

# **State of Alaska FY2017 Governor's Operating Budget**

## **Department of Public Safety Alaska Police Standards Council RDU/Component Budget Summary**

**RDU/Component: Alaska Police Standards Council**

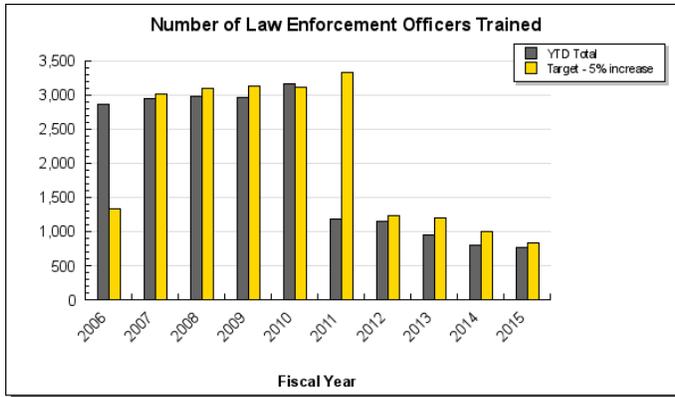
*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

To produce and maintain highly trained and positively motivated professional officers, capable of meeting contemporary law enforcement standards of performance.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



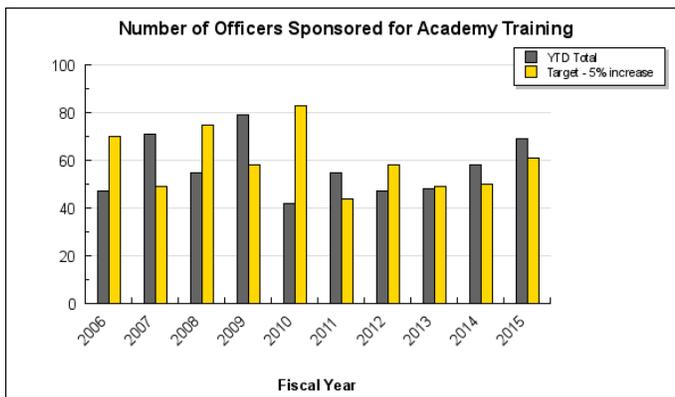
**Core Services**

- Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.
- Ensure compliance with APSC minimum qualification regulations.

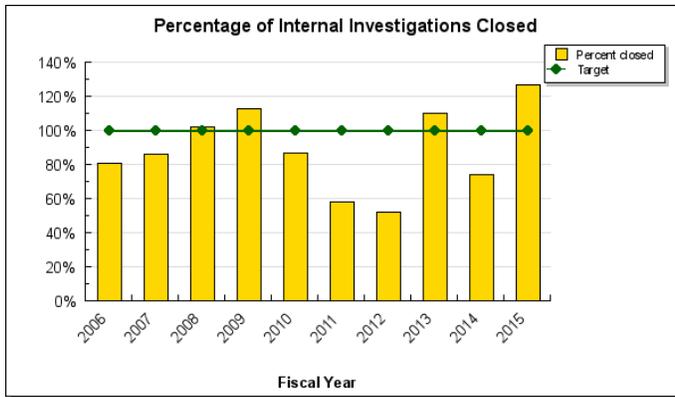
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.**



**2. Ensure compliance with APSC minimum qualification regulations.**



**Major Component Accomplishments in 2015**

- Provided basic recruit training support for 69 students at the Department of Public Safety Academy in Sitka, University of Alaska-Fairbanks Training Academy, the Alaska Police Standards Council-sponsored Recertification Academy, and the Department of Correction Municipal Correctional Officer Academy in Palmer.
- Assisted with purchase of equipment, training supplies, and instructor time for all academies, as well as for police departments across the state.

