

State of Alaska FY2017 Governor's Operating Budget

Department of Revenue

Department of Revenue

Mission

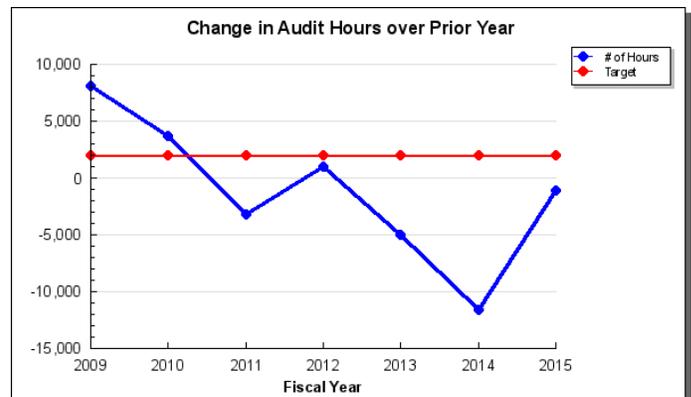
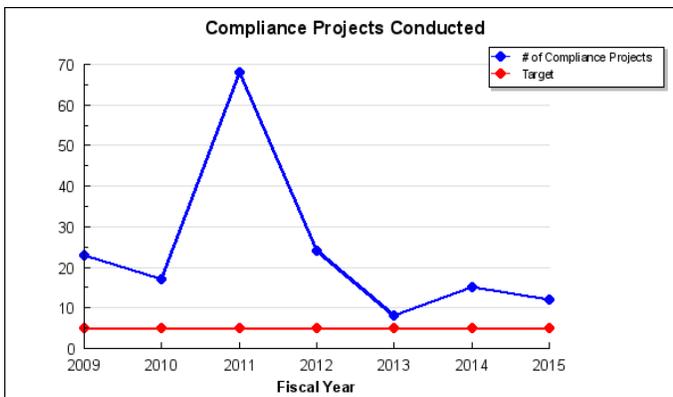
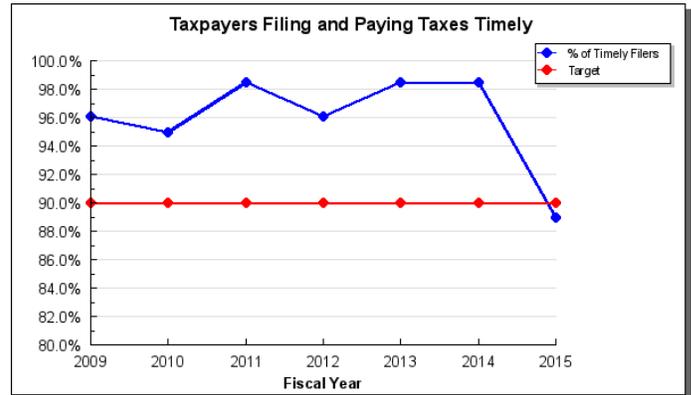
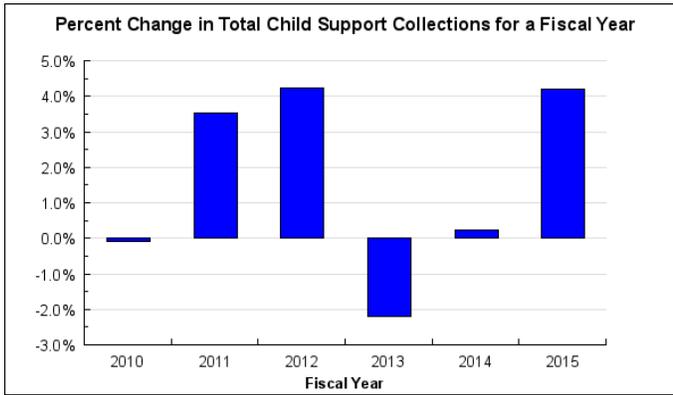
The mission of the Department of Revenue is to collect, distribute and invest funds for public purposes. Alaska Constitution Article 9; AS 25.27, AS 37, AS 43

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Funds Collection	19,759.6	1,331.9	22,734.3	41,469.5	85,295.3	446	10	7	53.6%
2	Funds Distribution	5,119.7	8,630.1	22,080.8	28,983.9	64,814.5	298	19	6	34.9%
3	Funds Investment	3,649.5	407.4	236,592.6	7,677.2	248,326.7	119	3	4	10.3%
4	Safety for Alaskans	454.2	0.0	402.4	0.0	856.6	7	0	0	1.2%
	FY2016 Management Plan	28,983.0	10,369.4	281,810.1	78,130.6	399,293.1	870	32	17	

