

Airport Improvement Program

FY2017 Request: \$198,700,000

Reference No: 7470

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Mike Vigue

Estimated Project Dates: 07/01/2016 - 06/30/2021

Contact Phone: (907)465-4070

Brief Summary and Statement of Need:

Federal airport improvements as outlined in the Airport Improvement Program and the International Airports Program.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1002 Fed Rcpts	\$187,200,000	\$187,200,000	\$187,200,000	\$187,200,000	\$187,200,000	\$187,200,000	\$1,123,200,000
1027 Int Airprt	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$69,000,000
Total:	\$198,700,000	\$198,700,000	\$198,700,000	\$198,700,000	\$198,700,000	\$198,700,000	\$1,192,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch38 SLA2015 P7 L23 SB26 \$137,047,105
- Sec1 Ch18 SLA2014 P65 L10 SB119 \$209,576,439
- Sec1 Ch16 SLA2013 P81 L14 SB18 \$206,155,000
- Sec1 Ch17 SLA2012 P137 L27 SB160 \$227,038,158
- Sec1 Ch5 SLA2011 P103 L7 SB46 \$339,509,799
- Sec7 Ch43 SLA2010 P39 L13 SB230 \$267,940,500
- Sec1 Ch15 SLA2009 P23 L9 SB75 \$362,126,491
- Sec13 Ch29 SLA2008 P161 L33 SB221 \$299,917,055
- Sec4 Ch29 SLA2008 P7 L21 SB221 \$27,501,500

If this project is appropriated with allocations, then the amount of requested federal authority will need to be increased by approximately \$60 million. Since not every project is able to move to the construction phase, it is necessary to over-budget federal authority in order to complete the additional accounting work necessary to effectively manage a federal transportation program.