

State of Alaska FY2017 Governor's Operating Budget

Department of Public Safety

Department of Public Safety

Mission

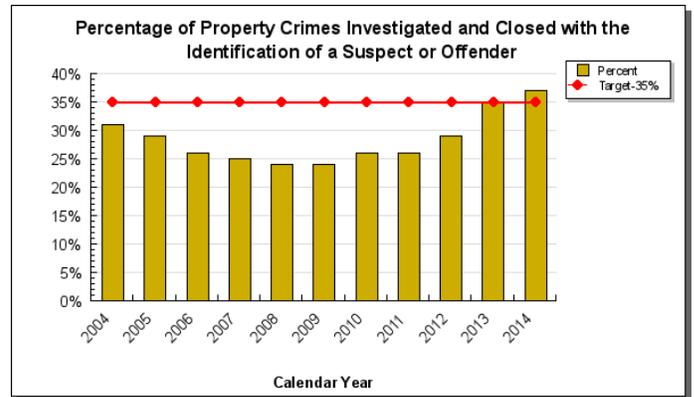
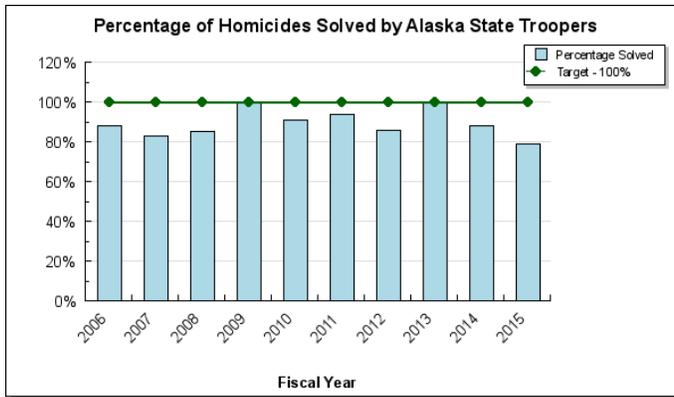
The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws. AS 44.41.020

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Law Enforcement Patrol & Investigations	53,840.8	316.2	981.3	3,144.9	58,283.2	450	0	9	32.4%
2	Rural Law Enforcement	26,104.1	1,653.2	864.8	0.0	28,622.1	6	0	0	16.6%
3	Domestic Violence & Sexual Assault Programs	28,256.7	0.8	1,158.3	3,711.1	33,126.9	13	0	0	16.9%
4	Statewide Public Safety Programs	23,903.0	4,528.5	7,049.3	1,628.7	37,109.5	225	0	5	17.0%
5	Resource Protection	26,526.7	100.8	1,679.3	0.0	28,306.8	144	18	0	15.9%
6	Highway Safety	2,042.4	0.4	2,680.3	2,314.9	7,038.0	9	0	0	1.2%
	FY2016 Management Plan	160,673.7	6,599.9	14,413.3	10,799.6	192,486.5	847	18	14	

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

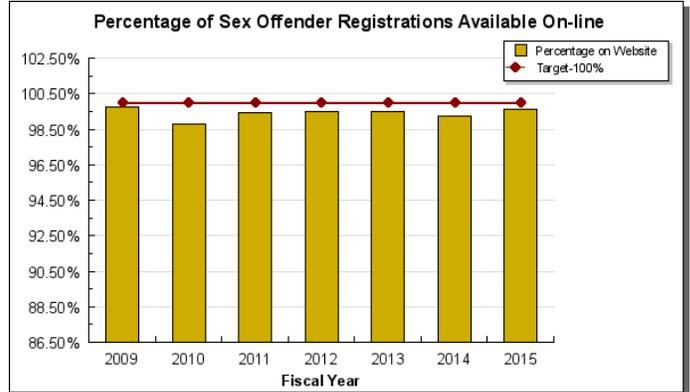
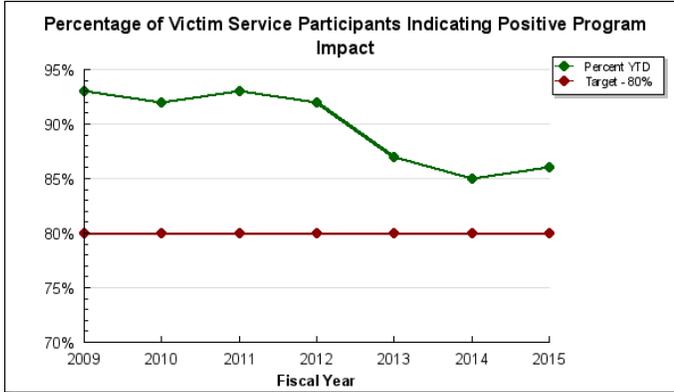
1. Law Enforcement Patrol & Investigations



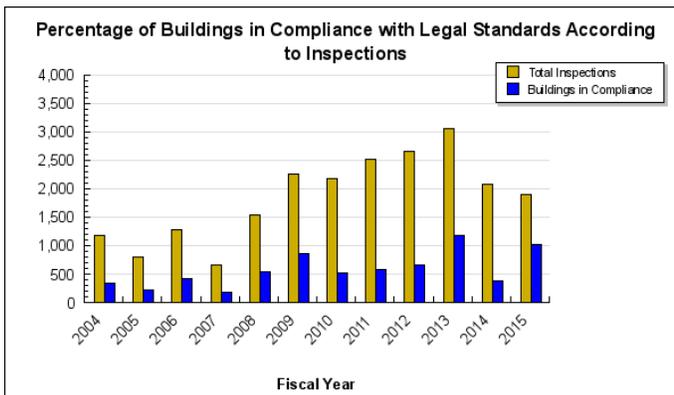
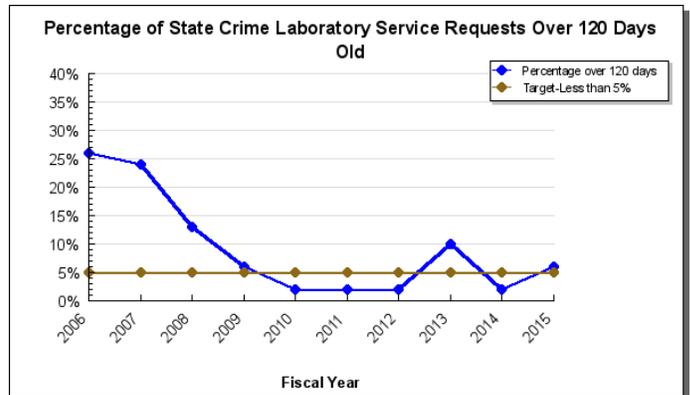
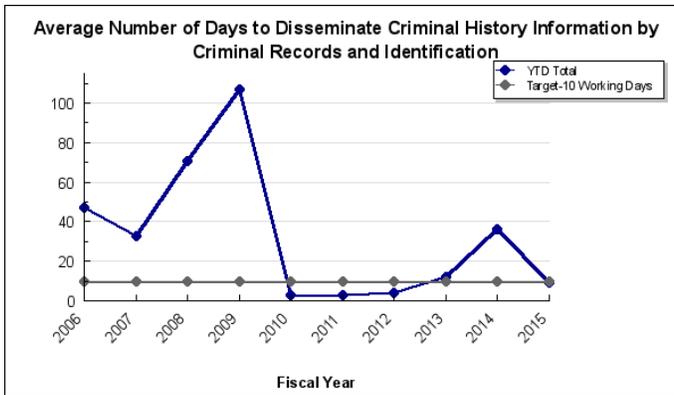
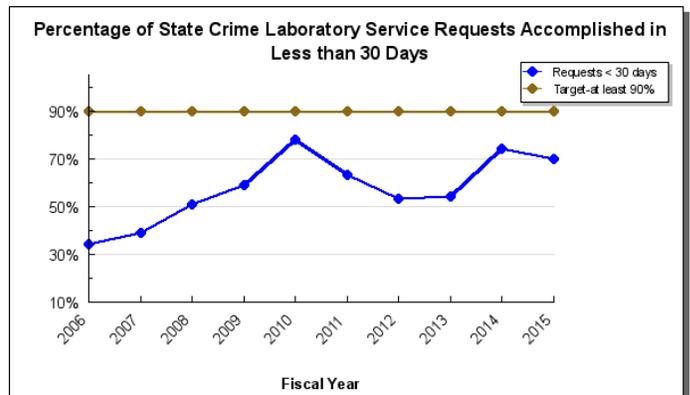
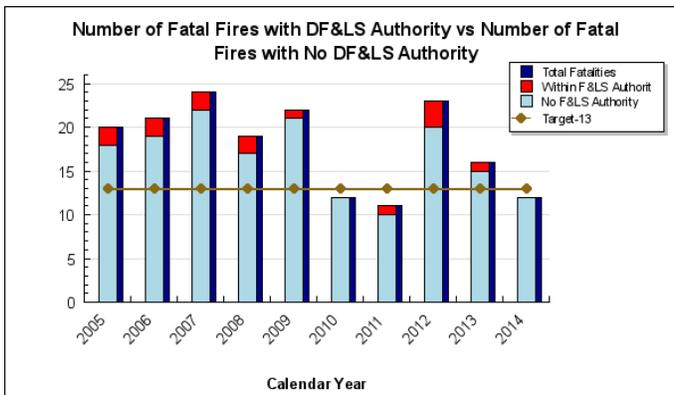
2. Rural Law Enforcement