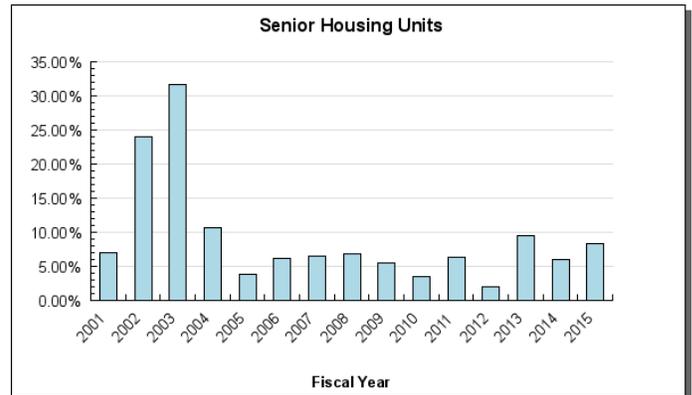
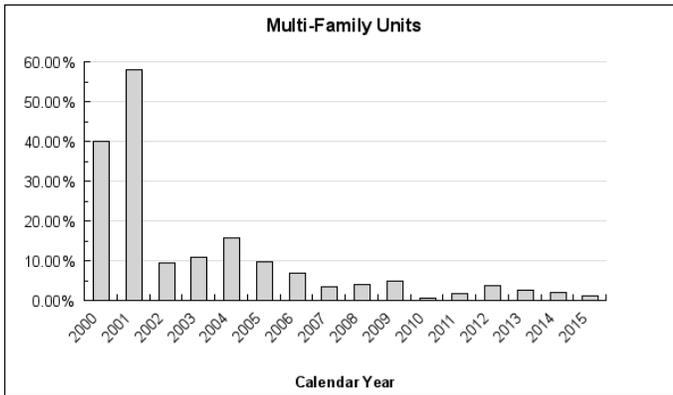
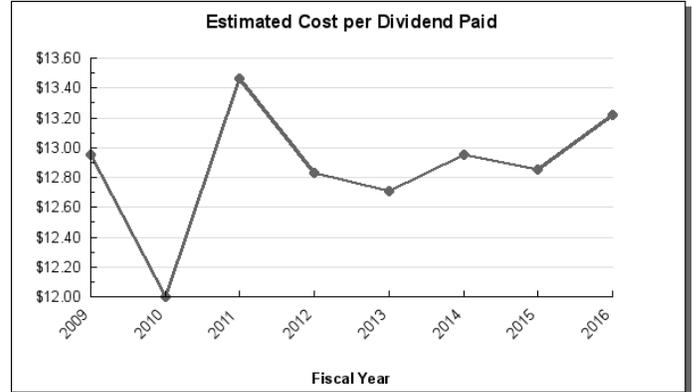
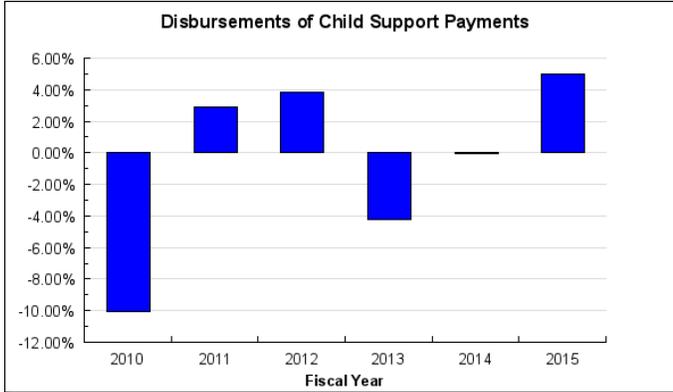
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

