

## Department Priority Programs by Component (1356)

### Department of Transportation/Public Facilities

Scenario: FY2017 Governor (12995)

**Priority Program**

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Maintenance &amp; Operations of State Transportation Systems</b>								
Agency-wide Unallocated Reduction (3075)	6.3	0.0	0.0	0.0	6.3	0	0	0
Anchorage Airport Administration (613)	0.0	0.0	7,229.5	0.0	7,229.5	33	0	0
Anchorage Airport Facilities (2467)	0.0	0.0	22,831.8	0.0	22,831.8	130	0	0
Anchorage Airport Field and Equipment Maintenance (2470)	0.0	0.0	18,335.3	0.0	18,335.3	90	19	0
Anchorage Airport Operations (1812)	0.0	0.0	5,911.1	0.0	5,911.1	17	0	0
Anchorage Airport Safety (610)	0.0	0.0	10,322.8	578.3	10,901.1	80	0	0
Central Region Facilities (566)	7,035.7	12.7	1,244.7	0.0	8,293.1	26	1	0
Central Region Highways and Aviation (564)	32,240.8	6,011.7	3,959.7	0.0	42,212.2	167	4	14
Central Region Planning (557)	0.0	0.0	0.0	0.0	0.0	-1	0	0
Central Region Support Services (2292)	376.3	0.0	288.3	0.0	664.6	6	0	0
Commissioner's Office (530)	696.1	170.4	346.6	0.0	1,213.1	6	0	0
Contracting and Appeals (2355)	17.1	0.0	148.6	0.0	165.7	1	0	0
Equal Employment and Civil Rights (2331)	25.1	0.0	1.0	0.0	26.1	1	0	0
Fairbanks Airport Administration (619)	0.0	0.0	2,044.4	0.0	2,044.4	12	0	0
Fairbanks Airport Facilities (2468)	0.0	0.0	4,197.5	0.0	4,197.5	19	0	0
Fairbanks Airport Field and Equipment Maintenance (615)	0.0	0.0	4,432.1	0.0	4,432.1	22	5	0
Fairbanks Airport Operations (1813)	0.0	0.0	1,037.5	0.0	1,037.5	8	0	0
Fairbanks Airport Safety (617)	0.0	0.0	4,255.0	203.7	4,458.7	31	2	0
Human Resources (2757)	893.8	124.5	535.8	0.0	1,554.1	0	0	0
Information Systems and Services (540)	1,555.8	894.7	3,543.9	0.0	5,994.4	30	0	0
Internal Review (2356)	0.0	0.0	446.9	0.0	446.9	3	0	0
International Airport Systems Office (1649)	0.0	0.0	2,220.2	0.0	2,220.2	9	0	0
Leased Facilities (2892)	0.0	0.0	1,360.5	0.0	1,360.5	0	0	0
Marine Engineering (2359)	53.1	45.3	0.0	0.0	98.4	1	0	0
Marine Shore Operations (2789)	108.9	7,724.9	0.0	0.0	7,833.8	36	34	5
Marine Vessel Fuel (2979)	17,712.5	4,844.0	0.0	0.0	22,556.5	0	0	0
Marine Vessel Operations (2604)	74,258.3	26,688.9	0.0	0.0	100,947.2	716	47	80
Northern Region Facilities (2069)	10,780.2	136.1	2,936.4	160.0	14,012.7	47	3	0
Northern Region Highways and Aviation (2068)	55,766.7	1,949.8	6,459.7	322.3	64,498.5	243	55	20
Northern Region Support Services (2294)	524.1	0.0	378.3	0.0	902.4	8	0	0
Reservations and Marketing (625)	56.3	1,980.1	0.0	0.0	2,036.4	18	0	0
Southcoast Region Facilities (604)	3,172.2	89.6	195.4	0.0	3,457.2	7	0	0
Southcoast Region Highways and Aviation (603)	18,935.1	439.4	3,456.8	772.0	23,603.3	94	9	6
Southcoast Region Support Services (2296)	274.1	0.0	582.8	0.0	856.9	8	0	0
State Equipment Fleet (2791)	0.0	0.0	33,930.1	0.0	33,930.1	164	1	0
Statewide Administrative Services (537)	1,048.8	583.9	2,510.2	0.0	4,142.9	29	0	0
Statewide Aviation (1811)	76.0	768.0	212.0	0.0	1,056.0	9	0	0
Statewide Procurement (2851)	371.8	336.9	75.5	0.0	784.2	5	0	0
Statewide Public Facilities (2882)	2.0	0.0	90.9	0.0	92.9	0	0	0

Note: Report uses included change records.