Target: Increase by 5% over the previous year the number of training hours provided to Village Public Safety Officers and other rural law enforcement personnel

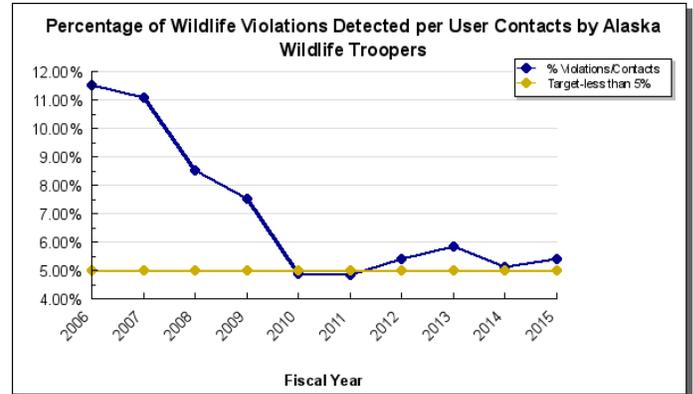
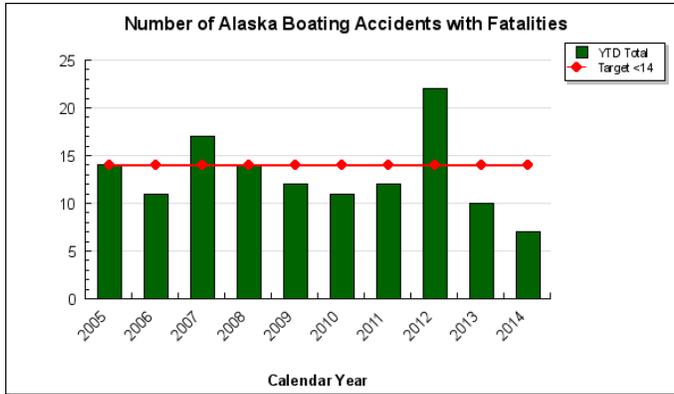
3. Domestic Violence & Sexual Assault Programs



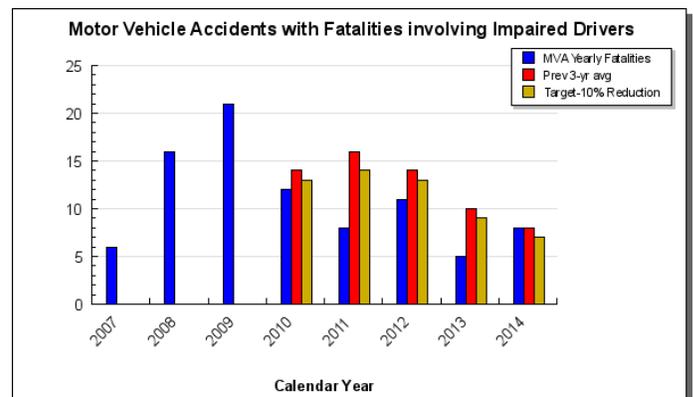
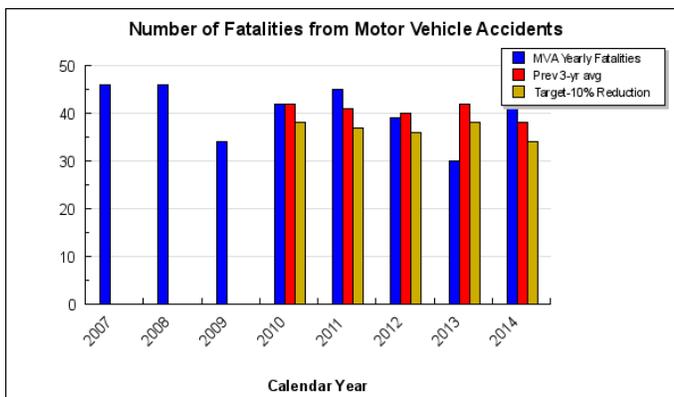
4. Statewide Public Safety Programs



5. Resource Protection



6. Highway Safety



Major Department Accomplishments in 2015

Law Enforcement Patrol and Investigations:

The Alaska State Troopers (AST):

- Handled more than 117,916 calls for service within AST jurisdiction.
- Responded to more than 3,393 motor vehicle collisions.
- Responded to 434 search and rescue efforts.
- Solved 79 percent of the homicides that occurred within AST jurisdiction or for which AST was asked to adopt the investigation from a borough, city, or municipality.
- Served or closed over 11,091 warrants.
- Served or closed over 12,511 writs.
- Served or closed over 1,367 Domestic Violence Orders.
- Refined the TraCS application to incorporate additional functionality for all users statewide.
- Implemented integration of other agencies into the Alaska Records Management System (ARMS).
- Conducted crime scene investigation for rural law enforcement.
- Refined and enhanced the distance delivery program and expanded the curriculum for Rural Law Enforcement Training (RLET) personnel, adding additional courses.
- Completed two Alaska State Trooper Citizen Academies.
- Provided Field Training Officer training.
- Alaska Association of Chiefs of Police Executive Development seminar.
- K-9 quarterly training for both AST and multiple municipal police agencies.
- Drug Enforcement Administration (DEA) methamphetamine clandestine laboratory class.
- Advanced forensic investigative training.

- On-going recertification / training in firearms, baton, pepper spray, and other basic tools.

Alaska Wildlife Troopers (AWT):

AWT participated in the national boating safety program titled "Operation Dry Water". Operation Dry Water is a program run by the National Association of Boating Law Administrators (NASBLA), during which law enforcement officers from around the country conduct patrols for boating safety enforcement and specifically boaters operating under the influence (BUI).