**Key Component Challenges**

The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. The Alaska Police Standards Council (APSC) training fund is available to these agencies and APSC works with the staff to identify training that will be of most benefit to the community. Examples of such training are ethics, community policing, and domestic violence investigation. The APSC training fund also sponsors qualified recruits at the Department of Public Safety Training Academy in Sitka, the University of Alaska-Fairbanks Training Academy, the APSC-sponsored Recertification Academy, and the Department of Corrections (DOC) Municipal Correctional Officer Academy in Palmer.

APSC remains focused on identifying, funding, and integrating current and progressive programs into its training agenda. Individual community needs and agency limitations must also be considered when reviewing appropriate training plans.

**Significant Changes in Results to be Delivered in FY2017**

APSC plans to intensify efforts to increase the number of officers trained beyond minimum standards. To accomplish this result the Council, through its administrative staff, will continue to network with law enforcement agencies statewide with a greater focus on identifying and meeting core training needs

**Statutory and Regulatory Authority**

Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 85)  
 Certification of Police, Probation, Parole, Correctional, Municipality Officer Training Programs and Instructors (13 AAC 87)  
 Minimum Standards for Village Police Officers (13 AAC 89)  
 Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under AS 18.65.220(7))

**Contact Information**

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**Alaska Police Standards Council  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2016 Management Plan</u>	<u>FY2017 Governor</u>		
Full-time	4	4	Annual Salaries	290,342
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	175,369
			<i>Less 2.17% Vacancy Factor</i>	<i>(10,100)</i>
			Lump Sum Premium Pay	789
<b>Totals</b>	<b>4</b>	<b>4</b>	<b>Total Personal Services</b>	<b>456,400</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Investigator I - DPS	0	0	1	0	1
Ex Dir AK Police Std Cncl Admi	0	0	1	0	1
Secretary	0	0	1	0	1
Training Coordinator, APSC	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Non-Formula Component

	<b>FY2015 Actuals</b>	<b>FY2016 Conference Committee</b>	<b>FY2016 Authorized</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
71000 Personal Services	325.9	456.4	456.4	456.4	456.4	0.0	0.0%
72000 Travel	94.2	134.7	134.7	134.7	134.7	0.0	0.0%
73000 Services	612.5	655.0	655.0	655.0	655.0	0.0	0.0%
74000 Commodities	28.6	37.5	37.5	37.5	37.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,061.2</b>	<b>1,283.6</b>	<b>1,283.6</b>	<b>1,283.6</b>	<b>1,283.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1005GF/Prgm (DGF)	1,061.2	1,283.6	1,283.6	1,283.6	1,283.6	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,061.2</b>	<b>1,283.6</b>	<b>1,283.6</b>	<b>1,283.6</b>	<b>1,283.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee	ConfCom	1,283.6	456.4	134.7	655.0	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm		1,283.6										
<b>Subtotal</b>		<b>1,283.6</b>	<b>456.4</b>	<b>134.7</b>	<b>655.0</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Totals</b>		<b>1,283.6</b>	<b>456.4</b>	<b>134.7</b>	<b>655.0</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2017 Governor (12995)  
**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-0082	Ex Dir AK Police Std Cncl Admi	FT	P	XE	Juneau	N05	23F	12.0		104,640	0	0	55,381	160,021	0
12-0084	Secretary	FT	A	GP	Juneau	105	11D / E	12.0		41,778	0	0	32,460	74,238	0
12-0112	Admin Investigator I - DPS	FT	A	GP	Juneau	105	21B / C	12.0		77,532	0	0	45,850	123,382	0
12-0113	Training Coordinator, APSC	FT	A	GP	Juneau	105	19A / B	12.0		66,392	0	0	41,678	108,070	0
<b>Total</b>													<b>Total Salary Costs:</b>	290,342	
<b>Positions</b>													<b>Total COLA:</b>	0	
<b>Full Time Positions:</b>													<b>Total Premium Pay:</b>	0	
<b>Part Time Positions:</b>													<b>Total Benefits:</b>	175,369	
<b>Non Permanent Positions:</b>															
<b>Positions in Component:</b>													<b>Total Pre-Vacancy:</b>	465,711	
													<b>Minus Vacancy Adjustment of 2.17%:</b>	(10,100)	
													<b>Total Post-Vacancy:</b>	455,611	
													<b>Plus Lump Sum Premium Pay:</b>	789	
													<b>Personal Services Line 100:</b>	456,400	
<b>Total Component Months:</b>														48.0	

