	0	0	25,827	83,093	83,093

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0846	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	61,998	0	0	34,409	96,407	
46-0848	Research Professional 2	FT	X	XX	Kodiak	12.0		Y	25,055	0	0	11,300	36,355	
46-0849	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	36,649	0	0	20,340	56,989	56,989
46-0850	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
46-1100	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	78,101	0	0	24,055	102,156	
46-1101	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	124,716	0	0	38,413	163,129	83,196
46-1102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
46-1103	Research Asst Professor	PT	T	IT	Fairbanks	6.0		Y	104,752	0	0	32,264	137,016	137,016
46-1105	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	129,397	0	0	39,854	169,251	50,775
46-1107	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	123,068	0	0	37,905	160,973	
46-1108	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	102,385	0	0	31,535	133,920	
46-1109	Research Professor	FT	T	IT	Fairbanks	12.0		Y	71,001	0	0	21,868	92,869	
46-1110	Research Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
46-1112	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	108,148	0	0	33,310	141,458	141,458
46-1114	Research Professor	FT	T	IT	Fairbanks	9.0		Y	96,212	0	0	29,633	125,845	
46-1115	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	124,715	0	0	38,412	163,127	
46-1116	Research Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
46-1117	Temporary Faculty Credit	FT	N	XX	Fairbanks	12.0		Y	105,100	0	0	29,428	134,528	134,528
46-1118	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	96,829	0	0	29,823	126,652	
46-1119	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	95,080	0	0	29,285	124,365	
46-1300	Research Professor	FT	N	XX	Fairbanks	12.0		Y	115,600	0	0	32,368	147,968	
46-1301	Research Professor	FT	N	XX	Fairbanks	12.0		Y	88,900	0	0	24,892	113,792	
46-1601	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	100	0	0	28	128	
46-1701	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,425	0	0	26,350	84,775	
46-1702	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	110,495	0	0	49,833	160,328	
46-1703	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	87,023	0	0	39,247	126,270	
46-1704	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	95,152	0	0	42,914	138,066	
46-1705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,198	0	0	23,992	77,190	
46-1706	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	57,810	0	0	32,085	89,895	
46-1707	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	75,031	0	0	33,839	108,870	
46-1708	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,540	0	0	35,873	115,413	115,413
46-1710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,553	0	0	26,858	86,411	
46-1711	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	136,128	0	0	61,394	197,522	197,522
46-1712	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	107,197	0	0	48,346	155,543	
46-1713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,270	0	0	27,182	87,452	65,589
46-1714	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	60,270	0	0	27,182	87,452	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-1715	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	92,337	0	0	41,644	133,981	
46-1716	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	76,363	0	0	34,440	110,803	
46-1717	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	63,257	0	0	28,529	91,786	82,607
46-1718	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	69,183	0	0	31,202	100,385	
46-1719	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	46,331	0	0	20,895	67,226	20,840
46-1721	Research Professional 2	PT	X	XX	Fairbanks	12.0		Y	52,890	0	0	23,853	76,743	
46-1800	Communications Specialist 2	FT	C	XX	Fairbanks	4.0	*	Y	15,170	0	0	8,419	23,589	
46-1802	Fiscal Professional 1	PT	C	XX	Fairbanks	6.0		Y	46,330	0	0	25,713	72,043	72,043
46-1803	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	56,683	0	0	31,459	88,142	
46-1804	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,510	0	0	25,258	70,768	
46-1805	Communications Specialist 4	PT	X	XX	Fairbanks	9.0		Y	32,595	0	0	14,700	47,295	
46-1807	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	56,683	0	0	31,459	88,142	22,036
46-1808	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,125	0	0	25,599	71,724	71,724
46-2102	Research Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
46-2105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	95,912	0	0	29,541	125,453	
46-2701	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	75,686	0	0	34,134	109,820	
46-2703	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	75,686	0	0	34,134	109,820	
46-2706	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	45	145	
46-2708	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	66,475	0	0	29,980	96,455	
46-2709	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	85,259	0	0	38,452	123,711	
46-2710	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	96,090	0	0	43,337	139,427	
46-2718	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	96,760	0	0	43,639	140,399	
46-2721	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	93,334	0	0	42,094	135,428	
48-0100	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
48-0803	Communications Specialist 2	PT	C	XX	Anchorage	6.0	**	Y	18,040	0	0	10,012	28,052	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2017 Governor (12995)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

	Total Positions	New	Deleted
Full Time Positions:	618	0	0
Part Time Positions:	31	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	649	0	0
Total Component Months:	7,218.0		

Total Salary Costs:	44,041,406
Total COLA:	0
Total Premium Pay:	0
Total Benefits:	18,346,476
Total Postion Costs:	62,387,882
Plus Labor Pool Amounts:	22,225,869
Total Pre-Vacancy:	84,613,751
Minus Vacancy Adjustment of 4.00%:	3,384,551

Personal Services Line 100 (Post-Vacancy): 81,229,200

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	23,503,310	0	23,503,310	22,563,178
1003 General Fund Match	297,053	1,555,811	1,852,863	1,778,749
1004 General Fund Receipts	17,623,790	2,667,104	20,290,894	19,479,258
1007 Interagency Receipts	1,047,162	222,259	1,269,421	1,218,644
1048 University Restricted Receipts	16,270,937	17,780,695	34,051,632	32,689,567
1061 Capital Improvement Project Receipts	279,726	0	279,726	268,537
1174 UA Intra-Agency Transfers	3,365,904	0	3,365,904	3,231,268
Total UA Funding:	62,387,882	22,225,869	84,613,751	81,229,200

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	2,851,602	19.10%	544,656	3,396,258	3,260,408
Part Time Faculty	3,740,941	10.10%	377,835	4,118,776	3,954,025
PERS Overtime	2,790,475	55.50%	1,548,714	4,339,189	4,165,621
Students	6,190,728	0.00%	0	6,190,728	5,943,099
Temporary < 6 Mths Class/Apt	3,828,680	9.20%	352,239	4,180,919	4,013,682
Total Labor Pool Amounts:	19,402,426		2,823,443	22,225,869	21,336,834

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.