

Department Priority Programs by Component (1356)

University of Alaska

Scenario: FY2017 Governor (12995)

Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Student Instruction								
Anchorage Campus (753)	92,780.3	99,422.2	18,430.1	26,482.5	237,115.1	1,362	39	0
Bristol Bay Campus (1417)	1,327.3	945.1	250.6	1,317.1	3,840.1	32	2	0
Budget Reductions/Additions - Systemwide (1296)	0.0	318.4	0.0	0.0	318.4	0	0	0
Chukchi Campus (744)	932.0	458.3	0.0	945.5	2,335.8	17	0	0
College of Rural and Community Development (956)	5,406.7	4,009.5	693.5	442.3	10,552.0	61	3	0
Fairbanks Campus (741)	115,248.6	85,283.7	30,156.7	21,170.5	251,859.5	1,184	86	0
Fairbanks Organized Research (750)	236.2	382.5	97.8	718.1	1,434.6	105	5	0
Interior Alaska Campus (1418)	1,655.9	1,971.6	467.5	1,594.7	5,689.7	41	0	0
Juneau Campus (762)	20,232.3	15,380.4	1,999.2	3,963.4	41,575.3	253	11	0
Kenai Peninsula College (756)	7,032.0	7,847.4	540.8	970.8	16,391.0	97	5	0
Ketchikan Campus (765)	2,564.2	1,945.2	171.7	850.0	5,531.1	33	4	0
Kodiak College (757)	2,717.4	2,316.8	331.8	767.7	6,133.7	31	5	0
Kuskokwim Campus (746)	2,910.7	1,965.2	207.1	1,286.3	6,369.3	47	2	0
Matanuska-Susitna College (758)	5,204.4	5,890.8	185.2	245.0	11,525.4	71	2	0
Northwest Campus (747)	1,354.0	447.1	14.3	2,154.4	3,969.8	22	2	0
Office of Information Technology (734)	6,926.9	4,281.9	2,554.7	0.0	13,763.5	54	0	0
Prince William Sound College (759)	2,968.5	2,385.5	357.6	1,130.0	6,841.6	41	0	0
Sitka Campus (764)	2,896.3	2,952.0	199.8	1,192.5	7,240.6	51	4	0
Statewide Services (730)	9,132.3	8,404.6	7,294.6	0.0	24,831.5	104	1	0
Systemwide Education and Outreach (2916)	807.6	1,845.8	1,342.3	3,670.1	7,665.8	9	0	0
UAF Community and Technical College (2992)	5,713.7	7,461.4	594.1	560.1	14,329.3	70	10	0
Student Instruction total:	288,047.3	255,915.4	65,889.4	69,461.0	679,313.1	3,685	181	0
Research: Advancing Knowledge, Basic and Applied								
Anchorage Campus (753)	7,551.8	7,999.5	1,443.7	2,130.7	19,125.7	58	1	0
Budget Reductions/Additions - Systemwide (1296)	0.0	0.3	0.0	0.0	0.3	0	0	0
Fairbanks Campus (741)	2,589.8	1,916.6	677.7	475.7	5,659.8	27	2	0
Fairbanks Organized Research (750)	22,672.1	36,716.2	9,390.9	68,934.4	137,713.6	495	23	0
Juneau Campus (762)	1,064.9	809.5	105.2	208.6	2,188.2	8	1	0
Kenai Peninsula College (756)	72.5	81.0	5.5	10.0	169.0	1	0	0
Northwest Campus (747)	0.0	0.0	0.2	0.0	0.2	0	0	0
Office of Information Technology (734)	1,924.3	1,189.3	709.7	0.0	3,823.3	16	0	0
Sitka Campus (764)	131.6	134.1	9.1	54.2	329.0	1	0	0
Statewide Services (730)	2,156.2	1,984.5	1,722.3	0.0	5,863.0	28	0	0
Research: Advancing Knowledge, Basic and Applied total:	38,163.2	50,831.0	14,064.3	71,813.6	174,872.1	634	27	0
Service: Sharing Knowledge to Address Community Needs								
Anchorage Campus (753)	7,551.9	6,856.8	1,236.9	1,826.4	17,472.0	28	2	0
Bristol Bay Campus (1417)	84.7	60.3	16.0	84.1	245.1	0	0	0
Budget Reductions/Additions - Systemwide (1296)	-15,785.4	9,697.2	0.0	0.0	-6,088.2	0	0	0
Chukchi Campus (744)	38.8	19.1	0.0	39.4	97.3	0	0	0

Note: Report uses included change records.

State of Alaska
Office of Management and Budget

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Service: Sharing Knowledge to Address Community Needs								
Fairbanks Campus (741)	11,654.4	8,624.1	3,049.6	2,140.9	25,469.0	119	8	0
Fairbanks Organized Research (750)	708.5	1,147.3	293.5	2,154.2	4,303.5	18	3	0
Kenai Peninsula College (756)	145.0	161.7	11.2	20.0	337.9	0	0	0
Kuskokwim Campus (746)	90.1	60.7	6.4	39.8	197.0	0	0	0
Northwest Campus (747)	167.4	55.3	1.6	266.3	490.6	0	0	0
Office of Information Technology (734)	769.7	475.8	283.9	0.0	1,529.4	6	0	0
Prince William Sound College (759)	329.8	265.1	39.7	125.6	760.2	3	0	0
Sitka Campus (764)	263.3	268.4	18.2	108.5	658.4	4	0	0
Small Business Development Center (2911)	1,031.5	671.6	275.0	1,200.0	3,178.1	0	0	0
Statewide Services (730)	1,395.3	1,284.0	1,114.4	0.0	3,793.7	13	0	0
Systemwide Education and Outreach (2916)	346.1	791.1	575.3	1,572.9	3,285.4	3	0	0
Service: Sharing Knowledge to Address Community Needs total:	8,791.1	30,438.5	6,921.7	9,578.1	55,729.4	194	13	0
Program total:	335,001.6	337,184.9	86,875.4	150,852.7	909,914.6	4,513	221	0