

Department Priority Programs by Component (1357)

Department of Transportation/Public Facilities

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration and Support (333)								
Agency-wide Unallocated Reduction (3075)								
Maintenance & Operations of State Transportation Systems	6.3	0.0	0.0	0.0	6.3	0	0	0
Transportation & Facilities Constructions Program	2.5	0.0	0.0	0.0	2.5	0	0	0
Component program total:	8.8	0.0	0.0	0.0	8.8	0	0	0
Commissioner's Office (530)								
Maintenance & Operations of State Transportation Systems	696.1	170.4	346.6	0.0	1,213.1	6	0	0
Measurement Standards / Commercial Vehicle Enforcement	7.3	7.4	15.1	0.0	29.8	0	0	0
Transportation & Facilities Constructions Program	21.8	192.7	391.9	0.0	606.4	5	0	0
Component program total:	725.2	370.5	753.6	0.0	1,849.3	11	0	0
Contracting and Appeals (2355)								
Maintenance & Operations of State Transportation Systems	17.1	0.0	148.6	0.0	165.7	1	0	0
Measurement Standards / Commercial Vehicle Enforcement	0.2	0.0	6.4	0.0	6.6	0	0	0
Transportation & Facilities Constructions Program	0.5	0.0	168.0	0.0	168.5	1	0	0
Component program total:	17.8	0.0	323.0	0.0	340.8	2	0	0
Equal Employment and Civil Rights (2331)								
Maintenance & Operations of State Transportation Systems	25.1	0.0	1.0	0.0	26.1	1	0	0
Transportation & Facilities Constructions Program	225.6	0.0	953.4	0.0	1,179.0	10	0	0
Component program total:	250.7	0.0	954.4	0.0	1,205.1	11	0	0
Internal Review (2356)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	446.9	0.0	446.9	3	0	0
Measurement Standards / Commercial Vehicle Enforcement	0.0	0.0	19.4	0.0	19.4	0	0	0
Transportation & Facilities Constructions Program	0.0	0.0	505.1	0.0	505.1	3	0	0
Component program total:	0.0	0.0	971.4	0.0	971.4	6	0	0
Transportation Management and Security (2607)								
Maintenance & Operations of State Transportation Systems	154.7	0.0	93.0	0.0	247.7	0	0	0
Transportation & Facilities Constructions Program	-154.7	0.0	-93.0	0.0	-247.7	0	0	0
Component program total:	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services (537)								
Maintenance & Operations of State Transportation Systems	1,048.8	583.9	2,510.2	0.0	4,142.9	29	0	0
Measurement Standards / Commercial Vehicle Enforcement	10.9	25.4	109.0	0.0	145.3	2	0	0
Transportation & Facilities Constructions Program	21.6	660.1	2,836.6	0.0	3,518.3	32	0	1
Component program total:	1,081.3	1,269.4	5,455.8	0.0	7,806.5	63	0	1

Note: Report uses included change records.

Department Priority Programs by Component (1357)

