

Department Totals - Operating Budget (1158)
Department of Revenue

Description	FY2016 Supplemental Feb1 (13216)
Department Totals	186.7

Objects of Expenditure:

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	186.7
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Funding Sources:

1017 Ben Sys (Other)	51.0
1066 Pub School (DGF)	58.0
1169 PCE Endow (DGF)	77.7

Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	135.7
Other Funds	51.0
Federal Funds	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0