## Department Priority Programs by Component (1356)

### Department of Transportation/Public Facilities

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**Priority Program**

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Maintenance &amp; Operations of State Transportation Systems</b>								
Traffic Signal Management (565)	1,759.3	0.0	11.1	0.0	1,770.4	0	0	0
Transportation Management and Security (2607)	154.7	0.0	93.0	0.0	247.7	0	0	0
Vessel Operations Management (629)	0.0	3,952.4	136.3	0.0	4,088.7	38	0	0
Whittier Access and Tunnel (2510)	0.0	0.0	6,260.2	0.0	6,260.2	1	0	0
<b>Maintenance &amp; Operations of State Transportation Systems total:</b>	<b>227,901.1</b>	<b>56,753.3</b>	<b>152,021.9</b>	<b>2,036.3</b>	<b>438,712.6</b>	<b>2,114</b>	<b>180</b>	<b>125</b>
<b>Measurement Standards / Commercial Vehicle Enforcement</b>								
Commissioner's Office (530)	7.3	7.4	15.1	0.0	29.8	0	0	0
Contracting and Appeals (2355)	0.2	0.0	6.4	0.0	6.6	0	0	0
Human Resources (2757)	9.3	5.4	23.3	0.0	38.0	0	0	0
Information Systems and Services (540)	13.2	0.0	136.4	0.0	149.6	3	0	0
Internal Review (2356)	0.0	0.0	19.4	0.0	19.4	0	0	0
Leased Facilities (2892)	0.0	0.0	59.2	0.0	59.2	0	0	0
Measurement Standards & Commercial Vehicle Enforcement (2332)	1,393.2	2,918.3	2,331.7	0.0	6,643.2	62	0	0
Statewide Administrative Services (537)	10.9	25.4	109.0	0.0	145.3	2	0	0
Statewide Procurement (2851)	3.8	14.0	3.1	0.0	20.9	0	0	0
<b>Measurement Standards / Commercial Vehicle Enforcement total:</b>	<b>1,437.9</b>	<b>2,970.5</b>	<b>2,703.6</b>	<b>0.0</b>	<b>7,112.0</b>	<b>67</b>	<b>0</b>	<b>0</b>
<b>Transportation &amp; Facilities Constructions Program</b>								
Agency-wide Unallocated Reduction (3075)	2.5	0.0	0.0	0.0	2.5	0	0	0
Central Design and Engineering Services (2298)	106.1	548.9	21,820.1	0.0	22,475.1	171	17	26
Central Region Construction and CIP Support (2293)	97.5	0.0	20,570.0	0.0	20,667.5	114	44	19
Central Region Planning (557)	0.0	0.0	0.0	0.0	0.0	1	0	0
Central Region Support Services (2292)	376.2	0.0	402.2	0.0	778.4	7	0	0
Commissioner's Office (530)	21.8	192.7	391.9	0.0	606.4	5	0	0
Contracting and Appeals (2355)	0.5	0.0	168.0	0.0	168.5	1	0	0
Equal Employment and Civil Rights (2331)	225.6	0.0	953.4	0.0	1,179.0	10	0	0
Harbor Program Development (2978)	384.2	0.0	282.1	0.0	666.3	3	0	0
Human Resources (2757)	27.9	140.8	605.6	0.0	774.3	0	0	0
Information Systems and Services (540)	45.8	0.0	4,114.7	0.0	4,160.5	38	0	0
Internal Review (2356)	0.0	0.0	505.1	0.0	505.1	3	0	0
Knik Arm Crossing (2715)	0.0	0.0	1,699.2	0.0	1,699.2	7	0	0
Leased Facilities (2892)	0.0	0.0	1,538.0	0.0	1,538.0	0	0	0
Marine Engineering (2359)	0.0	1,464.5	1,697.1	0.0	3,161.6	19	0	2
Northern Design and Engineering Services (2299)	124.3	127.4	16,612.2	0.0	16,863.9	119	15	3
Northern Region Construction and CIP Support (2295)	162.0	0.0	16,540.0	0.0	16,702.0	67	88	10
Northern Region Support Services (2294)	523.9	0.0	378.5	0.0	902.4	8	1	0
Overhaul (1212)	0.0	1,647.8	0.0	0.0	1,647.8	0	0	0
Program Development (2762)	520.2	0.0	8,032.4	0.0	8,552.6	64	0	7
Southcoast Design and Engineering Services (2300)	119.0	194.8	10,775.5	0.0	11,089.3	76	6	3

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## Department Priority Programs by Component (1356)

### Department of Transportation/Public Facilities

Scenario: FY2017 Governor (12995)

Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Transportation &amp; Facilities Constructions Program</b>								
Southcoast Region Construction (2297)	55.0	0.0	7,885.5	0.0	7,940.5	36	26	3
Southcoast Region Support Services (2296)	273.9	0.0	582.7	0.0	856.6	4	0	0
Statewide Administrative Services (537)	21.6	660.1	2,836.6	0.0	3,518.3	32	0	1
Statewide Aviation (1811)	225.6	2,293.9	494.5	0.0	3,014.0	22	0	0
Statewide Design and Engineering Services (2357)	98.2	0.0	12,953.9	0.0	13,052.1	72	2	4
Statewide Procurement (2851)	7.7	350.9	75.5	0.0	434.1	7	0	0
Statewide Public Facilities (2882)	98.0	0.0	4,452.0	0.0	4,550.0	31	0	5
Transportation Management and Security (2607)	-154.7	0.0	-93.0	0.0	-247.7	0	0	0
<b>Transportation &amp; Facilities Constructions Program total:</b>	<b>3,362.8</b>	<b>7,621.8</b>	<b>136,273.7</b>	<b>0.0</b>	<b>147,258.3</b>	<b>917</b>	<b>199</b>	<b>83</b>
<b>Program total:</b>	<b>232,701.8</b>	<b>67,345.6</b>	<b>290,999.2</b>	<b>2,036.3</b>	<b>593,082.9</b>	<b>3,098</b>	<b>379</b>	<b>208</b>