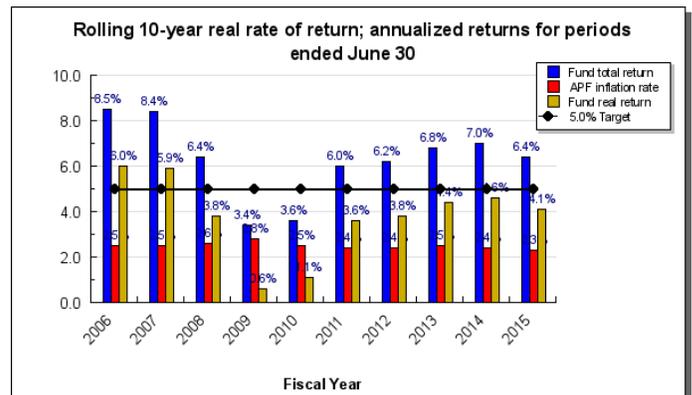
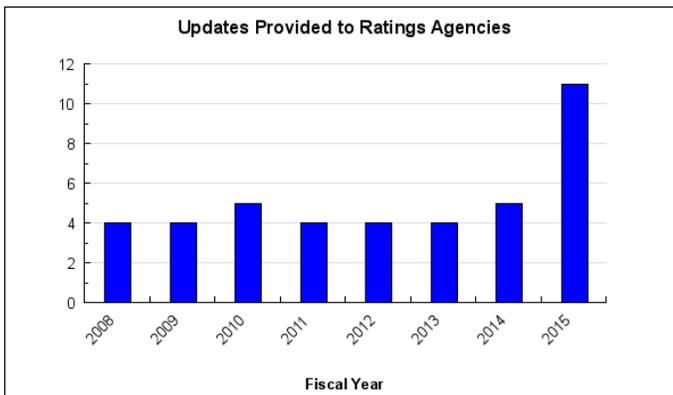
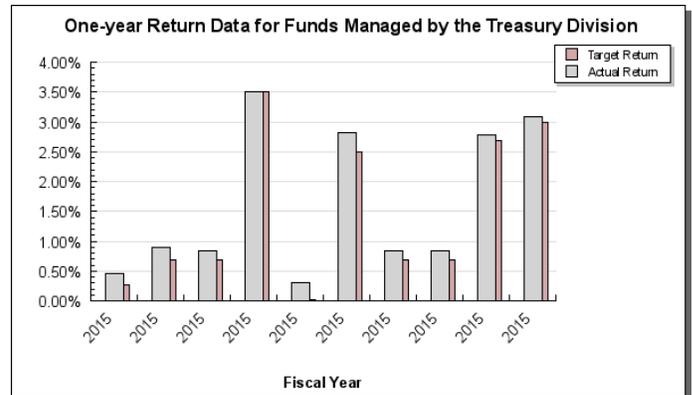
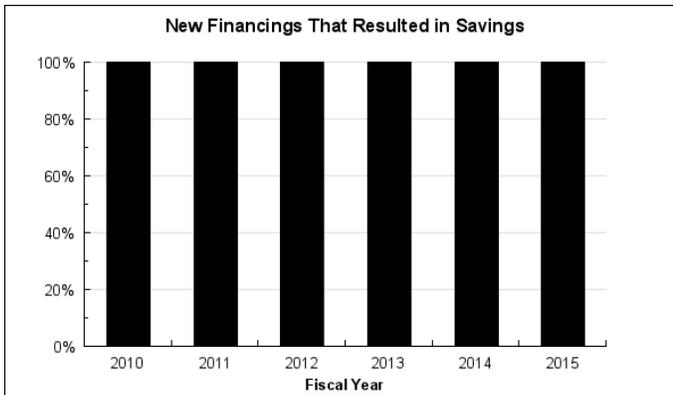
1. Funds Collection



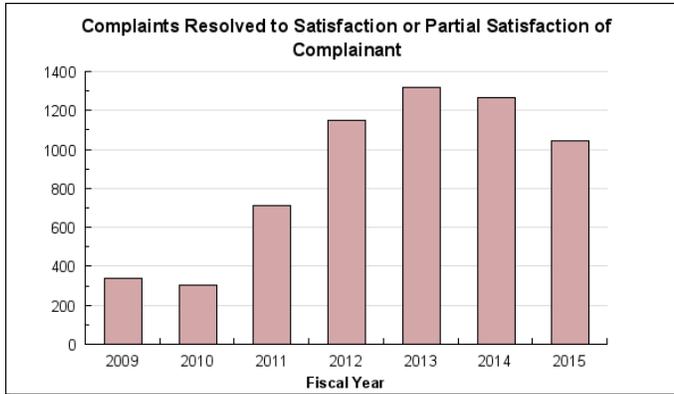
2. Funds Distribution



3. Funds Investment



4. Safety for Alaskans



Major Department Accomplishments in 2015

Funds Collection

- The division continues to present its “Think About It” program in schools across the state. The program is designed to encourage youth to consider the financial impacts of having a child at a young age. Child Support Services presented to 18 classes and 17 additional classes are scheduled for 2015 in Anchorage, Juneau and Kenai.
- As of October 31, 2015 there have been 10 Permanent Fund Dividend Division (PFD) convictions affecting 81 applications. There are currently 40 cases at Office of Special Prosecutions and Appeals (OSPA) pending prosecution affecting an additional 399 more PFD applications.