The division went from a five detachment model to a two detachment model (Northern and Southern) in order to streamline supervisory duties and maintain key field enforcement positions. The Southern detachment includes the southeast panhandle of Alaska, from the border at Dixon Entrance to Icy Bay, west of Yakutat. The northern detachment of AWT encompasses the North Slope region, Baldwin Peninsula, Yukon-Kuskokwim Delta, Fairbanks/Tanana region, Tok/Delta/Glennallen and Valdez areas, Matanuska/Susitna Valley, Kenai Peninsula, Prince William Sound, and the north gulf coast of the state.

The following are highlights of some of the enforcement activities that occurred and were investigated during FY2015.

- During the FY2015 fall game enforcement program, northern region based troopers and troopers on temporary duty assignment contacted 5,713 game resource users, wrote 215 citations, and issued 261 warnings. During this time, northern region AWT troopers also participated in more than 25 calls for service for search and rescue, welfare checks, missing persons, public or motorist assists, and locating, rescuing and assisting numerous overdue, stranded or missing hunters.
- Kotzebue Post AWT finished an investigation in late FY2015 regarding an illegal big game guide and outfitter operating in the Noatak River drainage. The investigation has identified numerous defendants that participated in illegal activities, including illegal guiding, taking game without guide, taking brown bears and moose without valid tags or permits, unlawful possession and transportation of numerous big game animals, falsification of hunting or sealing related documents. To date, this has become a multi-agency, multi-state related investigation that is being prepped for federal prosecution.
- McGrath Post AWT began an investigation in the fall of FY2015 regarding the salvage of game meat practices of a prominent big game guide in the Alaska Range area. This investigation spanned several months and involved other agencies in other states to secure vital evidence for prosecution. Violations include numerous big game guide violations related to salvage of animals, failure to report violations, and numerous hunt record and hunt contract violations. Prosecution is pending.
- Bethel Post AWT began an investigation in the spring/summer of FY2015 regarding unlawful activities by a prominent registered big game guide in the Bethel area. The investigation revealed two master big game guides had participated in allowing and conspiring to hide a big game hunting violation of taking a brown bear without a valid locking tag. Prosecution is pending.
- Fairbanks Post AWT participated in two separate search and rescue efforts during the FY2015 winter that resulted in likely saving the lives of the victims. In each of these instances, snowmobiles were used in very inclement conditions, when other aviation assets were unable to respond due to weather and darkness, to rescue victims who were unprepared to perform self-rescue and ill prepared to spend significant time waiting for rescue.
- Glennallen AWT initiated an investigation into a report of hunters who shot two moose and failed to salvage one whole moose and a portion of the other moose. Responding AWT troopers were able to identify the hunting party, as well as locate the kill site of the two moose.

State Trooper Special Patrol Activities:

Troopers conducted several special patrol activities throughout all detachments. Enhanced patrol activities occurred during events including the Alaska State Fair in Palmer, the Girdwood area Forest Fair and Spring Carnival/Slush Cup, the Mount Marathon foot race in Seward the Arctic Winter Games in Fairbanks, the Iron Dog start, the Iditarod restart, the Valdez Extreme Ski competition, the Arctic Man snow machine races near Paxon, the Deltana Fair, and the Ninilchik fair. The Alaska State Troopers also partnered with municipal police departments for multi-jurisdictional patrols over the holidays to improve highway safety.

Rural Law Enforcement:

The Rural Law Enforcement Training Academy increased the Village Public Safety Officer (VPSO) program training from 10 to 12 weeks, which encompassed two five-week sessions in Sitka and one two-week session in Bethel. Two additional two-week rural-specific training sessions were provided in Bethel for VPSOs, Village Police Officers, and Tribal Police Officers; increasing the total number of training hours for all interested officers in rural Alaska.

Village Public Safety Officer (VPSO) Program:

- Of the 14,172 incidents documented in ARMS during the calendar year 2014, 3,016 of those incidents are linked to a VPSO. Incidents involving VPSO investigation or involvement account for 21% of all incidents documented for that year.
- Training is being conducted by the VPSO unit Support Troopers with the oversight troopers and Department of Public Safety (DPS) personnel to ensure that information regarding VPSO investigations and assistance is being documented accurately and timely. VPSO unit Support Troopers provide training to VPSOs on report writing skills and track timely submission to oversight troopers. This training appears to be successful as demonstrated with an 18% increase in overall VPSO related incidents even though there was a 21% decrease in VPSOs over the course of the year.
- Year to date for calendar year 2015 a total of 7,864 incidents have been documented in ARMS of which 1,801 are VPSO related, which indicates that VPSO involved incidents account for 23% of all documented ARMS incidents.

Statewide Public Safety Programs:

Domestic Violence and Sexual Assault:

The Council on Domestic Violence and Sexual Assault (CDVSA) funded twenty victim service programs. Victim service programs provided approximately 95,194 nights of safe shelter across the state. Eighty-six percent of responding victims answered "Yes" to the outcome measure question: *I know more or different intervention strategies for safety than I did before.* Eighty-seven percent of victims answered "Yes" to the outcome measure question: *I know more about what resources and help are available and how to access those resources.*

The Council assisted 19 communities to develop local community prevention plans. Prevention strategies supported by the Council included Green Dot, etcetera, Inc., Coaching Boys into Men, and Girls on the Run. Male engagement mini-grants were distributed to four communities.

Twelve community-based and three prison-based batterer intervention programs were operational during FY2015. The Council partially funds eight of those programs and monitors all of them. One hundred two new participants were court-ordered into Council funded batterer intervention programs. A data base to gather statistics from all approved batterer intervention programs has been implemented and is currently being populated.

The Division of Fire and Life Safety:

- Conducted 1,897 building inspections; of these, 733 were petroleum related facilities.
- Received and completed 1,339 building plan reviews.
- Provided direct over-site on newly certified Health Facilities Surveyors and consultation to State of Alaska Health Facilities Certification and Licensing on life safety code surveys of Medicare and Medicaid participant facilities throughout the state.
- Investigated 57 significant fires involving fatalities and/or significant damage outside of deferral jurisdictions.
- Provided training to 4,200 students from emergency responder groups at various levels in urban and rural communities, including industry.
- Provided rural fire protection training to 104 communities.
- Processed and reported fire and emergency incident reports from departments across the state. These reports were incorporated into the national fire incident reporting database. Feedback reports based on these statistics were then supplied to departments and user groups and were published in the annual "Fire in Alaska" report.
- Supported and assisted the Alaska Fire Chiefs Association and the Alaska State Firefighters Association annual fall conference by providing equipment; tracking and maintaining training attendance certificates; and by supervising the training provided to attendees.

- Provided fire training to 80 VPSO.

The Alaska Fire Standards Council:

- Issued fire certification for 1,109 applicants.
- Facilitated 109 examination groups for fire department testing and certification.
- Expanded the development of statewide records management system for fire service web-based access to certification and training records.
- Significantly reduced operational expenditures through implementation of paperless procedures.
- Supported in-state fire department accreditation audits through collaboration with the Division of Fire and Life Safety Training and Education Bureau.

Statewide Information Technology Services:

- Continued successful deployment of the ARMS to state and municipal agencies.
- Realigned help desk support for the DPS and other law enforcement agencies using ARMS to significantly reduce standby pay costs with no reduction in level of service for time-sensitive issues.
- Upgraded five Wide Area Network (WAN) circuits at posts in the Mat-Su valley resolving circuit communication issues and speeding up access to files and critical applications (ARMS, TraCS, etc.).
- Successfully completed critical facility and networking upgrades to several posts.
- Assisted the Alaska State Troopers (AST) in running a proof-of-concept to determine which in-car video product to purchase.

