

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoes (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoes (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoes	
Budget Reductions/Additions								
Systemwide Reduction/Additions	0.4	10,000.0	10,000.0	-5,769.5	-15,771.1	-15,771.1	0.0	0.0%
RDU Total:	0.4	10,000.0	10,000.0	-5,769.5	-15,771.1	-15,771.1	0.0	0.0%
Statewide Programs and Services								
Statewide Services	34,488.2	0.0	0.0	34,488.2	34,488.2	34,488.2	0.0	0.0%
Office of Information Technology	19,116.2	0.0	0.0	19,116.2	19,116.2	19,116.2	0.0	0.0%
Systemwide Education & Outreach	10,951.2	0.0	0.0	10,951.2	10,951.2	10,951.2	0.0	0.0%
RDU Total:	64,555.6	0.0	0.0	64,555.6	64,555.6	64,555.6	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	273,622.1	0.0	0.0	273,712.8	273,712.8	273,712.8	0.0	0.0%
Small Business Dev Center	3,178.1	0.0	0.0	3,178.1	3,178.1	3,178.1	0.0	0.0%
Kenai Peninsula College	16,897.9	0.0	0.0	16,897.9	16,897.9	16,897.9	0.0	0.0%
Kodiak College	6,133.7	0.0	0.0	6,133.7	6,133.7	6,133.7	0.0	0.0%
Matanuska-Susitna College	11,525.4	0.0	-10,000.0	11,525.4	11,408.9	11,408.9	0.0	0.0%
Prince Wm Sound College	7,601.8	0.0	0.0	7,601.8	7,601.8	7,601.8	0.0	0.0%
RDU Total:	318,959.0	0.0	-10,000.0	319,049.7	318,933.2	318,933.2	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	4,085.2	0.0	0.0	4,085.2	4,085.2	4,085.2	0.0	0.0%
Chukchi Campus	2,433.1	0.0	0.0	2,433.1	2,433.1	2,433.1	0.0	0.0%
College of Rural and Comm Dev	10,552.0	0.0	0.0	10,552.0	10,552.0	10,552.0	0.0	0.0%
Fairbanks Campus	282,988.3	0.0	0.0	282,988.3	282,988.3	282,988.3	0.0	0.0%
Interior Alaska Campus	5,689.7	0.0	0.0	5,689.7	5,689.7	5,689.7	0.0	0.0%
Kuskokwim Campus	6,566.3	0.0	0.0	6,566.3	6,566.3	6,566.3	0.0	0.0%
Northwest Campus	4,460.6	0.0	0.0	4,460.6	4,460.6	4,460.6	0.0	0.0%
Fairbanks Organized Research	143,451.7	0.0	0.0	143,451.7	143,451.7	143,451.7	0.0	0.0%

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University of Alaska Fairbanks								
UAF Community and Tech College	14,329.3	0.0	0.0	14,329.3	14,329.3	14,329.3	0.0	0.0%
RDU Total:	474,556.2	0.0	0.0	474,556.2	474,556.2	474,556.2	0.0	0.0%
University of Alaska Southeast								
Juneau Campus	43,763.5	0.0	0.0	43,763.5	43,763.5	43,763.5	0.0	0.0%
Ketchikan Campus	5,531.1	0.0	0.0	5,531.1	5,531.1	5,531.1	0.0	0.0%
Sitka Campus	8,228.0	0.0	0.0	8,228.0	8,228.0	8,228.0	0.0	0.0%
RDU Total:	57,522.6	0.0	0.0	57,522.6	57,522.6	57,522.6	0.0	0.0%
Unrestricted General (UGF):	350,787.0	10,000.0	0.0	335,001.6	324,883.5	324,883.5	0.0	0.0%
Designated General (DGF):	327,169.4	0.0	0.0	337,184.9	337,184.9	337,184.9	0.0	0.0%
Other:	86,784.7	0.0	0.0	86,875.4	86,875.4	86,875.4	0.0	0.0%
Federal:	150,852.7	0.0	0.0	150,852.7	150,852.7	150,852.7	0.0	0.0%
Total Funds:	915,593.8	10,000.0	0.0	909,914.6	899,796.5	899,796.5	0.0	0.0%
Permanent Full Time:	4,518	0	0	4,513	4,513	4,513	0	0.0%
Permanent Part Time:	221	0	0	221	221	221	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	4,739	0	0	4,734	4,734	4,734	0	0.0%