

## Statewide Totals - Operating Budget (1159)

Description	FY2016 Supplemental Feb1 (13216)
Statewide Totals	-1,339,859.7

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**Objects of Expenditure:**

1000 Personal Services	29,310.0
2000 Travel	967.6
3000 Services	17,014.8
4000 Commodities	6,857.9
5000 Capital Outlay	0.0
7000 Grants, Benefits	10,990.0
8000 Miscellaneous	-1,405,000.0

**Funding Sources:**

1002 Fed Rcpts (Fed)	4,751.3
1003 G/F Match (UGF)	3,298.7
1004 Gen Fund (UGF)	53,152.6
1005 GF/Prgm (DGF)	1,366.0
1017 Ben Sys (Other)	51.0
1041 PF Earn Rs (DGF)	-1,405,000.0
1066 Pub School (DGF)	58.0
1108 Stat Desig (Other)	1,700.0
1141 RCA Rcpts (DGF)	300.0
1162 AOGCC Rcpt (DGF)	225.0
1168 Tob Ed/Ces (DGF)	50.0
1169 PCE Endow (DGF)	77.7
1215 UCR Rcpts (Other)	110.0

**Totals:**

Unrestricted General (UGF)	56,451.3
Designated General (DGF)	-1,402,923.3
Other Funds	1,861.0

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Federal Funds	4,751.3

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**Positions:**

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0