Scientific Crime Detection Laboratory (Crime Lab):

A total of 4,255* database samples (3,527 arrestee, 435 convicted felon) and 90 forensic profiles (from submitted cases) were entered into the DNA database with the following results:

- Two forensic hits (linking two cases). One of these was between a solved 2014 Alaska sexual assault and a 2001 and 2006 unsolved Alaska sexual assault.
- 37 instances of a suspect (16 Alaskan offenders, 21 Alaskan arrestees) being identified in an unsolved Alaska case.
- Seven instances of a suspect (3 out of state convicted offenders and 4 out of state arrestees) being identified in an unsolved Alaska case.
- 13 instances of an Alaskan offender (5 arrestee, 8 convicted felon) being identified as a suspect in a case from another state.

(*including duplicate entries)

Resource Protection:

In FY2015, the largest department patrol vessels (*P/V Stimson*, *P/V Woldstad*, *P/V Enforcer*, and *P/V Cama'i*) spent a combined total of 343 days at sea and logged 24,907 patrol miles of Alaska commercial fishing areas. The skiffs assigned to these patrol vessels patrolled an additional 12,477 miles. Approximately 1,285 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 1,535 crab pots. These patrols resulted in 300 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

Key Department Challenges**Law Enforcement Patrol and Investigations:****Increased Need for Core Police Services:**

As Alaska's population continues to grow, requests for services have increased, while the number of Alaska State Troopers (AST) has decreased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater

patrols, more response planning, and more efforts aimed toward public reassurance. The complexity of calls for service and the commensurate time involved in current requirements for documentation and reporting of events has resulted in AST becoming a very reactive organization. For most of the commissioned personnel assigned to AST, proactive enforcement such as highway traffic patrols, burglary suppression, and community policing have been forced to a lower priority as personnel respond from one call for service to the next, day in and day out. The AST technology base lags far behind other police and public service organizations in all these areas.

State Trooper Recruitment:

Recruitment and retention continue to be significant challenges for the AST and law enforcement agencies nationwide. Although the recruitment unit has been successful attracting applicants, attracting *quality* applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited creates recruiting challenges not faced by any other police agencies in the state. The starting wage for trooper recruits is significantly less than for a new Anchorage Police Department officer.

Court Security:

The number of court services officers (CSO) located around the state has remained consistent in recent years. This number is still marginally adequate to properly handle increased court security concerns, transport prisoners, and serve domestic violence protective orders, stalking, and other court writs in a timely manner. Additionally, AST is being asked to provide security at court events such as the Annual Judicial Conference and Supreme Court Live events. Supreme Court Live is an event where the state supreme court hears oral arguments on actual cases at a high school. Depending on the venue and the number of students attending the event, providing security for the event and screening of the students and public requires twelve to twenty officers. Prisoner transport volume for the Division of AST increased approximately 13.7 percent from FY2014 to FY2015. Between FY2014 and FY2015, the number of prisoner moves increased from 78,356 to 89,097.

Due to the previous policy change with the Attorney General's Office regarding reductions in plea bargains, there has been an increase of in-custody criminal jury trials. In Anchorage, civil trial judges are occasionally being used to alleviate the criminal trial load which increases the number of concurrent in-custody jury trials. Court security response times are anticipated to grow and the numbers of court processes being issued are expected to increase.

Prisoner Transportation:

Prisoner transportation costs increase with air and ground transportation costs. The department has put into practice numerous cost saving procedures, but most of the costs associated with prisoner transportation are out of the department's control. The Alaska Court System (ACS) and the Department of Corrections (DOC) make the decisions regarding when to transport prisoners. The DOC is under mandate by the courts to limit the number of inmates at all institutions, which often requires DPS assistance to balance the inmate population among different institutions. The proposed reduction in DOC funding to the 15 contract jails around the state will likely result in the department absorbing additional prisoner transports to offset anticipated jail closings or reduced jail occupancy limits. Due to the locations of some of these jails, this would include significant air travel costs.

The ACS continues to expand its infrastructure and add courtrooms. Due to a policy change from the Attorney General's Office regarding reductions in plea bargains, more criminal cases are expected to be going to trial and this has caused an increase in the number of prisoner moves.

Village Public Safety Officer (VPSO) Program:

Rural law enforcement remains a priority for the DPS. However, the department has not been able to reach the full capacity of VPSO positions despite substantial efforts by the department and the VPSO program grantees.

VPSO program statutes were amended so that DPS' regulations could not prohibit a VPSO, who is otherwise qualified, from carrying a firearm in the performance of their duties. The arming of the VPSO is the largest challenge that the VPSO program is currently facing. The stricter adherence to hiring standards to ensure that VPSOs meet the requirements to be armed will reduce the number of qualified applicants available or interested in the program.

Reductions in the number of VPSO Support Troopers will significantly impact the VPSO program's ability to train and mentor VPSOs, oversight Troopers, conduct background investigations, and interface with the VPSO grantees.

Domestic Violence and Sexual Assault:

Many local service agencies refer women who are facing complex and multiple barriers to safety and to the victim service programs. Advocate staff are required to understand all of these issues - training is essential and training dollars are shrinking. Language access, or lack thereof; not only for those in the criminal and civil justice systems, but also victim service programs, hospitals/medical facilities --anywhere a victim needs to go for services.

Ensuring children/youth accompanying their parents into safe shelter are provided services to increase their safety and reduce the effect of Adverse Childhood Experiences. Very few victim service programs have funding to safety plan with children/youth or provide structured activities.

Programs find it difficult to retain experienced staff for the wages they are able to pay. Individuals will go to work at a program, get training, and then move into higher paying jobs at other service agencies. This is particularly true for programs in communities where the employee pool is small and the number of service agencies is high. Local programs also report difficulty in paying for increased fixed costs. Increased costs for utilities, heating oil, health insurance premiums, and workers' compensation continue to encroach on funds that could be used for programming.

Statewide Public Safety Programs:

Fire Safety:

Alaska has a history of high fire loss however the state has seen a decrease in civilian fatalities due to fire. Residential fires continue to be Alaska's largest number of structure fires and are responsible for 100% of fire fatalities. The Division of Fire and Life Safety has no authority to enforce single-family residential code requirements. Without incorporating the inherent safety factors provided within a residential building code, these statistics will continue.

Alcohol and drugs are leading contributors to fire fatalities and the ratio of fire fatalities to the number of events involved with drugs and alcohol remains constant. The division continues to provide a significant cultural public education focus centered on personal responsibility. The challenge will be to provide cost effective methods to reach high-risk groups and areas.

Youth Fire Setters (YFS) are a significant cause of fire fatalities and property damage. The solution to YFS may require a statewide, synergistic approach incorporating professionals from many agencies including law enforcement, fire departments, social services and mental health agencies. The issue is both rural and urban and does not subscribe to social or economic status. Statistically, YFS are responsible for 30 to 40 percent of the state's property loss attributable to fire. The division conducted an YFS Forum that brought together various state and private agencies to discuss this issue and develop a plan to move forward. However, these plans have stalled due to current fiscal spending restrictions.

The Office of Rural Fire Protection and Project Code Red continue to focus on the needs of small rural fire departments throughout the state. Many rural fire departments require increased support for equipment, public education efforts and training. Most small rural fire departments do not possess staff members that are fully qualified or experienced to manage emergency prevention and response duties. These limitations and a lack of equipment pose an extreme challenge for many of the communities. As their primary source of technical assistance, education and training, the Division of Fire and Life Safety's challenge is meeting this need with limited resources.