Department of Transportation/Public Facilities

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration and Support (333)								
Information Systems and Services (540)								
Maintenance & Operations of State Transportation Systems	1,555.8	894.7	3,543.9	0.0	5,994.4	30	0	0
Measurement Standards / Commercial Vehicle Enforcement	13.2	0.0	136.4	0.0	149.6	3	0	0
Transportation & Facilities Constructions Program	45.8	0.0	4,114.7	0.0	4,160.5	38	0	0
Component program total:	1,614.8	894.7	7,795.0	0.0	10,304.5	71	0	0
Leased Facilities (2892)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	1,360.5	0.0	1,360.5	0	0	0
Measurement Standards / Commercial Vehicle Enforcement	0.0	0.0	59.2	0.0	59.2	0	0	0
Transportation & Facilities Constructions Program	0.0	0.0	1,538.0	0.0	1,538.0	0	0	0
Component program total:	0.0	0.0	2,957.7	0.0	2,957.7	0	0	0
Human Resources (2757)								
Maintenance & Operations of State Transportation Systems	893.8	124.5	535.8	0.0	1,554.1	0	0	0
Measurement Standards / Commercial Vehicle Enforcement	9.3	5.4	23.3	0.0	38.0	0	0	0
Transportation & Facilities Constructions Program	27.9	140.8	605.6	0.0	774.3	0	0	0
Component program total:	931.0	270.7	1,164.7	0.0	2,366.4	0	0	0
Statewide Procurement (2851)								
Maintenance & Operations of State Transportation Systems	371.8	336.9	75.5	0.0	784.2	5	0	0
Measurement Standards / Commercial Vehicle Enforcement	3.8	14.0	3.1	0.0	20.9	0	0	0
Transportation & Facilities Constructions Program	7.7	350.9	75.5	0.0	434.1	7	0	0
Component program total:	383.3	701.8	154.1	0.0	1,239.2	12	0	0
Central Region Support Services (2292)								
Maintenance & Operations of State Transportation Systems	376.3	0.0	288.3	0.0	664.6	6	0	0
Transportation & Facilities Constructions Program	376.2	0.0	402.2	0.0	778.4	7	0	0
Component program total:	752.5	0.0	690.5	0.0	1,443.0	13	0	0
Northern Region Support Services (2294)								
Maintenance & Operations of State Transportation Systems	524.1	0.0	378.3	0.0	902.4	8	0	0
Transportation & Facilities Constructions Program	523.9	0.0	378.5	0.0	902.4	8	1	0
Component program total:	1,048.0	0.0	756.8	0.0	1,804.8	16	1	0
Southcoast Region Support Services (2296)								
Maintenance & Operations of State Transportation Systems	274.1	0.0	582.8	0.0	856.9	8	0	0
Transportation & Facilities Constructions Program	273.9	0.0	582.7	0.0	856.6	4	0	0
Component program total:	548.0	0.0	1,165.5	0.0	1,713.5	12	0	0

Note: Report uses included change records.

Department Priority Programs by Component (1357)

Department of Transportation/Public Facilities

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration and Support (333)								
Statewide Aviation (1811)								
Maintenance & Operations of State Transportation Systems	76.0	768.0	212.0	0.0	1,056.0	9	0	0
Transportation & Facilities Constructions Program	225.6	2,293.9	494.5	0.0	3,014.0	22	0	0
Component program total:	301.6	3,061.9	706.5	0.0	4,070.0	31	0	0
Program Development (2762)								
Transportation & Facilities Constructions Program	520.2	0.0	8,032.4	0.0	8,552.6	64	0	7
Component program total:	520.2	0.0	8,032.4	0.0	8,552.6	64	0	7
Central Region Planning (557)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transportation & Facilities Constructions Program	0.0	0.0	0.0	0.0	0.0	1	0	0
Component program total:	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement (2332)								
Measurement Standards / Commercial Vehicle Enforcement	1,393.2	2,918.3	2,331.7	0.0	6,643.2	62	0	0
Component program total:	1,393.2	2,918.3	2,331.7	0.0	6,643.2	62	0	0
Design, Engineering and Construction (526)								
Statewide Public Facilities (2882)								
Maintenance & Operations of State Transportation Systems	2.0	0.0	90.9	0.0	92.9	0	0	0
Transportation & Facilities Constructions Program	98.0	0.0	4,452.0	0.0	4,550.0	31	0	5
Component program total:	100.0	0.0	4,542.9	0.0	4,642.9	31	0	5
Statewide Design and Engineering Services (2357)								
Transportation & Facilities Constructions Program	98.2	0.0	12,953.9	0.0	13,052.1	72	2	4
Component program total:	98.2	0.0	12,953.9	0.0	13,052.1	72	2	4
Harbor Program Development (2978)								
Transportation & Facilities Constructions Program	384.2	0.0	282.1	0.0	666.3	3	0	0
Component program total:	384.2	0.0	282.1	0.0	666.3	3	0	0
Central Design and Engineering Services (2298)								
Transportation & Facilities Constructions Program	106.1	548.9	21,820.1	0.0	22,475.1	171	17	26
Component program total:	106.1	548.9	21,820.1	0.0	22,475.1	171	17	26
Northern Design and Engineering Services (2299)								
Transportation & Facilities Constructions Program	124.3	127.4	16,612.2	0.0	16,863.9	119	15	3
Component program total:	124.3	127.4	16,612.2	0.0	16,863.9	119	15	3
Southcoast Design and Engineering Services (2300)								
Transportation & Facilities Constructions Program	119.0	194.8	10,775.5	0.0	11,089.3	76	6	3
Component program total:	119.0	194.8	10,775.5	0.0	11,089.3	76	6	3

Note: Report uses included change records.

