

Unrestricted General Funds

Component Summary (1078)
Department of Revenue

Results Delivery Unit/ Component	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
Taxation and Treasury								
Tax Division	13,957.5	0.0	0.0	13,309.9	13,282.0	13,282.0	0.0	0.0%
Treasury Division	4,087.8	0.0	0.0	3,825.9	3,816.2	3,742.4	-73.8	-1.9%
Unclaimed Property	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	18,049.8	0.0	0.0	17,135.8	17,098.2	17,024.4	-73.8	-0.4%
Child Support Services								
Child Support Services	8,885.7	0.0	0.0	8,502.7	8,487.7	7,975.2	-512.5	-6.0%
RDU Total:	8,885.7	0.0	0.0	8,502.7	8,487.7	7,975.2	-512.5	-6.0%
Administration and Support								
Commissioner's Office	235.1	0.0	0.0	234.9	233.7	133.7	-100.0	-42.8%
Administrative Services	516.2	0.0	0.0	516.5	514.1	514.1	0.0	0.0%
State Facilities Rent	342.0	0.0	0.0	342.0	342.0	0.0	-342.0	-100.0%
Natural Gas Commercialization	0.0	1,045.5	1,045.5	1,878.0	0.0	0.0	0.0	0.0%
RDU Total:	1,093.3	1,045.5	1,045.5	2,971.4	1,089.8	647.8	-442.0	-40.6%
Alaska Mental Health Trust Authority								
Mental Health Trust Operations	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Long Term Care Ombudsman Off	454.2	0.0	0.0	459.1	454.2	454.2	0.0	0.0%
RDU Total:	954.2	0.0	0.0	459.1	454.2	454.2	0.0	0.0%
Unrestricted General (UGF):	28,983.0	1,045.5	1,045.5	29,069.0	27,129.9	26,101.6	-1,028.3	-3.8%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	28,983.0	1,045.5	1,045.5	29,069.0	27,129.9	26,101.6	-1,028.3	-3.8%