Small Police Departments:

The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. The Alaska Police Standards Council (APSC) training fund is available to these agencies and APSC works with the staff to identify training that will be of most benefit to the community. Examples of

such training are ethics, community policing, and domestic violence investigation. The APSC training fund also sponsors qualified recruits at the Department of Public Safety Training Academy in Sitka, the University of Alaska-Fairbanks Training Academy, the APSC-sponsored Recertification Academy, and the Department of Corrections Municipal Correctional Officer Academy in Palmer.

APSC remains focused on identifying, funding, and integrating current and progressive programs into its training agenda. Individual community needs and agency limitations must also be considered when reviewing appropriate training plans.

Statewide Information Technology Services:

Providing timely and accurate crime reporting statistics is critical for DPS, both for crime trend analysis and to assist in effective resource deployment. Many federal programs require timely Uniform Crime Reporting and state statute requires various crime and statistical reporting. While technology has improved DPS' ability to capture much more detailed information related to crime in Alaska, there is an increased need to have trained personnel to provide quality review of the date, correct crime classification of the data, and timely reporting of the data. DPS will continue to identify key personnel to fulfill this critical function, however significant reductions in seasoned programming staff due to retirements in FY2015 has resulted in a knowledge gap which is expected to continue throughout FY2016.

Resource Protection:

The Alaska Wildlife Troopers (AWT) conduct enforcement operations in the most challenging geographic expanse in the country. It is a significant challenge under the best of conditions to successfully protect the state's fish and wildlife resources. AWT continues to operate at a minimally acceptable enforcement level. Many areas of the state are not patrolled or are only occasionally patrolled. Only with the support of AWT Marine Enforcement and its fleet of nineteen vessels ranging from 25' to 156', and the AWT Aircraft Section with its compliment of patrol aircraft, can the AWT core mission be effectively administered. Having the skilled personnel and providing the proper training to conduct these unique patrols is increasingly more challenging. The majority of new trooper applicants require extensive training in the nuances of Alaska resource enforcement.

The primary search and rescue helicopters for the Divisions of AST and AWT are currently maintained by both DPS mechanics and third-party vendors. These helicopters are extremely complex. Third-party vendor maintenance is utilized on the Anchorage based A-Star helicopter in order to complete heavy maintenance in an efficient manner. The department has two trained maintenance technicians to perform the routine maintenance on the helicopter in Anchorage. As a result of budget reductions, the Fairbanks A-Star has been relocated to Anchorage and will be placed in long term non-flyable storage for FY2016.

Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge due to geography and isolation. Additionally, the major patrol vessels serve as critical response platforms in the event of a major disaster, such as a tsunami, in coastal areas. The vessels are self-sufficient and have full communications connectivity to include satellite email capability.

The Patrol Vessel Stimson and its crew were relocated from Dutch Harbor to Kodiak. While this will result in an overall cost savings, reductions to the operating budget have necessitated more cuts to sea-duty days. This will impact the ability to patrol the waters during both active fisheries and patrols to check for illegal fishing during closed periods. The Patrol Vessel Woldstad's operational readiness is nonexistent, due to the engines being well beyond their useful life, repowering the vessel, only to have it remain out of operation, was deemed imprudent. It will be a challenge to keep the remaining large assets operationally ready and safe to operate with reduced budgets.

Significant Changes in Results to be Delivered in FY2017

Law Enforcement Patrol and Investigations:

The Alaska State Troopers (AST) division is continuing to aggressively pursue technologies that will enable it to conduct its duties more efficiently. These efforts, coupled with the full implementation of an electronic records management system acquired in FY2010, will continue to facilitate the rapid transmittal of police reports, traffic

citations, and similar documents to district attorneys, the court system, the Department of Transportation and Public Facilities, and the Division of Motor Vehicles (DMV). Ultimately, these combined programs will reduce the amount of "double entry" currently taking place as troopers, AST clerical personnel, the courts, district attorneys' offices, and DMV each key the records into their own systems, or must utilize a paper record to extract necessary data. It will continue to require additional staff time to further develop policies and rules of use as these upgrades are realized. The implementation stages to this point have also required extensive training coordination and facilitation. Part of this overall technological improvement effort includes the expansion of high speed connectivity in AST's rural locations and this technological advancement is one of our high priorities.

AST anticipates providing access to the Alaska Records Management System (ARMS) to other agencies, both state and municipal. This will create significant efficiencies for both DPS and other agencies and will exponentially increase the information sharing capabilities that Alaska law enforcement will be able to experience. Long term, this will undoubtedly result in more timely identification of offenders as well as the ability to address some of the current trends which affect the public on a statewide basis. This effort was started in FY2014 and will continue into FY2016 and FY2017.

AST will continue its active support of the previously implemented Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska's roadways. This includes proactive enforcement efforts, educational presentations and specialized fatal and serious injury crash investigations.

Resource Protection:

The Alaska Wildlife Troopers (AWT) will host resource law enforcement training that covers the difficulties in the successful apprehension of violators and the prosecution of wildlife and fisheries crimes. This training is meant to benefit both the new applicants into the division, as well as seasoned veterans of all resource agencies that operate within the state. This training typically covers recent changes in wildlife law, environmental law, wildlife evidence, and operations. In addition, the division has implemented a structured training and mentoring program for officers who transfer into the division to ensure they are adequately trained in fish and game law.

AWT will focus more of its resources on patrolling commercial take and the protection of wild stocks and stocks that have not yet reached escapement levels set by the Alaska Department of Fish & Game.

During FY2017, the Aircraft Section will provide Cessna Caravan initial training for one pilot and recurrent training for three pilots; three Beechcraft King Air recurrent training courses; one Airline Transport upgrade training course; and four A-Star Helicopter recurrent courses. The Aircraft Section will endeavor to begin the process of identifying a vendor that can provide emergency maneuver and upset recovery training to approximately 35 department pilots. There will be an effort to provide float ratings to three pilots. Additionally, the Aircraft Section will organize and sponsor annual aircraft safety training for approximately 50 pilots. Helicopter autorotation training to the ground with outside vendors for four Robinson R44 pilots will be accomplished during the annual safety seminar. Flight instructor renewals will be conducted for nine pilots and Cessna Caravan cold weather training provided for four pilots.

We expect a continuing decrease in the amount of sea-duty days. The Patrol Vessel Stimson is scheduled for a primary port crane replacement and the Patrol Vessel Enforcer is overdue for its FY2016 scheduled major shipyard interval.

Rural Law Enforcement:

The Department of Public Safety continues to work with grantees to address all of the training, equipment, and policy and procedures necessary to begin arming VPSOs. More work is still required to ensure that the training and policy and procedures adequately meet the needs of the program. This continues to be a complicated and multi-year process that requires significant planning and restructuring of the program.

The change in the grant process has also created opportunities for growth and accountability in the program. Uncertainty with availability of funding and the new granting process caused a slowdown in growth of the program during FY2015. The restructured process for FY2016 provides adequate funding to fully support the needs of the grantees' programs including capturing their full indirect which provides an opportunity for the program to stabilize.

Domestic Violence and Sexual Assault:

FY2016 was the first year of implementing revised batterer intervention program standards. Current batterer intervention regulations are not broad enough to allow the implementation of culturally appropriate or cutting edge programming. In communities that do have batterer intervention programs consistency of referrals, definition of compliance and consequences for not completing the program are lacking. Coordination between batterer intervention programs, prosecutors, the courts, and victim services needs to be improved. Seamless coordination can close the gaps that offenders use to circumvent the system and provide the most effective process to change offenders' behavior.