Funds Distribution

- The Tax Division distributed shared taxes and fees of over \$45 million to 131 communities throughout Alaska.
- Online child support financial statements accessible through myAlaska continue to be a success with custodial and noncustodial parents. This tool allows CSSD's clients to access financial information on their child support case online. The division is receiving very positive feedback from clients as they will no longer have to contact customer service or their caseworker or have to wait for their statement to be mailed each month.

Funds Investment

- All 31 non-retirement funds managed by the Treasury Division met or exceeded the benchmark returns, including the General Fund and Other Non-segregated Investments (GeFONSI) and Constitutional Budget Reserve Funds.
- The Public Employee Retirement System (PERS) and Teacher Retirement System (TRS) defined benefit retirement plans each earned annual returns of 3.30% in 2015 placing their earnings above the median of all public funds in the Callan Database. Both plans exceeded targeted returns.
- The Permanent Fund's total rate of return for the 10-year period ended June 30, 2015 was 6.4%, slightly higher than the benchmark return of 5.5%.
- The Alaska Municipal Bond Bank issued \$175.6 million in bonds, which resulted in \$199.9 million in loans to communities for projects in FY2015. The Bond Bank used these funds to make 29 municipal loan agreements for refinancing loans for savings and new projects in 19 communities: The City and Borough of Juneau, the City of Saxman, the City of Adak, the Municipality of Anchorage, the Haines Borough, the Kenai Peninsula

Borough, the City of Seward, the Petersburg Borough, the City of Cordova, the Aleutians East Borough, the City of Ketchikan, the Ketchikan Gateway Borough, the Northwest Arctic Borough, the City and Borough of Sitka, the Municipality of Skagway, the City of Unalaska, the City and Borough of Wrangell, the City of Nome, and the City of Craig. These communities are estimated to have saved over \$25 million in reduced issuance costs and lower interest expense in their funding of schools, school renovations, hydroelectric projects, health care facilities, harbors, utilities, and community projects.

- The Home Energy Rebate Program has resulted in 38,920 ratings to date. Over 23,831 rebates have been paid out since the program started in April 2008. The average rebate is \$6,889. In the past fiscal year, \$13.8 million was paid out. The average annual energy saved is estimated at 34%.

Safety for Alaskans

- The Long Term Care Ombudsman's (LTCO) Office made unannounced visits to 291 facilities to monitor conditions and resolve complaints.
- The LTCO provided consultation to 92 providers of long term care and published monthly educational columns in Senior Voice statewide newspaper.

Key Department Challenges

Funds Collection

- To maintain the integrity of core tax programs in the face of resource demands from major revenue and investment initiatives.
- To provide key decision makers with the information necessary to adopt a fiscal plan to ensure that the State of Alaska has the financial resources necessary to provide constitutionally required public services in an era of volatile oil prices and declining production.
- To estimate oil and gas revenues in light of the highly volatile oil and gas market coupled with uncertainties in the U.S. economy.

Funds Distribution

- The federal establishment of tribal child support programs continues to require extensive coordination and personnel time supporting these new entities. The Child Support Services Division continues to work with the two tribal child support programs.
- Increase the use of media venues as well as myPFD info to both disseminate information and request information from individuals.

Funds Investment

- Managing investment risk in the current low interest rate environment and during market volatility.
- State assets managed by Treasury staff totaled \$18.6 billion at June 30, 2015; bringing total assets managed by Treasury to \$47.8 billion. The increase in assets under management, coupled with increasingly complex and growing investment mandates, and lagging growth in the number of Treasury staff has created investment challenges.
- Maintaining corporate best practices and necessary due diligence for a growing Fund and asset allocation.
- To contribute to efforts to start large-scale natural gas development in Alaska and commercialization of North Slope natural gas reserves.

- The Alaska Municipal Bond Bank Authority will continue to seek to maintain the diversity of the municipalities in the pool, including attempts to attract stronger municipalities with stronger credit ratings, and a broader array of municipal enterprise credits. Having a portfolio of borrowers that represents a diversity of regions and economic activity helps ensure the Bond Bank maintains its favorable credit rating.
- Continue to develop partnering initiatives to leverage funds from private corporations, foundations, and other funding sources for Mental Health Trust beneficiary related programs.

Safety for Alaskans

- To respond to rising number of complaints and requests for assistance from the public on behalf of seniors. Between FY2010 and F2015, the number of complaints received rose from 486 to 1,044.

Significant Changes in Results to be Delivered in FY2017

Funds Collection

- The Tax Division will fully implement their Tax Revenue Management System for all tax types.

Funds Distribution

- No changes in results to be delivered.

