

Department Totals - Operating Budget (1158)
Special Appropriations

Description	FY2016 Supplemental Feb1 (13216)
Department Totals	2,420.8

Objects of Expenditure:

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	2,420.8
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Funding Sources:

1004 Gen Fund (UGF)	2,420.8
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Totals:

Unrestricted General (UGF)	2,420.8
Designated General (DGF)	0.0
Other Funds	0.0
Federal Funds	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0