Department Priority Programs by Component (1357)

Department of Transportation/Public Facilities

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Design, Engineering and Construction (526)								
Central Region Construction and CIP Support (2293)								
Transportation & Facilities Constructions Program	97.5	0.0	20,570.0	0.0	20,667.5	114	44	19
Component program total:	97.5	0.0	20,570.0	0.0	20,667.5	114	44	19
Northern Region Construction and CIP Support (2295)								
Transportation & Facilities Constructions Program	162.0	0.0	16,540.0	0.0	16,702.0	67	88	10
Component program total:	162.0	0.0	16,540.0	0.0	16,702.0	67	88	10
Southcoast Region Construction (2297)								
Transportation & Facilities Constructions Program	55.0	0.0	7,885.5	0.0	7,940.5	36	26	3
Component program total:	55.0	0.0	7,885.5	0.0	7,940.5	36	26	3
Knik Arm Crossing (2715)								
Transportation & Facilities Constructions Program	0.0	0.0	1,699.2	0.0	1,699.2	7	0	0
Component program total:	0.0	0.0	1,699.2	0.0	1,699.2	7	0	0
State Equipment Fleet (369)								
State Equipment Fleet (2791)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	33,930.1	0.0	33,930.1	164	1	0
Component program total:	0.0	0.0	33,930.1	0.0	33,930.1	164	1	0
Highways, Aviation and Facilities (408)								
Central Region Facilities (566)								
Maintenance & Operations of State Transportation Systems	7,035.7	12.7	1,244.7	0.0	8,293.1	26	1	0
Component program total:	7,035.7	12.7	1,244.7	0.0	8,293.1	26	1	0
Northern Region Facilities (2069)								
Maintenance & Operations of State Transportation Systems	10,780.2	136.1	2,936.4	160.0	14,012.7	47	3	0
Component program total:	10,780.2	136.1	2,936.4	160.0	14,012.7	47	3	0
Southcoast Region Facilities (604)								
Maintenance & Operations of State Transportation Systems	3,172.2	89.6	195.4	0.0	3,457.2	7	0	0
Component program total:	3,172.2	89.6	195.4	0.0	3,457.2	7	0	0
Traffic Signal Management (565)								
Maintenance & Operations of State Transportation Systems	1,759.3	0.0	11.1	0.0	1,770.4	0	0	0
Component program total:	1,759.3	0.0	11.1	0.0	1,770.4	0	0	0
Central Region Highways and Aviation (564)								
Maintenance & Operations of State Transportation Systems	32,240.8	6,011.7	3,959.7	0.0	42,212.2	167	4	14
Component program total:	32,240.8	6,011.7	3,959.7	0.0	42,212.2	167	4	14
Northern Region Highways and Aviation (2068)								
Maintenance & Operations of State Transportation Systems	55,766.7	1,949.8	6,459.7	322.3	64,498.5	243	55	20
Component program total:	55,766.7	1,949.8	6,459.7	322.3	64,498.5	243	55	20

Note: Report uses included change records.

Department Priority Programs by Component (1357)