Contact Information	
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FY2017 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
NSTAR Re-platforming Project	1,700,000	0	0	3,300,000	5,000,000
AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	0	1,500,000	0	0	1,500,000
AHFC Facility Maintenance Program	0	0	0	5,000,000	5,000,000
AHFC Teacher, Health and Public Safety Professionals Housing	1,000,000	0	1,300,000	0	2,300,000
AHFC Cold Climate Housing Research Center (CCHRC)	1,000,000	0	0	0	1,000,000
Reappropriation for AHFC Senior Citizens Housing Development Program	0	0	0	0	0
AHFC Senior Citizens Housing Development Program	0	0	1,750,000	0	1,750,000
AHFC Housing and Urban Development Federal HOME Grant	750,000	0	0	3,750,000	4,500,000
AHFC Housing and Urban Development Capital Fund Program	0	0	0	2,500,000	2,500,000
AHFC Federal and Other Competitive Grants	1,500,000	0	0	3,000,000	4,500,000
AHFC Competitive Grants for Public Housing	350,000	0	0	750,000	1,100,000
AHFC Supplemental Housing Development Program	3,000,000	0	0	0	3,000,000
AHFC Weatherization Program	0	0	0	1,500,000	1,500,000
Reappropriation for AHFC Weatherization Program	0	0	0	0	0
MH: AHFC Homeless Assistance Program	6,850,000	0	850,000	0	7,700,000
MH: AHFC Beneficiary and Special Needs Housing	1,500,000	0	0	0	1,500,000
Department Total	17,650,000	1,500,000	3,900,000	19,800,000	42,850,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2016 Management Plan to FY2017 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2016 Management Plan	28,983.0	10,369.4	281,810.1	78,130.6	399,293.1
One-time items:					
-Child Support Services	0.0	-46.0	0.0	0.0	-46.0
-Administration and Support	0.0	0.0	-150.0	0.0	-150.0
-Mental Health Trust Authority	0.0	0.0	-3,468.2	0.0	-3,468.2
-AK Municipal Bond Bank Auth	0.0	0.0	-225.0	0.0	-225.0
Adjustments which continue current level of service:					
-Taxation and Treasury	-4.5	4.5	-330.0	0.0	-330.0
-Child Support Services	0.0	46.0	0.0	0.0	46.0
-Mental Health Trust Authority	0.0	0.0	3,612.0	0.0	3,612.0
-AK Municipal Bond Bank Auth	0.0	0.0	330.0	0.0	330.0
-Agency Unallocated Reduction	-525.5	0.0	0.0	0.0	-525.5
Proposed budget increases:					
-Taxation and Treasury	0.0	246.0	3,215.8	0.0	3,461.8
-Administration and Support	1,876.7	0.0	0.0	0.0	1,876.7
-Alaska Housing Finance Corp	0.0	0.0	0.0	2,000.0	2,000.0
-AK Permanent Fund Corporation	0.0	0.0	1,246.0	0.0	1,246.0
Proposed budget decreases:					
-Taxation and Treasury	-644.9	0.0	-55.2	0.0	-700.1
-Child Support Services	-222.7	0.0	0.0	-432.3	-655.0
-Administration and Support	-1.9	0.0	0.0	0.0	-1.9
-AK Permanent Fund Corporation	0.0	0.0	-3,200.0	0.0	-3,200.0
FY2017 Governor	29,460.2	10,619.9	282,785.5	79,698.3	402,563.9

