

State of Alaska FY2017 Governor's Operating Budget

Department of Public Safety Prisoner Transportation Component Budget Summary

Component: Prisoner Transportation**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

Core Services

- Transport prisoners needing pre-arraignment and post-arraignment escort, as well as convicted prisoners between in-state facilities and out-of-state prisons.
- Coordinate transport of prisoners using the services of state troopers, municipal police officers, and court services officers.

Major Component Accomplishments in 2015

The prisoner transport volume for the Division of Alaska State Troopers (AST) increased approximately 13.7 percent from FY2014 to FY2015. The division moved 78,356 prisoners in FY2014 and 89,097 prisoners in FY2015.

There were no prisoner escapes or significant injuries to any personnel during this immense number of prisoner transports

Key Component Challenges

Prisoner transportation costs increase with air and ground transportation costs. The department has put into practice numerous cost saving procedures, but most of the costs associated with prisoner transportation are out of the department's control. The Alaska Court System (ACS) and the Department of Corrections (DOC) make the decisions regarding when to transport prisoners. The DOC is under mandate by the courts to limit the number of inmates at all institutions, which often requires Department of Public Safety assistance to balance the inmate population among different institutions. The proposed reduction in DOC funding to the fifteen contract jails around the state will likely result in the department absorbing additional prisoner transports to offset anticipated jail closings or reduced jail occupancy limits. Due to the locations of some of these jails, this would include significant air travel costs.

The ACS continues to expand its infrastructure and add courtrooms. Due to a policy change from the Attorney General's Office, more criminal cases are expected to be going to trial. Each additional courtroom and policy change represents additional prisoner transports and court security needs which increases the challenges to the Department's fiscal and personnel resources. As anticipated, the number of prisoner moves has increased, largely due to the previous policy change with the Attorney General's Office regarding reductions in plea bargains; there have been increases of in-custody criminal jury trials and consequently, the number of criminal hearings that are additionally associated with prolonged court cases.

Significant Changes in Results to be Delivered in FY2017

AST anticipates the number of prisoner moves to continue to increase as well as an increase in court security needs. Electronic monitoring is not expected to reduce this increase in prisoner moves, only to marginally slow its growth. AST's expectation is to continue to provide prisoner transport with no escapes.

AST continues to coordinate with the ACS and DOC to install and implement video conferencing capabilities in an effort to minimize the impacts of the anticipated increase in moves. As technology infrastructure advances, additional options in the use of video systems may become available.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)

Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)

Contact Information
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Component Detail All Funds
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	2,034.1	2,347.4	2,347.4	2,347.4	2,347.4	0.0	0.0%
73000 Services	703.0	496.8	496.8	496.8	496.8	0.0	0.0%
74000 Commodities	17.1	10.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,754.2	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	2,711.5	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0%
1007I/A Rcpts (Other)	42.7	70.0	70.0	70.0	70.0	0.0	0.0%
Unrestricted General (UGF)	2,711.5	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	42.7	70.0	70.0	70.0	70.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
	ConfCom	2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,784.2										
1007 I/A Rcpts		70.0										
	Subtotal	2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
	Totals	2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Public Safety
Travel

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		2,034.1	2,347.4	2,347.4
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000 Travel Detail Totals			2,034.1	2,347.4	2,347.4
72110	Employee Travel (Instate)	Cost of transporting prisoners within Alaska.	361.3	450.0	450.0
72120	Nonemployee Travel (Instate Travel)	Cost of transporting prisoners within Alaska by local government police officers, village public safety officers, and village police officers.	1,507.9	1,650.0	1,650.0
72410	Employee Travel (Out of state)	Cost of transporting prisoners between Alaska and other locations.	134.5	197.4	197.4
72420	Nonemployee Travel (Out of state Emp)	Cost of transporting prisoners between Alaska and other locations by local government police officers.	30.4	50.0	50.0

Line Item Detail
Department of Public Safety
Services

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		703.0	496.8	496.8
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			703.0	496.8	496.8
73175	Health Services	Medical services provided by the Alaska Highway Safety office.	1.0	1.0	1.0
73225	Delivery Services	Postage, freight, and courier service.	0.0	0.3	0.3
73675	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement equipment funded from federal receipts.	0.7	1.0	1.0
73815	Financial	Administrative Services RSA for Administrative Services cost allocation plan.	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	State Travel Office State travel office fees.	19.0	20.0	20.0
73824	Aircraft (Interagency Services)	AK W-life Troopers Aircraft Sect RSA with DPS aircraft section for use of state aircraft to support prisoner transports.	542.2	399.4	399.4
73827	Safety (IA Svcs)	Inmate Transportation RSA with Corrections for costs to transport prisoners between state correctional facilities.	140.0	75.0	75.0

Line Item Detail
Department of Public Safety
Commodities

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		17.1	10.0	10.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000 Commodities Detail Totals			17.1	10.0	10.0
74480	Household & Instit.	Clothing and uniforms, cleaning, food supplies and non-food supplies.	16.9	9.8	9.8
74850	Equipment Fuel	Fuel for aircraft, vehicles, and marine vessels.	0.2	0.2	0.2

Unrestricted Revenue Detail
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
68515	Unrestricted Fund				4.1	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
66190	Py Reimburse Recvry Prior year reimbursement recovery.				4.1	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts				42.7	70.0	70.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
59060	Health & Social Svcs	Designated Eval & Treatment	15547364	11100	42.7	70.0	70.0
	Escorted transportation of mental health consumers from their communities to either the Alaska Psychiatric Institute (API) or a community with a hospital providing local designated treatment and evaluation services.						

Interagency Services
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73815	Financial	RSA for Administrative Services cost allocation plan.	Inter-dept	Administrative Services	0.1	0.1	0.1
73815 Financial subtotal:					0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	State travel office fees.	Inter-dept	State Travel Office	19.0	20.0	20.0
73819 Commission Sales (IA Svcs) subtotal:					19.0	20.0	20.0
73824	Aircraft (Interagency Services)	RSA with DPS aircraft section for use of state aircraft to support prisoner transports.	Intra-dept	AK W-life Troopers Aircraft Sect	542.2	399.4	399.4
73824 Aircraft (Interagency Services) subtotal:					542.2	399.4	399.4
73827	Safety (IA Svcs)	RSA with Corrections for costs to transport prisoners between state correctional facilities.	Inter-dept	Inmate Transportation	140.0	75.0	75.0
73827 Safety (IA Svcs) subtotal:					140.0	75.0	75.0
Prisoner Transportation total:					701.3	494.5	494.5
Grand Total:					701.3	494.5	494.5