Statewide Public Safety Programs:

In an effort to achieve cost savings through consolidation of staff and office space, the Training and Education Bureau will transfer two staff from a leased facility in Palmer to a state-owned facility in Anchorage. This will not affect the level of services provided through this office.

The Life Safety Inspection Bureau provides one Deputy Fire Marshal certified as a bomb technician to support the Federal Bureau of Investigation's Bomb Squad. The Deputy Fire Marshal certified as a bomb technician serves as the Department of Public Safety's liaison for Bomb Squad responses. Currently, there is only one Deputy Fire Marshal certified as a bomb technician.

The Deputy Fire Marshals have completed and attained Alaska Police Standards Council Certified Police Officer status through a formalized field training officer program. Two vacant positions will also go through the certification process once recruitment and placement has been completed. This will alleviate Alaska State Troopers from processing arson crimes and provide a consistent management process through one division.

The number of fire fatalities in high-risk groups will continue to be the division's top priority. Public education, rural fire protection training, and continued fire and life safety inspections continue to decrease the number of fire fatalities within the high-risk groups and contribute to the overall decline of the statewide fire fatality rate.

The number of local fire departments with the capacity to deliver their own training continues to increase each year. This reduces the number of entry-level firefighting courses delivered by the regional training and education bureau offices. The division will still provide entry-level courses for those organizations in need; however, there will be an increased focus on the number of advanced and specialty firefighting courses delivered.

Given the current fiscal limitations, the Training and Education Bureau will aggressively seek alternative funding sources such as grants to provide fire safety educational materials, smoke alarms and carbon monoxide detectors. These funds will also support training opportunities and efforts for rural fire department personnel to eventually conduct home safety inspections at the local level.

Scientific Crime Detection Laboratory (Crime Lab):

New techniques, methodology, and workflow associated with the analysis of DNA will continue to be implemented. It is anticipated these enhancements will assist greatly in impacting the backlog of requests for DNA analysis and assist in reducing the total turnaround time for biological screening and DNA analysis of sexual assault cases.

Highway Safety:

The Alaska Bureau of Highway Patrol (ABHP) will continue to work with highway safety stakeholders to address the Four "E's" of highway safety – Enforcement, Education, Engineering, and Emergency Services. Each "E" is a key component in the overall plan to move toward zero deaths on the highway.

Contact Information

Commissioner: Gary Folger
Phone: (907) 269-4542
Fax: (907) 269-4543
E-mail: gary.folger@alaska.gov

**Administrative
Services Director:** Kelly Howell
Phone: (907) 269-5591
Fax: (903) 333-7008
E-mail: kelly.howell@alaska.gov

FY2017 Capital Budget Request					
Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Marine Fisheries Patrol Improvements	0	0	0	1,200,000	1,200,000
Reappropriation for Aircraft and Vessel Repair and Maintenance	0	0	0	0	0
Reappropriation for Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0
Department Total	0	0	0	1,200,000	1,200,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2016 Management Plan to FY2017 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2016 Management Plan	160,673.7	6,599.9	14,413.3	10,799.6	192,486.5
Adjustments which continue current level of service:					
-Fire and Life Safety	3.3	9.4	0.4	0.0	13.1
-Alaska State Troopers	1,211.5	0.0	3.7	9.1	1,224.3
-Village Public Safety Officers	6.2	0.0	0.0	0.0	6.2
-Statewide Support	-92.0	0.0	0.0	0.0	-92.0
-Agency Unallocated Reduction	-1,457.7	0.0	0.0	0.0	-1,457.7
Proposed budget increases:					
-Alaska State Troopers	300.0	0.0	0.0	0.0	300.0
-Statewide Support	250.0	0.0	0.0	0.0	250.0
Proposed budget decreases:					
-Fire and Life Safety	-70.1	0.0	0.0	0.0	-70.1
-Alaska State Troopers	-3,371.9	0.0	0.0	0.0	-3,371.9
-Village Public Safety Officers	-510.0	0.0	0.0	0.0	-510.0
-Domestic Viol/Sexual Assault	-340.0	0.0	0.0	0.0	-340.0
-Statewide Support	-430.8	0.0	0.0	0.0	-430.8
FY2017 Governor	156,172.2	6,609.3	14,417.4	10,808.7	188,007.6

Department Totals
Department of Public Safety

Description	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
Department Totals	193,091.6	195,087.1	192,486.5	192,486.5	188,007.6	-4,478.9	-2.3%
Objects of Expenditure:							
71000 Personal Services	114,641.5	111,851.2	111,114.3	111,044.3	107,304.9	-3,739.4	-3.4%
72000 Travel	6,632.0	7,702.4	7,572.0	7,562.0	7,339.2	-222.8	
73000 Services	35,440.1	39,892.0	39,065.0	39,198.0	39,358.1	160.1	0.4%
74000 Commodities	6,548.6	6,821.9	6,747.2	6,725.7	6,604.6	-121.1	-1.8%
75000 Capital Outlay	274.3	1,837.0	1,837.0	1,805.5	1,795.5	-10.0	-0.6%
77000 Grants, Benefits	29,555.1	26,982.6	26,151.0	26,151.0	25,605.3	-545.7	-2.1%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	5,862.1	10,799.6	10,799.6	10,799.6	10,808.7	9.1	0.1%
1003 G/F Match (UGF)	258.7	693.3	693.3	693.3	693.3	0.0	0.0%
1004 Gen Fund (UGF)	168,602.6	162,581.0	159,980.4	159,980.4	155,478.9	-4,501.5	-2.8%
1005 GF/Prgm (DGF)	4,808.7	6,599.9	6,599.9	6,599.9	6,609.3	9.4	0.1%
1007 I/A Rcpts (Other)	10,424.1	9,887.9	9,887.9	9,887.9	9,888.3	0.4	0.0%
1055 IA/OIL HAZ (Other)	0.0	50.7	50.7	50.7	50.7	0.0	0.0%
1061 CIP Rcpts (Other)	3,076.1	4,270.8	4,270.8	4,270.8	4,274.5	3.7	0.1%
1108 Stat Desig (Other)	59.3	203.9	203.9	203.9	203.9	0.0	0.0%
Totals:							
Unrestricted Gen (UGF)	168,861.3	163,274.3	160,673.7	160,673.7	156,172.2	-4,501.5	-2.8%
Designated Gen (DGF)	4,808.7	6,599.9	6,599.9	6,599.9	6,609.3	9.4	0.1%
Other Funds	13,559.5	14,413.3	14,413.3	14,413.3	14,417.4	4.1	0.0%
Federal Funds	5,862.1	10,799.6	10,799.6	10,799.6	10,808.7	9.1	0.1%
Positions:							
Permanent Full Time	885	851	851	847	830	-17	-2.0%
Permanent Part Time	18	18	18	18	18	0	0.0%
Non Permanent	23	14	14	14	7	-7	-50.0%