Department Totals
Department of Revenue

Description	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
Department Totals	321,866.2	399,495.3	399,293.1	399,293.1	402,563.9	3,270.8	0.8%
Objects of Expenditure:							
71000 Personal Services	97,314.1	103,245.9	102,474.5	102,417.4	103,733.4	1,316.0	1.3%
72000 Travel	1,536.4	2,316.1	2,331.1	2,256.8	2,286.8	30.0	
73000 Services	186,072.6	258,078.4	257,454.0	257,648.4	257,454.2	-194.2	-0.1%
74000 Commodities	2,815.2	2,765.5	2,765.5	2,702.5	2,733.5	31.0	1.1%
75000 Capital Outlay	1,519.5	468.0	468.0	468.0	556.0	88.0	18.8%
77000 Grants, Benefits	32,608.4	33,800.0	33,800.0	33,800.0	35,800.0	2,000.0	5.9%
78000 Miscellaneous	0.0	-1,178.6	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	69,926.2	74,967.5	74,967.5	74,967.5	76,535.2	1,567.7	2.1%
1003 G/F Match (UGF)	8,408.5	8,221.0	8,221.0	8,221.0	7,864.1	-356.9	-4.3%
1004 Gen Fund (UGF)	22,645.9	20,340.0	19,807.8	19,807.8	18,774.0	-1,033.8	-5.2%
1005 GF/Prgrm (DGF)	1,115.8	1,528.9	1,528.9	1,528.9	1,766.2	237.3	15.5%
1007 I/A Rcpts (Other)	8,694.6	7,067.5	7,067.5	7,067.5	8,609.7	1,542.2	21.8%
1016 Fed Incent (Fed)	1,700.0	1,800.0	1,800.0	1,800.0	1,800.0	0.0	0.0%
1017 Ben Sys (Other)	22,873.6	31,195.4	31,195.4	31,195.4	32,020.1	824.7	2.6%
1027 Int Airprt (Other)	22.8	34.4	34.4	34.4	34.4	0.0	0.0%
1029 P/E Retire (Other)	18,816.0	26,426.8	26,426.8	26,426.8	26,951.2	524.4	2.0%
1034 Teach Ret (Other)	9,185.8	12,142.4	12,142.4	12,142.4	12,456.4	314.0	2.6%
1037 GF/MH (UGF)	843.8	954.2	954.2	954.2	945.4	-8.8	-0.9%
1042 Jud Retire (Other)	330.5	435.1	435.1	435.1	443.4	8.3	1.9%
1045 Nat Guard (Other)	92.9	275.4	275.4	275.4	277.6	2.2	0.8%
1046 Stdnt Loan (Other)	1.4	0.1	0.1	0.1	0.0	-0.1	-100.0%
1050 PFD Fund (DGF)	8,090.0	8,361.2	8,361.2	8,361.2	8,361.2	0.0	0.0%
1061 CIP Rcpts (Other)	2,515.6	3,467.8	3,467.8	3,467.8	3,467.8	0.0	0.0%
1066 Pub School (DGF)	123.4	124.4	124.4	124.4	124.4	0.0	0.0%
1094 MHT Admin (Other)	3,221.7	3,468.2	3,468.2	3,468.2	3,612.0	143.8	4.1%
1103 AHFC Rcpts (Other)	32,534.4	33,375.5	33,375.5	33,375.5	33,375.5	0.0	0.0%
1104 MBB Rcpts (Other)	704.2	899.7	899.7	899.7	899.7	0.0	0.0%
1105 PFund Rcpt (Other)	106,042.6	162,348.4	162,348.4	162,348.4	160,394.4	-1,954.0	-1.2%
1106 ASLC Rcpts (Other)	0.0	55.1	55.1	55.1	0.0	-55.1	-100.0%
1108 Stat Desig (Other)	0.0	138.3	468.3	468.3	243.3	-225.0	-48.0%
1133 CSSD Reimb (Fed)	1,213.4	1,363.1	1,363.1	1,363.1	1,363.1	0.0	0.0%
1169 PCE Endow (DGF)	313.1	354.9	354.9	354.9	368.1	13.2	3.7%
1236 AK LNG I/A (Other)	2,450.0	150.0	150.0	150.0	0.0	-150.0	-100.0%
1241 GF/LNG (UGF)	0.0	0.0	0.0	0.0	1,876.7	1,876.7	100.0%

Department Totals
Department of Revenue

Description	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
Totals:							
Unrestricted Gen (UGF)	31,898.2	29,515.2	28,983.0	28,983.0	29,460.2	477.2	1.6%
Designated Gen (DGF)	9,642.3	10,369.4	10,369.4	10,369.4	10,619.9	250.5	2.4%
Other Funds	207,486.1	281,480.1	281,810.1	281,810.1	282,785.5	975.4	0.3%
Federal Funds	72,839.6	78,130.6	78,130.6	78,130.6	79,698.3	1,567.7	2.0%
Positions:							
Permanent Full Time	883	873	873	870	865	-5	-0.6%
Permanent Part Time	33	32	32	32	32	0	0.0%
Non Permanent	21	17	17	17	18	1	5.9%

