

**Change Record Detail with Description (285)**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2016 Supplemental for LNG Spec Session (12969)  
**Component:** Alaska LNG Participation (AR DA27) (3081)  
**RDU:** Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2016 Supplemental for LNG Spec Session</b>												
<b>Reimbursements for Field Work</b>												
(Language)	Suppl	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		5,000.0										
This request will authorize statutory designated program receipt authority for reimbursement for field work performed to be used for the LNG project.												
<b>Component Totals</b>		<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**  
**Department of Law**

**Scenario:** FY2016 Supplemental for LNG Spec Session (12969)  
**Component:** Oil, Gas and Mining (AR WOGM) (2091)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Liquefied Natural Gas Contractual Legal Services</b>												
(Language)	Suppl	10,100.0	0.0	0.0	10,100.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG		10,100.0										
<p>The supplemental budget request for Law includes \$10.1 million for contractual services with other law firms to assist in drafting, negotiating, and reviewing Alaska Liquefied Natural Gas (AKLNG) project contracts with the producers, to provide legal and regulatory support for state participation in the project. Currently under contract are Greenberg Traurig and Milbank, Tweed, Hadley &amp; McCloy.</p> <p>The current \$4.6 million budget consists of \$3 million from the Department of Natural Resources, \$700.0 from the FY2016 Department of Law's existing operating budget, and \$900.0 from the Alaska Gasline Development Corporation.</p> <p>An additional \$7.7 million will be needed for the Milbank contract and \$2.4 million for the Greenberg Traurig contract.</p>												
<b>Component Totals</b>		<b>10,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**  
**Department of Natural Resources**

**Scenario:** FY2016 Supplemental for LNG Spec Session (12969)  
**Component:** North Slope Gas Commercialization (AR N009) (3082)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Liquefied Natural Gas Project</b>												
(Language)	Suppl	2,126.0	646.0	0.0	1,480.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG		2,126.0										
<p>The North Slope Gas Commercialization component did not receive the \$13,186.7 requested in FY2016 and has a current budget of \$8,986.7. The project workload has increased significantly over the past several months in preparation for a special session and the currently appropriated FY2016 budget is insufficient to cover projected expenses and increasing marketing efforts.</p> <p>This \$2,126.0 supplemental will cover increased costs for a vacant marketing lead position, a new marketing analyst, contractual and other costs as follows:</p> <p>Additional funding requested for personal services is \$646.0. To attract a candidate with the level of global LNG marketing experience required to help the State build a successful gas marketing organization to remain competitive. An additional \$480.0 is expected to be needed for an existing marketing lead position. A new position to manage the marketing portfolio and associated risk is expected to cost \$166.0.</p> <p>Additional funding for existing contracts is estimated to be \$1,480.0. Of that, \$900.0 is for work related to FERC resource reporting reviews and drafting, facilities review for commercial aspects, commercial analysis and support, and audits associated with the termination of TransCanada. Contractual work done by other divisions, primarily the Division of Oil and Gas, is estimated to be \$580.0.</p>												
<b>Component Totals</b>		<b>2,126.0</b>	<b>646.0</b>	<b>0.0</b>	<b>1,480.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**  
**Department of Revenue**

**Scenario:** FY2016 Supplemental for LNG Spec Session (12969)  
**Component:** Natural Gas Commercialization (AR RG30) (2859)  
**RDU:** Administration and Support (50)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Support for Liquefied Natural Gas Project</b>												
(Language)	Suppl	1,381.0	794.0	40.0	500.0	47.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG		1,381.0										
Additional FY2016 costs for personal services, travel, and other costs related to performing work for the Alaska Liquefied Natural Gas project are estimated to be \$1,381.0. An estimated \$794.0 in personal services is needed for work on financial analysis, project financing, governance, and the revenue aspects of marketing and taxes, \$87.0 is needed for travel and other costs, and \$500.0 for contractual review of project financing.												
<b>Component Totals</b>		<b>1,381.0</b>	<b>794.0</b>	<b>40.0</b>	<b>500.0</b>	<b>47.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**  
**Fund Capitalization**

**Scenario:** FY2016 Supplemental for LNG Spec Session (12969)  
**Component:** Alaska Liquefied Natural Gas Project Fund (3085)  
**RDU:** Caps spent as duplicated funds (612)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Liquefied Natural Gas Project Funding</b>												
(Language)	Suppl	157,652.0	0.0	0.0	0.0	0.0	0.0	0.0	157,652.0	0	0	0
1004 Gen Fund		157,652.0										
FUND CAPITALIZATION.												
(a) The sum of \$144,045,000 is appropriated from the general fund to the Alaska liquefied natural gas project fund (AS 31.25.110) to acquire an interest in the Alaska liquefied natural gas project, to pay the costs of project payment demands arising out of the Alaska liquefied natural gas project, and to fund the state's equity participation in the Alaska liquefied natural gas project, including project work plans to complete preliminary front-end engineering and design work.												
(b) The sum of \$13,607,000 is appropriated from the general fund to the Alaska liquefied natural gas project fund (AS 31.25.110) to the following departments for the state's participation in the Alaska liquefied natural gas project for fiscal year 2016:												
Department of Natural Resources - \$2,126,000.												
Department of Law - \$10,100,000												
Department of Revenue - \$1,381,000												
<b>Component Totals</b>		<b>157,652.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>157,652.0</b>	<b>0</b>	<b>0</b>	<b>0</b>