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1005 General Fund/Program Receipts	465,711	455,611	100.00%
<b>Total PCN Funding:</b>	<b>465,711</b>	<b>455,611</b>	<b>100.00%</b>

<b>Lump Sum Funding Sources:</b>	<b>Amount</b>	<b>Percent</b>
1005 General Fund/Program Receipts	789	100.00%
<b>Total Lump Sum Funding:</b>	<b>789</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		94.2	134.7	134.7
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>72000 Travel Detail Totals</b>			<b>94.2</b>	<b>134.7</b>	<b>134.7</b>
72110	Employee Travel (Instate)	In-state travel for enforcement investigations, premises inspections, public hearings, and investigations.	15.2	38.0	38.0
72120	Nonemployee Travel (Instate Travel)	Thirteen member Alaska Police Standards Council travel to meeting locations. Witness and hearing officer travel. Travel for APSC regulated agencies to trainings and conferences.	51.5	35.0	35.0
72410	Employee Travel (Out of state)	Travel by administrator to trainings and conferences.	6.0	31.7	31.7
72420	Nonemployee Travel (Out of state Emp)	Travel for APSC regulated agencies to training and conferences.	21.5	30.0	30.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		612.5	655.0	655.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>612.5</b>	<b>655.0</b>	<b>655.0</b>
73025	Education Services	Training support services (all municipal and state police agencies).	143.5	152.9	152.9
73075	Legal & Judicial Svc	Attorney fees.	0.7	1.0	1.0
73150	Information Technlgy	Software acquisition and licensing.	42.8	45.0	45.0
73156	Telecommunication	Telephone services.	0.1	0.2	0.2
73175	Health Services	Psychiatric and medical services.	0.0	2.0	2.0
73225	Delivery Services	Freight and postage.	0.1	4.0	4.0
73423	Sef Oper A87 Allowed	State Equipment Fleet Admin	0.1	2.0	2.0
73428	Sef F/C A87 Allowed	State Equipment Fleet Admin	0.3	1.0	1.0
73450	Advertising & Promos	Advertising and promotional items.	0.8	1.0	1.0
73650	Struc/Infstruct/Land	Leased office space; meeting room rental.	0.0	1.0	1.0
73675	Equipment/Machinery	Equipment maintenance.	2.8	4.0	4.0
73750	Other Services (Non IA Svcs)	Security systems, printing and copying, graphics.	1.0	1.7	1.7
73805	IT-Non-Telecommunication	Statewide Info Technology Svcs	6.1	6.5	6.5
73805	IT-Non-Telecommunication	Enterprise Technology Services	3.5	3.5	3.5
73805	IT-Non-Telecommunication	Enterprise Technology Services	0.1	0.1	0.1
73806	IT-Telecommunication	Enterprise Technology Services	5.8	6.0	6.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
<b>73000 Services Detail Totals</b>				<b>612.5</b>	<b>655.0</b>	<b>655.0</b>
73809	Mail	Central Mail	Central Mail	0.2	0.3	0.3
73810	Human Resources	Personnel	HR chargeback.	0.9	0.9	0.9
73811	Building Leases	Leases	Leased office space.	8.1	8.1	8.1
73812	Legal	Law	Regulations review	0.1	0.1	0.1
73814	Insurance	Risk Management	RSA with risk management overhead charges.	0.3	0.3	0.3
73815	Financial	Administrative Services	RSA with Administrative Services for cost allocation.	5.0	5.4	5.4
73815	Financial	Commissioner's Office	RSA with Commissioner's office for cost allocation.	0.4	0.2	0.2
73815	Financial	Finance	AKSAS/AKPAY chargeback.	0.3	0.4	0.4
73816	ADA Compliance	Labor	Americans with Disabilities Act.	0.1	0.1	0.1
73818	Training (Services-IA Svcs)	Personnel	ALDER training	8.5	5.0	5.0
73819	Commission Sales (IA Svcs)	State Travel Office	State travel office fees.	0.7	1.0	1.0
73821	Hearing/Mediation (IA Svcs)	Administrative Hearings	Hearing officer and mediator services.	39.3	40.0	40.0
73826	Other Equip/Machinry		Other equipment and machinery services.	0.1	0.1	0.1
73827	Safety (IA Svcs)		Law enforcement training.	339.6	360.0	360.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	RSA with Commissioner's office for Office of Professional Standards.	1.2	1.2	1.2