Component Summary Unrestricted General Funds Only
Department of Revenue

Results Delivery Unit/ Component	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor		
Taxation and Treasury								
Tax Division	15,701.6	13,957.5	13,957.5	13,957.5	13,390.5	-567.0	-4.1%	
Treasury Division	4,732.8	4,635.6	4,087.8	4,087.8	4,009.9	-77.9	-1.9%	
Unclaimed Property	345.3	4.5	4.5	4.5	0.0	-4.5	-100.0%	
AK Retirement Management Board	0.1	134.4	0.0	0.0	0.0	0.0	0.0%	
RDU Totals:	20,779.8	18,732.0	18,049.8	18,049.8	17,400.4	-649.4	-3.6%	
Child Support Services								
Child Support Services	9,072.6	8,885.7	8,885.7	8,885.7	8,663.0	-222.7	-2.5%	
RDU Totals:	9,072.6	8,885.7	8,885.7	8,885.7	8,663.0	-222.7	-2.5%	
Administration and Support								
Commissioner's Office	229.2	235.1	235.1	235.1	233.7	-1.4	-0.6%	
Administrative Services	505.8	516.2	516.2	516.2	515.7	-0.5	-0.1%	
State Facilities Rent	342.0	342.0	342.0	342.0	342.0	0.0	0.0%	
Natural Gas Commercialization	125.0	0.0	0.0	0.0	1,876.7	1,876.7	100.0%	
RDU Totals:	1,202.0	1,093.3	1,093.3	1,093.3	2,968.1	1,874.8	171.5%	
Alaska Mental Health Trust Authority								
Mental Health Trust Operations	434.4	500.0	500.0	500.0	500.0	0.0	0.0%	
Long Term Care Ombudsman Office	409.4	454.2	454.2	454.2	454.2	0.0	0.0%	
RDU Totals:	843.8	954.2	954.2	954.2	954.2	0.0	0.0%	
Agency Unallocated Reduction								
Unallocated Reduction	0.0	-150.0	0.0	0.0	-525.5	-525.5	-100.0%	
RDU Totals:	0.0	-150.0	0.0	0.0	-525.5	-525.5	-100.0%	
Unrestricted Gen (UGF):	31,898.2	29,515.2	28,983.0	28,983.0	29,460.2	477.2	1.6%	
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	31,898.2	29,515.2	28,983.0	28,983.0	29,460.2	477.2	1.6%	

Component Summary All Funds
Department of Revenue

Results Delivery Unit/ Component	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
Taxation and Treasury							
Tax Division	17,186.0	15,900.7	15,900.7	15,900.7	15,333.7	-567.0	-3.6%
Treasury Division	8,836.4	9,528.2	9,310.4	9,310.4	10,416.6	1,106.2	11.9%
Unclaimed Property	529.6	581.7	581.7	581.7	581.7	0.0	0.0%
AK Retirement Management Board	6,573.3	8,407.8	8,273.4	8,273.4	9,933.1	1,659.7	20.1%
ARM Custody and Mgt Fees	44,633.4	62,106.7	62,106.7	62,106.7	62,106.7	0.0	0.0%
Permanent Fund Dividend Division	8,248.3	8,521.4	8,521.4	8,521.4	8,754.2	232.8	2.7%
RDU Totals:	86,007.0	105,046.5	104,694.3	104,694.3	107,126.0	2,431.7	2.3%
Child Support Services							
Child Support Services	27,420.9	28,321.0	28,321.0	28,321.0	27,666.0	-655.0	-2.3%
RDU Totals:	27,420.9	28,321.0	28,321.0	28,321.0	27,666.0	-655.0	-2.3%
Administration and Support							
Commissioner's Office	1,453.0	1,008.7	1,008.7	1,008.7	1,007.3	-1.4	-0.1%
Administrative Services	2,679.1	2,286.3	2,286.3	2,286.3	2,285.8	-0.5	0.0%
State Facilities Rent	342.0	342.0	342.0	342.0	342.0	0.0	0.0%
Natural Gas Commercialization	2,575.0	150.0	150.0	150.0	1,876.7	1,726.7	1151.1%
Criminal Investigations Unit	1,716.6	405.8	405.8	405.8	405.8	0.0	0.0%
RDU Totals:	8,765.7	4,192.8	4,192.8	4,192.8	5,917.6	1,724.8	41.1%
Alaska Mental Health Trust Authority							
Mental Health Trust Operations	3,710.7	3,998.2	3,998.2	3,998.2	4,142.0	143.8	3.6%
Long Term Care Ombudsman Office	831.5	856.6	856.6	856.6	856.6	0.0	0.0%
RDU Totals:	4,542.2	4,854.8	4,854.8	4,854.8	4,998.6	143.8	3.0%
Alaska Municipal Bond Bank Authority							
AMBBA Operations	704.2	899.7	899.7	899.7	1,004.7	105.0	11.7%
RDU Totals:	704.2	899.7	899.7	899.7	1,004.7	105.0	11.7%
Alaska Housing Finance Corporation							
AHFC Operations	88,288.7	93,496.3	93,496.3	93,496.3	95,496.3	2,000.0	2.1%
Anc. State Office Building	52.7	100.0	100.0	100.0	100.0	0.0	0.0%
AK Corp for Affordable Housing	133.9	479.4	479.4	479.4	479.4	0.0	0.0%
RDU Totals:	88,475.3	94,075.7	94,075.7	94,075.7	96,075.7	2,000.0	2.1%
Alaska Permanent Fund Corporation							
APFC Operations	11,793.2	10,863.8	10,863.8	10,863.8	12,109.8	1,246.0	11.5%
APFC Investment Management Fees	0.0	0.0	0.0	0.0	148,191.0	148,191.0	100.0%
RDU Totals:	11,793.2	10,863.8	10,863.8	10,863.8	160,300.8	149,437.0	1375.5%
APFC Investment Management Fees							
APFC Investment Management Fees	94,157.7	151,391.0	151,391.0	151,391.0	0.0	-151,391.0	-100.0%
RDU Totals:	94,157.7	151,391.0	151,391.0	151,391.0	0.0	-151,391.0	-100.0%
Agency Unallocated Reduction							
Unallocated Reduction	0.0	-150.0	0.0	0.0	-525.5	-525.5	-100.0%
RDU Totals:	0.0	-150.0	0.0	0.0	-525.5	-525.5	-100.0%

