

FY2016 Supplemental Amendments Submitted March 17, 2016

Line	Back-up Page	Bill Section	Bill Page	Bill Line	Department	Component or Capital	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total	
1	OPERATING															
2	N/A															0.0
3	CAPITAL															
4	N/A															0.0
5	LANGUAGE (HB 293/SB 167)															
6	1-2	6	8	1	Administration	Labor Relations	L		<p>Labor Contract Negotiations: Due to ongoing labor contract negotiations funding from the prior multi-year appropriation is needed through FY2017.</p> <p>Section 10(c), ch. 38, SLA 2015, is amended to read: (c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, [AND] June 30, 2016, and June 30, 2017.</p>	0.0	0.0	0.0	0.0	1004 General Funds	0.0	
7	3-11	8	8	11	Law	Deputy Attorney General's Office	L		<p>Judgements and Settlements Actual judgement and settlement costs received after the February 16, 2016, supplemental was submitted.</p>	3.8	0.0	0.0	0.0	1004 General Funds	3.8	
8					Total of Supplemental Requests					3.8	0.0	0.0	0.0	0.0	0.0	3.8