

State of Alaska FY2017 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Component Budget Summary

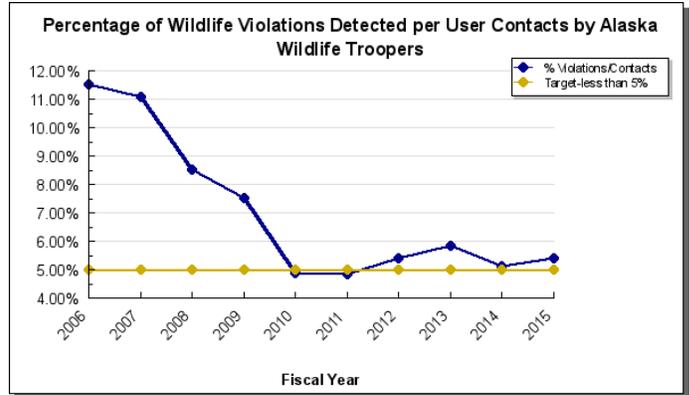
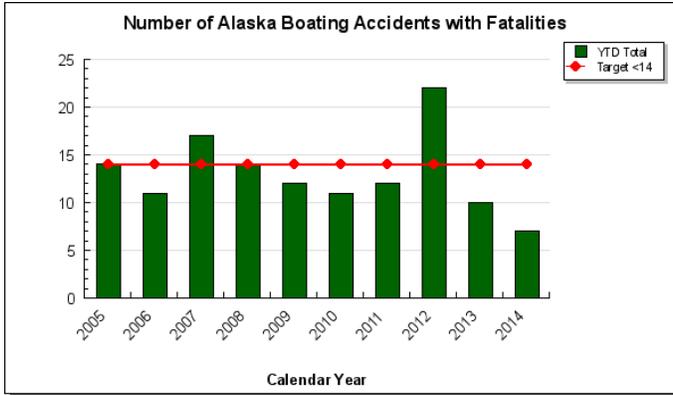
Component: Alaska Wildlife Troopers

Contribution to Department's Mission

Enforce fish and game laws; preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



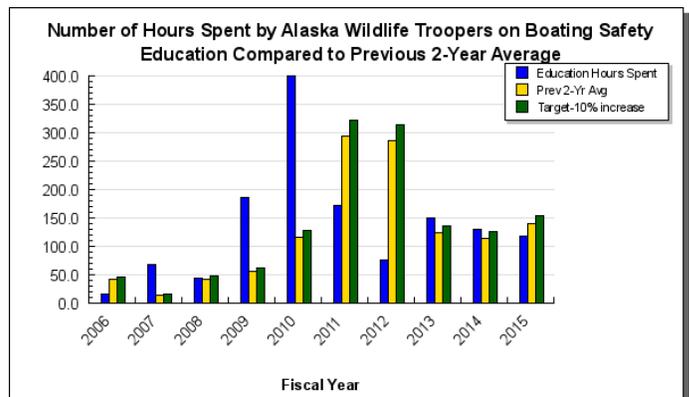
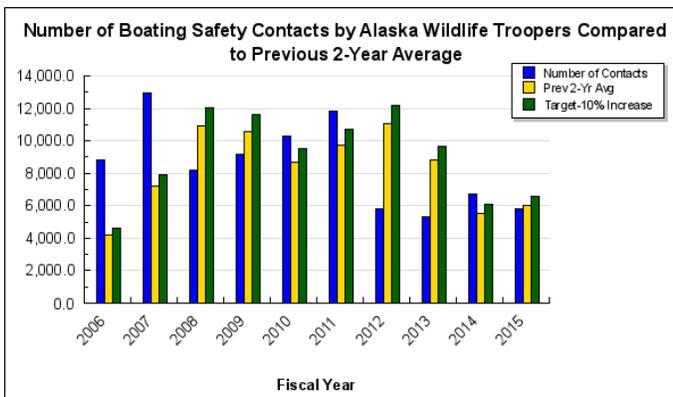
Core Services

- Enhance recreational boating safety patrols.
- Enhance proactive wildlife patrols and investigations through increased field presence.

