

Unrestricted General Funds

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoes (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoes (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoes	
Budget Reductions/Additions								
Systemwide Reduction/Additions	0.0	10,000.0	10,000.0	-15,785.4	-25,787.0	-25,787.0	0.0	0.0%
RDU Total:	0.0	10,000.0	10,000.0	-15,785.4	-25,787.0	-25,787.0	0.0	0.0%
Statewide Programs and Services								
Statewide Services	12,683.8	0.0	0.0	12,683.8	12,683.8	12,683.8	0.0	0.0%
Office of Information Technology	9,620.9	0.0	0.0	9,620.9	9,620.9	9,620.9	0.0	0.0%
Systemwide Education & Outreac	1,153.7	0.0	0.0	1,153.7	1,153.7	1,153.7	0.0	0.0%
RDU Total:	23,458.4	0.0	0.0	23,458.4	23,458.4	23,458.4	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	107,884.0	0.0	0.0	107,884.0	107,884.0	107,884.0	0.0	0.0%
Small Business Dev Center	1,031.5	0.0	0.0	1,031.5	1,031.5	1,031.5	0.0	0.0%
Kenai Peninsula College	7,249.5	0.0	0.0	7,249.5	7,249.5	7,249.5	0.0	0.0%
Kodiak College	2,717.4	0.0	0.0	2,717.4	2,717.4	2,717.4	0.0	0.0%
Matanuska-Susitna College	5,204.4	0.0	-10,000.0	5,204.4	5,087.9	5,087.9	0.0	0.0%
Prince Wm Sound College	3,298.3	0.0	0.0	3,298.3	3,298.3	3,298.3	0.0	0.0%
RDU Total:	127,385.1	0.0	-10,000.0	127,385.1	127,268.6	127,268.6	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	1,412.0	0.0	0.0	1,412.0	1,412.0	1,412.0	0.0	0.0%
Chukchi Campus	970.8	0.0	0.0	970.8	970.8	970.8	0.0	0.0%
College of Rural and Comm Dev	5,406.7	0.0	0.0	5,406.7	5,406.7	5,406.7	0.0	0.0%
Fairbanks Campus	129,492.8	0.0	0.0	129,492.8	129,492.8	129,492.8	0.0	0.0%
Interior Alaska Campus	1,655.9	0.0	0.0	1,655.9	1,655.9	1,655.9	0.0	0.0%
Kuskokwim Campus	3,000.8	0.0	0.0	3,000.8	3,000.8	3,000.8	0.0	0.0%
Northwest Campus	1,521.4	0.0	0.0	1,521.4	1,521.4	1,521.4	0.0	0.0%
Fairbanks Organized Research	23,616.8	0.0	0.0	23,616.8	23,616.8	23,616.8	0.0	0.0%

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University of Alaska Fairbanks								
UAF Community and Tech Colleg	5,713.7	0.0	0.0	5,713.7	5,713.7	5,713.7	0.0	0.0%
RDU Total:	172,790.9	0.0	0.0	172,790.9	172,790.9	172,790.9	0.0	0.0%
University of Alaska Southeast								
Juneau Campus	21,297.2	0.0	0.0	21,297.2	21,297.2	21,297.2	0.0	0.0%
Ketchikan Campus	2,564.2	0.0	0.0	2,564.2	2,564.2	2,564.2	0.0	0.0%
Sitka Campus	3,291.2	0.0	0.0	3,291.2	3,291.2	3,291.2	0.0	0.0%
RDU Total:	27,152.6	0.0	0.0	27,152.6	27,152.6	27,152.6	0.0	0.0%
Unrestricted General (UGF):	350,787.0	10,000.0	0.0	335,001.6	324,883.5	324,883.5	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	350,787.0	10,000.0	0.0	335,001.6	324,883.5	324,883.5	0.0	0.0%