Department of Transportation/Public Facilities

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Highways, Aviation and Facilities (408)								
Southcoast Region Highways and Aviation (603)								
Maintenance & Operations of State Transportation Systems	18,935.1	439.4	3,456.8	772.0	23,603.3	94	9	6
Component program total:	18,935.1	439.4	3,456.8	772.0	23,603.3	94	9	6
Whittier Access and Tunnel (2510)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	6,260.2	0.0	6,260.2	1	0	0
Component program total:	0.0	0.0	6,260.2	0.0	6,260.2	1	0	0
International Airports (189)								
International Airport Systems Office (1649)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	2,220.2	0.0	2,220.2	9	0	0
Component program total:	0.0	0.0	2,220.2	0.0	2,220.2	9	0	0
Anchorage Airport Administration (613)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	7,229.5	0.0	7,229.5	33	0	0
Component program total:	0.0	0.0	7,229.5	0.0	7,229.5	33	0	0
Anchorage Airport Facilities (2467)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	22,831.8	0.0	22,831.8	130	0	0
Component program total:	0.0	0.0	22,831.8	0.0	22,831.8	130	0	0
Anchorage Airport Field and Equipment Maintenance (2470)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	18,335.3	0.0	18,335.3	90	19	0
Component program total:	0.0	0.0	18,335.3	0.0	18,335.3	90	19	0
Anchorage Airport Operations (1812)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	5,911.1	0.0	5,911.1	17	0	0
Component program total:	0.0	0.0	5,911.1	0.0	5,911.1	17	0	0
Anchorage Airport Safety (610)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	10,322.8	578.3	10,901.1	80	0	0
Component program total:	0.0	0.0	10,322.8	578.3	10,901.1	80	0	0
Fairbanks Airport Administration (619)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	2,044.4	0.0	2,044.4	12	0	0
Component program total:	0.0	0.0	2,044.4	0.0	2,044.4	12	0	0
Fairbanks Airport Facilities (2468)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	4,197.5	0.0	4,197.5	19	0	0
Component program total:	0.0	0.0	4,197.5	0.0	4,197.5	19	0	0
Fairbanks Airport Field and Equipment Maintenance (615)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	4,432.1	0.0	4,432.1	22	5	0
Component program total:	0.0	0.0	4,432.1	0.0	4,432.1	22	5	0

Note: Report uses included change records.

Department Priority Programs by Component (1357)

Department of Transportation/Public Facilities

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
International Airports (189)								
Fairbanks Airport Operations (1813)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	1,037.5	0.0	1,037.5	8	0	0
Component program total:	0.0	0.0	1,037.5	0.0	1,037.5	8	0	0
Fairbanks Airport Safety (617)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	4,255.0	203.7	4,458.7	31	2	0
Component program total:	0.0	0.0	4,255.0	203.7	4,458.7	31	2	0
Marine Highway System (334)								
Marine Vessel Operations (2604)								
Maintenance & Operations of State Transportation Systems	74,258.3	26,688.9	0.0	0.0	100,947.2	716	47	80
Component program total:	74,258.3	26,688.9	0.0	0.0	100,947.2	716	47	80
Marine Vessel Fuel (2979)								
Maintenance & Operations of State Transportation Systems	17,712.5	4,844.0	0.0	0.0	22,556.5	0	0	0
Component program total:	17,712.5	4,844.0	0.0	0.0	22,556.5	0	0	0
Marine Engineering (2359)								
Maintenance & Operations of State Transportation Systems	53.1	45.3	0.0	0.0	98.4	1	0	0
Transportation & Facilities Constructions Program	0.0	1,464.5	1,697.1	0.0	3,161.6	19	0	2
Component program total:	53.1	1,509.8	1,697.1	0.0	3,260.0	20	0	2
Overhaul (1212)								
Transportation & Facilities Constructions Program	0.0	1,647.8	0.0	0.0	1,647.8	0	0	0
Component program total:	0.0	1,647.8	0.0	0.0	1,647.8	0	0	0
Reservations and Marketing (625)								
Maintenance & Operations of State Transportation Systems	56.3	1,980.1	0.0	0.0	2,036.4	18	0	0
Component program total:	56.3	1,980.1	0.0	0.0	2,036.4	18	0	0
Marine Shore Operations (2789)								
Maintenance & Operations of State Transportation Systems	108.9	7,724.9	0.0	0.0	7,833.8	36	34	5
Component program total:	108.9	7,724.9	0.0	0.0	7,833.8	36	34	5
Vessel Operations Management (629)								
Maintenance & Operations of State Transportation Systems	0.0	3,952.4	136.3	0.0	4,088.7	38	0	0
Component program total:	0.0	3,952.4	136.3	0.0	4,088.7	38	0	0
Program total:	232,701.8	67,345.6	290,999.2	2,036.3	593,082.9	3,098	379	208