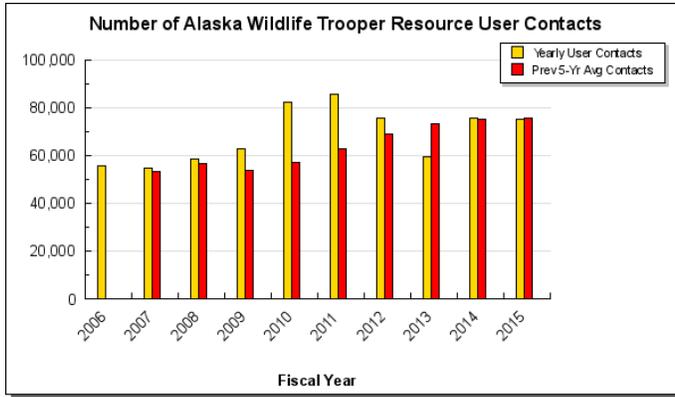
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Enhance recreational boating safety patrols.



2. Enhance proactive wildlife patrols and investigations through increased field presence.



Major Component Accomplishments in 2015

The Division of Alaska Wildlife Troopers (AWT) accomplishes its mission in conjunction with its sister division, the Alaska State Troopers; other State of Alaska agencies, including Fish and Game; Natural Resources; Environmental Conservation; Law; Commerce, and Community and Economic Development, as well as federal agencies, including the U.S. Fish and Wildlife Service, U.S. National Park Service, National Oceanic and Atmospheric Administration, U.S. Forest Service, and the Federal Bureau of Investigation. AWT is also involved with programs such as Alaska Wildlife Safeguard, Alaska Board of Game, Alaska Board of Fisheries, the Big Game Commercial Services Board, and various search and rescue groups.

AWT participated in the national boating safety program titled “Operation Dry Water”. Operation Dry Water is a program run by the National Association of Boating Law Administrators (NASBLA), during which law enforcement officers from around the country conduct patrols for boating safety enforcement and specifically boaters operating under the influence (BUI).

The division went from a five detachment model to a two detachment model (Northern and Southern) in order to streamline supervisory duties and maintain key field enforcement positions.

Southern Detachment

The southeast region of AWT includes the southeast panhandle of Alaska, from the border at Dixon Entrance to Icy Bay, west of Yakutat. In FY2015, southeast wildlife troopers reported a total of 16,444 contacts, a slight decrease of 440 resource users from FY2014. An increase in violations in which citations were issued was reported. 1,124 citations were issued in FY2015, an increase from the previous year of 949. Southeast troopers also issued more warnings in FY2015, increasing from 1,205 to 1,376. It should be noted that southeast carried vacancies in Sitka, Wrangell, and Haines posts during portions of FY2015.

Southeast wildlife troopers commit the majority of their enforcement efforts to commercial fisheries, hunting, and sport fishing activities, while also engaging in recreational boating safety. These categories of activity make up approximately 60 percent of the total work performed by AWT in the region. Troopers in the southeast area are spread among nine post locations, and make use of vehicles and boats for daily patrol and investigation activities. Commercial fisheries are conducted in southeast Alaska year round, and like other areas of the state, the peak effort is in the summer months of June and July primarily during the salmon fisheries. There were approximately 389 violations in the commercial fisheries, of which 210 resulted in citations, 178 resulting in warnings, and 2,628 commercial fishers were contacted.

Southeast wildlife troopers contacted 3,055 hunters in FY2015, an increase of 554 contacts, issued 172 citations, and gave 145 warnings. These statistics were gained through operations throughout southeast Alaska involving medium class and large class vessels to conduct game patrols on Prince of Wales, Admiralty, Baranof, Chichagof, and Kupreanof Islands.

The following are highlights of some of the enforcement activities that occurred or were adjudicated during FY2015:

On 8/17/14 the AWT, Juneau post, received an anonymous report of an illegal brown bear killing in Haines. Juneau AWT initiated an investigation which showed that on 8/10/14 a male Haines resident had returned to his residence at mile 7.5 of the Haines Highway to find a sow brown bear and two cubs rummaging through trash that was strewn about the entire property. The man chased the bears from his residence and followed them, eventually killing all three bears. He was charged with three counts of taking brown bears in Game Management Unit 1 during a closed season and three counts of unlawful possession for all the bears. On 2/6/15 the man plead guilty to the three counts of taking brown bears during a closed season, and the three counts of unlawful possession were dismissed. He was given 180 days of jail, with 90 suspended, and 90 days to serve immediately. Additionally, he was ordered to pay a total of \$10,900 in fines: \$5,000 for the sow, \$1,000 for each cub (2), and \$3,900 in restitution for all three bears (\$1,300 per bear). Lastly, he was placed on probation and his hunting privileges were revoked through 2/5/2017. The rifle used to kill the bears was forfeited to the State of Alaska.

