

**Component Summary (1078)**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2015 Actuals (12769)</b>	<b>FY2016 Conference Committee (12459)</b>	<b>FY2016 Authorized (12506)</b>	<b>FY2016 Management Plan (12513)</b>	<b>FY2017 Governor (12995)</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
<b>Budget Reductions/Additions</b>								
Systemwide Reduction/Additions	0.6	0.6	10,581.6	10,581.0	0.4	-5,769.5	-5,769.9142475.0%	
<b>RDU Total:</b>	<b>0.6</b>	<b>0.6</b>	<b>10,581.6</b>	<b>10,581.0</b>	<b>0.4</b>	<b>-5,769.5</b>	<b>-5,769.9142475.0%</b>	
<b>Statewide Programs and Services</b>								
Statewide Services	38,067.4	35,670.5	34,778.3	34,259.4	34,488.2	34,488.2	0.0	0.0%
Office of Information Technology	19,802.8	18,206.1	17,859.1	17,538.5	19,116.2	19,116.2	0.0	0.0%
Systemwide Education & Outreach	12,191.0	9,379.6	11,965.7	11,928.5	10,951.2	10,951.2	0.0	0.0%
<b>RDU Total:</b>	<b>70,061.2</b>	<b>63,256.2</b>	<b>64,603.1</b>	<b>63,726.4</b>	<b>64,555.6</b>	<b>64,555.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	274,766.4	266,437.7	270,745.0	269,310.6	273,622.1	273,712.8	90.7	0.0%
Small Business Dev Center	3,212.4	2,419.5	3,192.7	3,181.2	3,178.1	3,178.1	0.0	0.0%
Kenai Peninsula College	16,957.2	15,727.2	16,738.4	16,649.3	16,897.9	16,897.9	0.0	0.0%
Kodiak College	5,903.1	5,380.4	5,827.6	5,795.1	6,133.7	6,133.7	0.0	0.0%
Matanuska-Susitna College	11,443.4	10,752.4	11,289.6	11,226.4	11,525.4	11,525.4	0.0	0.0%
Prince Wm Sound College	7,819.3	5,798.4	7,741.4	7,703.8	7,601.8	7,601.8	0.0	0.0%
<b>RDU Total:</b>	<b>320,101.8</b>	<b>306,515.6</b>	<b>315,534.7</b>	<b>313,866.4</b>	<b>318,959.0</b>	<b>319,049.7</b>	<b>90.7</b>	<b>0.0%</b>
<b>University of Alaska Fairbanks</b>								
Bristol Bay Campus	4,157.7	4,081.8	4,113.2	4,095.1	4,085.2	4,085.2	0.0	0.0%
Chukchi Campus	2,486.3	1,951.0	2,455.2	2,442.8	2,433.1	2,433.1	0.0	0.0%
College of Rural and Comm Dev	11,623.4	9,348.9	11,486.6	11,417.2	10,552.0	10,552.0	0.0	0.0%
Fairbanks Campus	271,666.3	251,888.6	266,921.5	265,362.3	282,988.3	282,988.3	0.0	0.0%
Interior Alaska Campus	5,786.2	4,735.4	5,734.5	5,712.5	5,689.7	5,689.7	0.0	0.0%
Kuskokwim Campus	6,900.1	5,258.8	6,806.3	6,766.9	6,566.3	6,566.3	0.0	0.0%
Northwest Campus	4,648.3	2,684.5	4,611.0	4,591.8	4,460.6	4,460.6	0.0	0.0%
Fairbanks Organized Research	143,923.8	120,338.0	145,480.0	145,241.4	143,451.7	143,451.7	0.0	0.0%

**Component Summary (1078)**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2015 Actuals (12769)</b>	<b>FY2016 Conference Committee (12459)</b>	<b>FY2016 Authorized (12506)</b>	<b>FY2016 Management Plan (12513)</b>	<b>FY2017 Governor (12995)</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
<b>University of Alaska Fairbanks</b>								
UAF Community and Tech College	14,457.0	13,164.9	14,262.4	14,187.6	14,329.3	14,329.3	0.0	0.0%
Cooperative Extension Service	10,735.8	8,478.8	10,715.3	10,675.6	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>476,384.9</b>	<b>421,930.7</b>	<b>472,586.0</b>	<b>470,493.2</b>	<b>474,556.2</b>	<b>474,556.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Southeast</b>								
Juneau Campus	44,478.3	39,526.0	43,631.6	43,342.1	43,763.5	43,763.5	0.0	0.0%
Ketchikan Campus	5,580.7	5,071.4	5,505.2	5,474.0	5,531.1	5,531.1	0.0	0.0%
Sitka Campus	8,256.2	7,561.2	8,152.2	8,110.7	8,228.0	8,228.0	0.0	0.0%
<b>RDU Total:</b>	<b>58,315.2</b>	<b>52,158.6</b>	<b>57,289.0</b>	<b>56,926.8</b>	<b>57,522.6</b>	<b>57,522.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	370,599.7	375,189.2	355,787.0	350,787.0	350,787.0	335,001.6	-15,785.4	-4.5%
<b>Designated General (DGF):</b>	316,693.5	267,185.6	327,170.0	327,169.4	327,169.4	337,184.9	10,015.5	3.1%
<b>Other:</b>	86,717.8	78,650.9	86,784.7	86,784.7	86,784.7	86,875.4	90.7	0.1%
<b>Federal:</b>	150,852.7	122,836.0	150,852.7	150,852.7	150,852.7	150,852.7	0.0	0.0%
<b>Total Funds:</b>	<b>924,863.7</b>	<b>843,861.7</b>	<b>920,594.4</b>	<b>915,593.8</b>	<b>915,593.8</b>	<b>909,914.6</b>	<b>-5,679.2</b>	<b>-0.6%</b>
<b>Permanent Full Time:</b>	4,712	4,712	4,628	4,628	4,518	4,513	-5	-0.1%
<b>Permanent Part Time:</b>	222	222	224	224	221	221	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>4,934</b>	<b>4,934</b>	<b>4,852</b>	<b>4,852</b>	<b>4,739</b>	<b>4,734</b>	<b>-5</b>	<b>-0.1%</b>