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		28.6	37.5	37.5
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>74000 Commodities Detail Totals</b>			<b>28.6</b>	<b>37.5</b>	<b>37.5</b>
74200	Business	Business, office, photographic, and computer supplies.	7.4	7.5	7.5
74480	Household & Instit.	Cleaning and food supplies; clothing and uniforms.	13.2	15.0	15.0
74600	Safety (Commodities)	Law enforcement and other safety supplies.	8.0	8.0	8.0
74650	Repair/Maintenance (Commodities)	Building materials, parts and supplies, and equipment fuel.	0.0	7.0	7.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51060	General Fund Program Receipts				1,061.2	1,283.6	1,283.6
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
54270	APSC Surcharges Surcharge issuance fees:		12800650	11100	1,061.2	1,283.6	1,283.6

The 1994 Legislature established the Alaska Police training Fund which benefits from surcharges assessed for violations of certain traffic rules. The 1998 Legislature expanded the list of criminal offenses and violations on which a surcharge can be levied to benefit the police training fund. In addition, Alaska Police Standards Council collects fees for processing applications for certification of police, corrections, probation, and parole officers.

\$100 surcharge for felony offense [AS 12.25.195(C); AS 12.55.039(a)(1)].

\$75 surcharge for serious motor vehicle offenses [AS 12.25.195(C); AS 12.55.039(a)(2)].

\$50 surcharge for misdemeanor offenses for which incarceration may be imposed [AS 12.25.195(c); AS 12.55.039(a)(3)].

\$10 surcharge for all other misdemeanors, infraction, or violations [AS 12.25.195(C); AS 12.55.039(a)(4)].