Wildlife troopers in Sitka completed an investigation that involved multiple suspects conducting the illegal commercial take and subsequent sale of king salmon. The investigation showed that unlicensed commercial fishermen were illegally taking king salmon near Cape Edgecombe when the area was closed to commercial trolling. They then transferred the illegal catch to other fishermen to sell. After serving several search warrants, wildlife troopers charged multiple participants with fishing without permits, retention of king salmon in closed waters, and falsification of fish tickets. The case also included a drug nexus and additional charges of violating a domestic violence protective order.

Southeast wildlife troopers completed the successful prosecution of a commercial fish case, in which a salmon purse seine vessel and operator illegally took 141,000 pounds of chum salmon after driving them out of closed waters. The defendant was ordered to pay \$35,000 in restitution to the state. A second similar case involving the take of 58,000 pounds of salmon is still awaiting final prosecution.

On 6/4/15, multiple agencies (U.S. Forest Service and U.S. National Marine Fisheries Service) were cooperatively working with the AWT aboard the state patrol vessel *P/V Moen*, to conduct boater safety checks and sport fishing compliance checks. During this patrol, they located and rescued two adult males from the saltwater in Sumner Straits.

Southwest region, Bristol Bay area highlights: The Bristol Bay Commercial Salmon Fishery is the largest commercial salmon fishery in the world. In 2014, 40.6 million salmon returned to Bristol Bay. This run produced a commercial harvest of 30.9 million salmon with a preliminary ex-vessel value of \$197 million. During the commercial fishery, approximately 1,600 permit holders and 1,400 boats participated in the Bristol Bay salmon fishery. During the fishery enforcement program, AWT utilized two large patrol vessels, one medium-sized patrol vessel, six ocean-going skiffs, five fixed-wing aircraft, and two helicopters. In addition to fishery patrols, this equipment was used in search and rescue operations, routine police investigations, and medical assists. During the program, 2,408 resource users were contacted, 249 warnings were given, and 217 citations were issued. The sport fish component of the program generated an additional 894 contacts, 36 warnings, and 35 citations. As always, boater safety inspections were an important part of the program.

One incident in particular stands out in the 2014 Bristol Bay enforcement program. This case resulted in the seizure of seven commercial fishing vessels, all of which were caught commercial fishing in an area near Togiak that is never open to commercial fishing. The case was documented by a single trooper from a Super Cub aircraft, late at night. Currently, all but one case has been adjudicated and heavy fines were levied as a future deterrent.

Other notable incidents involved the *P/V Stimson* assisting the *F/V Constellation* with safe passage to Dutch Harbor. The vessel had lost all of their bridge electronics after having a wave punch out their windows on the bridge and was forced to navigate using only a compass.

Troopers on the *P/V Stimson*, in coordination with National Marine Fisheries Officers conducted an operation in the Togiak area involving several trampers taking on commercial groundfish product. State and Federal officers inspected these vessel's to ensure compliance with required vessel documentation and to ensure fish packaged for transport were properly labeled and accounted for. This joint patrol generated state citations and provided good information on the large scale commercial groundfish operations occurring in the Togiak area.

Northern Detachment

The northern detachment of AWT encompasses the North Slope region, Baldwin Peninsula, Yukon-Kuskokwim Delta, Fairbanks/Tanana region, Tok/Delta/Glennallen and Valdez areas, Matanuska/Susitna Valley, Kenai Peninsula, Prince William Sound, and the north gulf coast of the state.