Component Summary Unrestricted General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor		
Fire and Life Safety								
Fire and Life Safety	2,449.9	2,350.5	2,320.5	2,320.5	2,253.7	-66.8	-2.9%	
RDU Totals:	2,449.9	2,350.5	2,320.5	2,320.5	2,253.7	-66.8	-2.9%	
Alaska Fire Standards Council								
AK Fire Standards Council	251.1	236.4	236.4	236.4	236.4	0.0	0.0%	
RDU Totals:	251.1	236.4	236.4	236.4	236.4	0.0	0.0%	
Alaska State Troopers								
Special Projects	86.1	95.8	95.8	95.8	95.8	0.0	0.0%	
Alaska Bureau of Highway Patrol	2,117.0	1,468.2	1,445.1	1,589.3	1,582.9	-6.4	-0.4%	
AK Bureau of Judicial Svcs	3,738.1	4,262.2	4,262.2	4,262.2	4,311.5	49.3	1.2%	
Prisoner Transportation	2,711.5	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0%	
Search and Rescue	252.8	575.5	575.5	575.5	575.5	0.0	0.0%	
Rural Trooper Housing	1,104.6	1,396.6	1,396.6	1,396.6	1,312.4	-84.2	-6.0%	
SW Drug and Alcohol Enforcement	7,298.4	7,877.0	7,877.0	7,824.4	7,215.9	-608.5	-7.8%	
AST Detachments	67,591.2	64,701.0	64,368.5	64,202.6	63,491.5	-711.1	-1.1%	
Alaska Bureau of Investigation	8,077.3	7,379.7	7,375.5	7,449.8	7,199.9	-249.9	-3.4%	
Alaska Wildlife Troopers	21,064.8	20,448.2	20,412.3	20,412.3	20,167.1	-245.2	-1.2%	
AK W-life Troopers Aircraft Sect	3,452.2	3,367.7	3,364.9	3,364.9	3,664.9	300.0	8.9%	
AK W-life Troopers Marine Enforc	2,925.5	2,516.9	2,342.7	2,342.7	2,038.3	-304.4	-13.0%	
RDU Totals:	120,419.5	116,873.0	116,300.3	116,300.3	114,439.9	-1,860.4	-1.6%	
Village Public Safety Officer Program								
Village Public Safety Officer Pg	17,169.1	14,923.2	14,311.5	14,311.5	13,807.7	-503.8	-3.5%	
RDU Totals:	17,169.1	14,923.2	14,311.5	14,311.5	13,807.7	-503.8	-3.5%	
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	12,100.3	12,241.9	11,352.9	11,352.9	11,012.9	-340.0	-3.0%	
RDU Totals:	12,100.3	12,241.9	11,352.9	11,352.9	11,012.9	-340.0	-3.0%	
Statewide Support								
Commissioner's Office	1,102.7	1,163.9	996.1	996.1	961.1	-35.0	-3.5%	
Training Academy	1,812.7	1,791.8	1,791.8	1,791.8	1,752.2	-39.6	-2.2%	
Administrative Services	2,894.9	3,075.5	3,074.6	3,074.6	3,046.6	-28.0	-0.9%	
Civil Air Patrol	553.5	453.5	453.5	453.5	453.5	0.0	0.0%	
Statewide Info Technology Svcs	4,604.7	4,824.4	4,653.3	4,653.3	4,508.3	-145.0	-3.1%	
Laboratory Services	5,388.5	5,225.8	5,068.4	5,068.4	5,043.2	-25.2	-0.5%	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%	
RDU Totals:	16,471.4	16,649.3	16,152.1	16,152.1	15,879.3	-272.8	-1.7%	
Agency Unallocated Reduction								
Agency Unallocated Reduction	0.0	0.0	0.0	0.0	-1,457.7	-1,457.7	-100.0%	
RDU Totals:	0.0	0.0	0.0	0.0	-1,457.7	-1,457.7	-100.0%	
Unrestricted Gen (UGF):	168,861.3	163,274.3	160,673.7	160,673.7	156,172.2	-4,501.5	-2.8%	
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	168,861.3	163,274.3	160,673.7	160,673.7	156,172.2	-4,501.5	-2.8%	

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor		
Fire and Life Safety								
Fire and Life Safety	4,378.6	5,412.9	5,382.9	5,382.9	5,325.9	-57.0	-1.1%	
RDU Totals:	4,378.6	5,412.9	5,382.9	5,382.9	5,325.9	-57.0	-1.1%	
Alaska Fire Standards Council								
AK Fire Standards Council	310.4	565.3	565.3	565.3	565.3	0.0	0.0%	
RDU Totals:	310.4	565.3	565.3	565.3	565.3	0.0	0.0%	
Alaska State Troopers								
Special Projects	809.9	2,756.8	2,756.8	2,756.8	2,758.8	2.0	0.1%	
Alaska Bureau of Highway Patrol	4,189.5	3,635.1	3,612.0	3,756.2	3,753.5	-2.7	-0.1%	
AK Bureau of Judicial Svcs	3,774.7	4,325.6	4,325.6	4,325.6	4,374.9	49.3	1.1%	
Prisoner Transportation	2,754.2	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0%	
Search and Rescue	252.8	575.5	575.5	575.5	575.5	0.0	0.0%	
Rural Trooper Housing	2,590.6	3,042.1	3,042.1	3,042.1	2,957.9	-84.2	-2.8%	
SW Drug and Alcohol Enforcement	8,117.5	11,061.9	11,061.9	11,009.3	10,407.9	-601.4	-5.5%	
AST Detachments	68,518.8	66,029.1	65,696.6	65,530.7	64,819.6	-711.1	-1.1%	
Alaska Bureau of Investigation	8,077.3	7,379.7	7,375.5	7,449.8	7,199.9	-249.9	-3.4%	
Alaska Wildlife Troopers	21,555.2	21,808.5	21,772.6	21,772.6	21,527.4	-245.2	-1.1%	
AK W-life Troopers Aircraft Sect	4,331.8	4,423.8	4,421.0	4,421.0	4,721.0	300.0	6.8%	
AK W-life Troopers Marine Enforc	2,956.4	2,559.4	2,385.2	2,385.2	2,080.8	-304.4	-12.8%	
RDU Totals:	127,928.7	130,451.7	129,879.0	129,879.0	128,031.4	-1,847.6	-1.4%	
Village Public Safety Officer Program								
Village Public Safety Officer Pg	17,169.1	14,923.2	14,311.5	14,311.5	13,807.7	-503.8	-3.5%	
RDU Totals:	17,169.1	14,923.2	14,311.5	14,311.5	13,807.7	-503.8	-3.5%	
Alaska Police Standards Council								
AK Police Standards Council	1,061.2	1,283.6	1,283.6	1,283.6	1,283.6	0.0	0.0%	
RDU Totals:	1,061.2	1,283.6	1,283.6	1,283.6	1,283.6	0.0	0.0%	
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	18,224.8	16,743.0	15,854.0	15,854.0	15,514.0	-340.0	-2.1%	
RDU Totals:	18,224.8	16,743.0	15,854.0	15,854.0	15,514.0	-340.0	-2.1%	
Statewide Support								
Commissioner's Office	1,209.7	1,264.7	1,096.9	1,096.9	1,061.9	-35.0	-3.2%	
Training Academy	2,620.9	2,736.6	2,736.6	2,736.6	2,697.0	-39.6	-1.4%	
Administrative Services	4,087.3	4,313.6	4,312.7	4,312.7	4,284.7	-28.0	-0.6%	
Civil Air Patrol	553.5	453.5	453.5	453.5	453.5	0.0	0.0%	
Statewide Info Technology Svcs	8,387.0	9,785.0	9,613.9	9,613.9	9,468.9	-145.0	-1.5%	
Laboratory Services	5,987.2	5,980.8	5,823.4	5,823.4	5,798.2	-25.2	-0.4%	
Facility Maintenance	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0%	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%	
RDU Totals:	24,018.8	25,707.4	25,210.2	25,210.2	24,937.4	-272.8	-1.1%	
Agency Unallocated Reduction								
Agency Unallocated Reduction	0.0	0.0	0.0	0.0	-1,457.7	-1,457.7	-100.0%	
RDU Totals:	0.0	0.0	0.0	0.0	-1,457.7	-1,457.7	-100.0%	