Component Summary All Funds
Department of Revenue

Results Delivery Unit/ Component	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
Unrestricted Gen (UGF):	31,898.2	29,515.2	28,983.0	28,983.0	29,460.2	477.2	1.6%
Designated Gen (DGF):	9,642.3	10,369.4	10,369.4	10,369.4	10,619.9	250.5	2.4%
Other Funds:	207,486.1	281,480.1	281,810.1	281,810.1	282,785.5	975.4	0.3%
Federal Funds:	72,839.6	78,130.6	78,130.6	78,130.6	79,698.3	1,567.7	2.0%
Total Funds:	321,866.2	399,495.3	399,293.1	399,293.1	402,563.9	3,270.8	0.8%
Permanent Full Time:	883	873	873	870	865	-5	-0.6%
Permanent Part Time:	33	32	32	32	32	0	0.0%
Non Permanent:	21	17	17	17	18	1	5.9%
Total Positions:	937	922	922	919	915	-4	-0.4%

Restricted Revenue Summary by Component
Department of Revenue
51015 Interagency Receipts Only

Scenario: FY2017 Governor (12995)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Revenue Totals:			8,609.7
51015 Interagency Receipts	51015 Interagency Receipts	Energy Assistance Program	800.0
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	5,770.9
51015 Interagency Receipts	59040 Revenue	Child Support Services	101.5
51015 Interagency Receipts	59040 Revenue	Department-wide	1,180.6
51015 Interagency Receipts	59040 Revenue	Long Term Care Ombudsman Office	30.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	101.5
51015 Interagency Receipts	59040 Revenue	Tax Division	202.8
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	402.4
51015 Interagency Receipts	59450 University Of Alaska	Statewide Services	20.0
RDU: Taxation and Treasury (510)			5,790.9
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	5,770.9
51015 Interagency Receipts	59450 University Of Alaska	Statewide Services	20.0
Component: Treasury Division (121)			5,770.9
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	5,770.9
Component: Permanent Fund Dividend Division (981)			20.0
51015 Interagency Receipts	59450 University Of Alaska	Statewide Services	20.0
RDU: Administration and Support (50)			1,586.4
51015 Interagency Receipts	59040 Revenue	Child Support Services	101.5
51015 Interagency Receipts	59040 Revenue	Department-wide	1,180.6
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	101.5
51015 Interagency Receipts	59040 Revenue	Tax Division	202.8
Component: Commissioner's Office (123)			189.6
51015 Interagency Receipts	59040 Revenue	Department-wide	189.6
Component: Administrative Services (125)			991.0
51015 Interagency Receipts	59040 Revenue	Department-wide	991.0
Component: Criminal Investigations Unit (2993)			405.8
51015 Interagency Receipts	59040 Revenue	Child Support Services	101.5
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	101.5
51015 Interagency Receipts	59040 Revenue	Tax Division	202.8
RDU: Alaska Mental Health Trust Authority (47)			432.4
51015 Interagency Receipts	59040 Revenue	Long Term Care Ombudsman Office	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	402.4
Component: Mental Health Trust Operations (1423)			30.0
51015 Interagency Receipts	59040 Revenue	Long Term Care Ombudsman Office	30.0
Component: Long Term Care Ombudsman Office (2749)			402.4
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	402.4
RDU: Alaska Housing Finance Corporation (46)			800.0
51015 Interagency Receipts	51015 Interagency Receipts	Energy Assistance Program	800.0
Component: AHFC Operations (110)			800.0
51015 Interagency Receipts	51015 Interagency Receipts	Energy Assistance Program	800.0