

FFY '16
PRELIMINARY DRAFT
ALASKA RURAL AIRPORT SYSTEM SPENDING PLAN for LEGISLATIVE AUTHORITY
October 22, 2015

HD	Project Description	FFY '16 Total
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Primary Airports--Expected Projects

Airfield Projects

38	Aniak Airport Improvements & RWY Relocation -- Stage 1	\$ 15,000,000
40	Kotzebue Apron Expansion -- Stg 1	\$ 5,000,000
31	Homer Beluga Lake Float Plane Base Improv	\$ 4,250,000
32	Cordova Apt Apron/TWY/GA Imp	\$ 8,500,000
99	Various Airports Minor Surface Improvements	\$ 1,000,000
99	Various Airports Aeronautical Surveys	\$ 300,000
99	Various Airports Obstruction Removal	\$ 1,000,000

Buildings

38	Bethel Airport SRE Building -- Stage 2	\$ 600,000
40	Barrow Airport Combined M&O Facility - Stage 1	\$ 14,200,000
37	King Salmon Sand Storage Bld.	\$ 2,800,000
36	Ketchikan ARFF Bld Remodel	\$ 2,000,000

Equipment

99	Various Equip to be determined	\$ 4,500,000
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Planning

99	Aviation Systems Plan Update	\$ 500,000
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Total Rural Primary Entitlement Projects	\$ 59,650,000
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Primary Contingency Projects

38	Aniak Airport Improvements & RWY Relocation -- Stage 2 (C)	\$ 15,000,000
39	Galena RWY/TWY Pavement Rehab & Lighting Replacement (C)	\$ 17,000,000

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Primary Airports--Expected Projects

Airfield Projects

38	Aniak Airport Improvements & RWY Relocation -- Stage 2	\$ 15,000,000
38	Bethel Airport North Apron & Access Road Reconstruction	\$ 7,680,000
39	Galena RWY/TWY Pavement Rehab & Lighting Replacement	\$ 17,000,000
38	Bethel South GA Apron and TWY Pavement Rehabilitation	\$ 3,000,000
37	Dillingham RWY Pavement Rehab	\$ 14,000,000
99	Various Airports Obstruction Removal	\$ 1,500,000
99	Various Airports Minor Surface Improvements	\$ 1,000,000
99	Various Certificated Airports Gate Control Improvements	\$ 500,000

Equipment

99	Various Equip to be determined	\$ 3,500,000
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Planning

99	Aviation Systems Plan Update	\$ 500,000
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Total Rural Primary Entitlement Projects	\$ 63,680,000
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Primary Contingency Projects

38	Aniak Airport Improvements & RWY Relocation-- Stage 3 (C)	\$ 24,000,000
39	Saint Marys Airport Rehabilitation & Lighting Replacement (C)	\$ 13,500,000
37	King Salmon Airport Improvement-Stage 4 (Parallel TWY) (C)	\$ 12,000,000
37	Dillingham SPB Master Plan (C)	\$ 200,000

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Non-Primary Airports--Expected Projects

Airfield Projects

40	Point Hope Airport RWY Realignment	\$ 18,200,000
40	Deering Airport Snow Fence	\$ 520,000
40	Kiana Airport Improvements	\$ 15,330,000
38	Crooked Creek Airport Improvements - Stg 1 (Design & ROW)	\$ 2,100,000
99	Southeast Region Obstruction Removal	\$ 500,000
39	Gambell Airport Pavement Rehab & Lighting Replacement	\$ 9,500,000
99	Various Apts Aeronautical Surveys	\$ 700,000
99	Various Airports Minor Surface Improvements	\$ 2,500,000
99	Various Airports Obstruction Removal	\$ 500,000
99	Various Pavement Preservation Improvements Program	\$ 2,000,000

Buildings

40	Buckland SRE Building Upgrade	\$ 616,000
39	Emmonak SRE Building	\$ 2,100,000

Equipment

99	Various Airport Equipment -- To be determined	\$ 4,500,000
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Planning

99	Aviation Systems Plan Update	\$ 2,000,000
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Total Non-Primary \$ Programmed	\$ 61,066,000
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Non Primary Contingencies

40	Kivalina Airport Erosion Control (C)	\$ 7,200,000
38	Toksook Bay Airport and Access Rd Rehab (C)	\$ 5,800,000
37	South Naknek RWY Resurfacing (C)	\$ 4,000,000
29	Seward Airport Improvements (C)	\$ 17,000,000
40	Hughes Airport Improvements (C)	\$ 7,000,000
39	Golovin RWY & Apron Improvements (C)	\$ 14,250,000