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
Unrestricted Gen (UGF):	168,861.3	163,274.3	160,673.7	160,673.7	156,172.2	-4,501.5	-2.8%
Designated Gen (DGF):	4,808.7	6,599.9	6,599.9	6,599.9	6,609.3	9.4	0.1%
Other Funds:	13,559.5	14,413.3	14,413.3	14,413.3	14,417.4	4.1	0.0%
Federal Funds:	5,862.1	10,799.6	10,799.6	10,799.6	10,808.7	9.1	0.1%
Total Funds:	193,091.6	195,087.1	192,486.5	192,486.5	188,007.6	-4,478.9	-2.3%
Permanent Full Time:	885	851	851	847	830	-17	-2.0%
Permanent Part Time:	18	18	18	18	18	0	0.0%
Non Permanent:	23	14	14	14	7	-7	-50.0%
Total Positions:	926	883	883	879	855	-24	-2.7%

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2017 Governor (12995)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Public Safety Totals:			9,888.3
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	116.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,348.1
51015 Interagency Receipts	59040 Revenue	Not Specified	9.6
51015 Interagency Receipts	59050 Education	Not Specified	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	1,020.0
51015 Interagency Receipts	59070 Labor	Not Specified	2.5
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Not Specified	205.0
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	107.4
51015 Interagency Receipts	59100 Natural Resources	Not Specified	182.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
51015 Interagency Receipts	59120 Public Safety	Administrative Services	3.8
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	48.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	2.2
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	59.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	20.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	19.1
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Highway Patrol	26.6
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	69.7
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	182.3
51015 Interagency Receipts	59120 Public Safety	AST Detachments	552.4
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	7.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,158.8
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	13.0
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	41.0
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	3.7
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	60.3
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	90.0
51015 Interagency Receipts	59120 Public Safety	Natural Resources	2.5
51015 Interagency Receipts	59120 Public Safety	Not Specified	2,327.6
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	600.1
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	250.0
51015 Interagency Receipts	59120 Public Safety	Special Projects	1.6
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	97.2
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	62.5
51015 Interagency Receipts	59120 Public Safety	Training Academy	16.2
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	1.3
51015 Interagency Receipts	59120 Public Safety	VPSO Support	125.8
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	50.0
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	184.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	10.0
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	577.6
RDU: Fire and Life Safety (556)			378.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	173.8
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	10.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	175.0
51015 Interagency Receipts	59120 Public Safety	Not Specified	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	10.0
Component: Fire and Life Safety (3051)			378.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	173.8
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	10.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	175.0
51015 Interagency Receipts	59120 Public Safety	Not Specified	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	10.0
RDU: Alaska Fire Standards Council (403)			50.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	50.0
Component: Alaska Fire Standards Council (2428)			50.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	50.0
RDU: Alaska State Troopers (160)			2,210.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	287.4
51015 Interagency Receipts	59040 Revenue	Not Specified	9.6
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2017 Governor (12995)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	107.4
51015 Interagency Receipts	59100 Natural Resources	Not Specified	7.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
51015 Interagency Receipts	59120 Public Safety	Not Specified	785.8
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	600.0
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	250.0
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	50.0
Component: Special Projects (1001)			336.4
51015 Interagency Receipts	59120 Public Safety	Not Specified	336.4
Component: Prisoner Transportation (512)			70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
Component: Alaska State Trooper Detachments (2325)			714.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	147.7
51015 Interagency Receipts	59040 Revenue	Not Specified	9.6
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	107.4
51015 Interagency Receipts	59120 Public Safety	Not Specified	449.4
Component: Alaska Wildlife Troopers (2746)			41.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	33.6
51015 Interagency Receipts	59100 Natural Resources	Not Specified	7.5
Component: Alaska Wildlife Troopers Aircraft Section (492)			1,006.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	106.1
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	600.0
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	250.0
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	50.0
Component: Alaska Wildlife Troopers Marine Enforcement (493)			42.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
RDU: Council on Domestic Violence and Sexual Assault (164)			790.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	605.3
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	184.7
Component: Council on Domestic Violence and Sexual Assault (521)			790.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	605.3
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	184.7
RDU: Statewide Support (165)			6,459.3
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	116.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	231.6
51015 Interagency Receipts	59050 Education	Not Specified	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	1,010.0
51015 Interagency Receipts	59070 Labor	Not Specified	2.5
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Not Specified	205.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	3.8
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	48.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	2.2
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	59.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	20.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	19.1
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Highway Patrol	26.6
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	69.7
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	182.3
51015 Interagency Receipts	59120 Public Safety	AST Detachments	552.4
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	7.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,158.8
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	13.0
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	41.0
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	3.7
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	60.3
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	90.0
51015 Interagency Receipts	59120 Public Safety	Natural Resources	2.5
51015 Interagency Receipts	59120 Public Safety	Not Specified	1,531.8
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	0.1
51015 Interagency Receipts	59120 Public Safety	Special Projects	1.6
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	97.2
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	62.5

Restricted Revenue Summary by Component
Department of Public Safety
51015 Interagency Receipts Only

Scenario: FY2017 Governor (12995)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59120 Public Safety	Training Academy	16.2
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	1.3
51015 Interagency Receipts	59120 Public Safety	VPSO Support	125.8
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	577.6
Component: Commissioner's Office (523)			92.8
51015 Interagency Receipts	59120 Public Safety	Administrative Services	3.8
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	0.2
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	0.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	2.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	1.5
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Highway Patrol	2.4
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	7.2
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	10.3
51015 Interagency Receipts	59120 Public Safety	AST Detachments	38.9
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	0.8
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	3.0
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	3.7
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	5.0
51015 Interagency Receipts	59120 Public Safety	Special Projects	0.1
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	6.2
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	4.5
51015 Interagency Receipts	59120 Public Safety	Training Academy	1.2
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	1.3
Component: Training Academy (524)			910.5
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	116.1
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	53.5
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	22.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	15.0
51015 Interagency Receipts	59120 Public Safety	Natural Resources	2.5
51015 Interagency Receipts	59120 Public Safety	Not Specified	11.8
51015 Interagency Receipts	59120 Public Safety	VPSO Support	112.0
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	577.6
Component: Administrative Services (525)			1,218.1
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	48.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	2.0
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	5.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	18.0
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	17.6
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Highway Patrol	24.2
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	62.5
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	150.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	498.5
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	7.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	100.0
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	12.2
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	38.0
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	55.3
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	0.1
51015 Interagency Receipts	59120 Public Safety	Special Projects	1.5
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	91.0
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	58.0
51015 Interagency Receipts	59120 Public Safety	Training Academy	15.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	13.8
Component: Statewide Information Technology Services (3050)			3,020.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	162.7
51015 Interagency Receipts	59050 Education	Not Specified	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	1,010.0
51015 Interagency Receipts	59070 Labor	Not Specified	2.5
51015 Interagency Receipts	59080 Commrc & Economic Dev	Not Specified	205.0
51015 Interagency Receipts	59120 Public Safety	Not Specified	1,520.0
Component: Laboratory Services (527)			158.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	68.9
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	90.0

Restricted Revenue Summary by Component
Department of Public Safety
51015 Interagency Receipts Only

Scenario: FY2017 Governor (12995)

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Facility Maintenance (2368)			1,058.8
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,058.8