**Interagency Services  
Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016		
					Management Plan	FY2017 Governor	
73423	Sef Oper A87 Allowed	State Equipment Fleet fixed costs for asset maintenance.	Inter-dept	State Equipment Fleet Admin	0.1	2.0	2.0
				<b>73423 Sef Oper A87 Allowed subtotal:</b>	<b>0.1</b>	<b>2.0</b>	<b>2.0</b>
73428	Sef F/C A87 Allowed	A portion of State Equipment Fleet fixed cost services for equipment replacement.	Inter-dept	State Equipment Fleet Admin	0.3	1.0	1.0
				<b>73428 Sef F/C A87 Allowed subtotal:</b>	<b>0.3</b>	<b>1.0</b>	<b>1.0</b>
73805	IT-Non-Telecommunication	APSIN LAN/WAN support.	Intra-dept	Statewide Info Technology Svcs	6.1	6.5	6.5
73805	IT-Non-Telecommunication	RSA for computer services and Microsoft Exchange.	Inter-dept	Enterprise Technology Services	3.5	3.5	3.5
73805	IT-Non-Telecommunication	Sponsored agency fees.	Inter-dept	Enterprise Technology Services	0.1	0.1	0.1
				<b>73805 IT-Non-Telecommunication subtotal:</b>	<b>9.7</b>	<b>10.1</b>	<b>10.1</b>
73806	IT-Telecommunication	PBX and EPR telecommunications services and charges, VPN.	Inter-dept	Enterprise Technology Services	5.8	6.0	6.0
				<b>73806 IT-Telecommunication subtotal:</b>	<b>5.8</b>	<b>6.0</b>	<b>6.0</b>
73809	Mail	Central Mail	Inter-dept	Central Mail	0.2	0.3	0.3
				<b>73809 Mail subtotal:</b>	<b>0.2</b>	<b>0.3</b>	<b>0.3</b>
73810	Human Resources	HR chargeback.	Inter-dept	Personnel	0.9	0.9	0.9
				<b>73810 Human Resources subtotal:</b>	<b>0.9</b>	<b>0.9</b>	<b>0.9</b>
73811	Building Leases	Leased office space.	Inter-dept	Leases	8.1	8.1	8.1
				<b>73811 Building Leases subtotal:</b>	<b>8.1</b>	<b>8.1</b>	<b>8.1</b>
73812	Legal	Regulations review	Inter-dept	Law	0.1	0.1	0.1
				<b>73812 Legal subtotal:</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73814	Insurance	RSA with risk management overhead charges.	Inter-dept	Risk Management	0.3	0.3	0.3
				<b>73814 Insurance subtotal:</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>
73815	Financial	RSA with Administrative Services for cost allocation.	Intra-dept	Administrative Services	5.0	5.4	5.4
73815	Financial	RSA with Commissioner's office for cost allocation.	Intra-dept	Commissioner's Office	0.4	0.2	0.2
73815	Financial	AKSAS/AKPAY chargeback.	Inter-dept	Finance	0.3	0.4	0.4
				<b>73815 Financial subtotal:</b>	<b>5.7</b>	<b>6.0</b>	<b>6.0</b>
73816	ADA Compliance	Americans with Disabilities Act.	Inter-dept	Labor	0.1	0.1	0.1
				<b>73816 ADA Compliance subtotal:</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73818	Training (Services-IA Svcs)	ALDER training	Inter-dept	Personnel	8.5	5.0	5.0
				<b>73818 Training (Services-IA Svcs) subtotal:</b>	<b>8.5</b>	<b>5.0</b>	<b>5.0</b>
73819	Commission Sales (IA Svcs)	State travel office fees.	Inter-dept	State Travel Office	0.7	1.0	1.0
				<b>73819 Commission Sales (IA Svcs) subtotal:</b>	<b>0.7</b>	<b>1.0</b>	<b>1.0</b>
73821	Hearing/Mediation (IA Svcs)	Hearing officer and mediator services.	Inter-dept	Administrative	39.3	40.0	40.0

**Interagency Services  
Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016	
					Management Plan	FY2017 Governor
	Svcs)		Hearings			
			<b>73821 Hearing/Mediation (IA Svcs) subtotal:</b>	<b>39.3</b>	<b>40.0</b>	<b>40.0</b>
73826	Other Equip/Machinery	Other equipment and machinery services.	Inter-dept	0.1	0.1	0.1
			<b>73826 Other Equip/Machinery subtotal:</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73827	Safety (IA Svcs)	Law enforcement training.	Inter-dept	339.6	360.0	360.0
			<b>73827 Safety (IA Svcs) subtotal:</b>	<b>339.6</b>	<b>360.0</b>	<b>360.0</b>
73979	Mgmt/Consulting (IA Svcs)	RSA with Commissioner's office for Office of Professional Standards.	Intra-dept	1.2	1.2	1.2
			Commissioner's Office			
			<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>
			<b>Alaska Police Standards Council total:</b>	<b>420.7</b>	<b>442.2</b>	<b>442.2</b>
			<b>Grand Total:</b>	<b>420.7</b>	<b>442.2</b>	<b>442.2</b>