The Matanuska/Susitna (Mat-Su) region of the northern detachment encompasses all of southcentral Alaska, including the Kenai Peninsula, Prince William Sound, Copper River Basin, Anchorage, and the Matanuska/Susitna Valley. This is where the majority of the state's sport fishing effort occurs. Troopers in this area made over 16,000 sport fish contacts. AWT continues to coordinate Knik River Public Use Area enforcement with the Department of Natural Resources (DNR). During these directed patrols, AWT made 4,327 contacts, gave 639 warnings for various violations, wrote 102 citations, and made 15 arrests.

Mat-Su AWT troopers made 28,950 contacts; gave 3,338 warnings and issued 1,677 citations. The majority of the region's enforcement effort was on sport fishing, followed by hunting, commercial fishing, personal use fishing, boating safety, and trapping. Mat-Su region troopers continue to play a vital role in search and rescue operations in the southcentral area. In FY2015, troopers spent over 96 hours conducting search and rescue operations using various forms of transportation to include, patrol vessels, fixed wing aircraft, helicopters, snowmobiles, all-terrain vehicles, and on foot. Troopers were responsible for countless successful rescues through their local knowledge and back-country expertise.

Mat-Su AWT troopers also augment and assist the Division of Alaska State Troopers (AST) activities in the southcentral area. AWT troopers are often called upon to aid and assist AST operations on a daily basis. Mat-Su troopers issued 592 AST citations, gave 1,062 warnings, and made 3,958 contacts.

In FY2015, Mat-Su region troopers continued to educate and enforce Alaska's boating safety laws to the citizens of the State of Alaska. Mat-Su troopers made 1,859 boating safety related contacts, issued 226 warnings, and wrote 79 citations. Troopers also conducted over 100 hours of boating safety classes for local youth in Mat-Su area schools. One trooper alone logged 690 boating safety contacts, gave 99 warnings, issued 31 boating safety citations, and instructed 10 hours of boating safety classes, this trooper was named the boating safety officer of the year for the State of Alaska.

Glennallen AWT initiated an investigation into a report of hunters who shot two moose and failed to salvage one whole moose and a portion of the other moose. Responding AWT troopers were able to identify the hunting party, as well as locate the kill site of the two moose. One of the hunters was found to have transported antlers out of the field before salvaging the meat. One of the hunters was charged with one count of Transport Antlers Before Meat, as well as one count of Wanton Waste. In August of 2015, a Glennallen jury found the hunter guilty of both counts as charged. In total, the hunter was fined \$8,000 with \$4,500 suspended, 60 days in jail with 53 suspended, as well as restitution of \$1,000, forfeiture of the head and antlers, 4 years of probation, and 5 years loss of hunting license.

The Kenai Peninsula region of northern detachment encompasses the Kenai Peninsula with AWT posts at Seward, Soldotna, and Homer, and includes the Prince William Sound (PWS) area with AWT posts at Cordova, Valdez and Girdwood. In FY2015, the Kenai Peninsula/PWS region AWT troopers contacted 19,812 resource users, gave 1,488 warnings, and issued 1,153 citations. The majority of the region's enforcement effort was on sport fishing, followed by hunting, commercial fishing, personal use fishing, boating safety, and trapping. The Kenai Peninsula continues to be one of Alaska's most popular summer fishing destinations. It is estimated that the Kenai River alone has close to 25% of all sport fishing effort in the state, not including saltwater fishers. Alaska Department of Fish and Game (ADF&G) reports that issuance of Personal Use Permits for the Kenai Peninsula dip net fisheries and Upper Cook Inlet, over the past 10 years, has doubled from 17,000 permits to over 34,000 permits issued, with an estimated half-million sockeye salmon retained. The Cook Inlet Commercial Salmon Fishery has 1,300 permits split between drift and set gillnet operators.

The biggest challenge AWT faces on the Kenai Peninsula is providing sufficient enforcement presence for all three fisheries during the month of July, since all three fisheries peak simultaneously. This is primarily accomplished through the use of additional enforcement staffing from other detachments throughout the state; however, this year, due to a reduced budget, additional resources were not directed to this effort. In FY2015, AWT made 6,162 contacts, gave 553 warnings, and issued 444 citations during this enforcement effort.

During July of 2014, AWT discovered issues with the Cook Inlet Commercial Fishery permit holders that were either

not present as required or fishing without a permit in possession. These regulations were put in place to ensure the proper operation of fishing gear and that the holder of the Commercial Fisheries Entry Commission permit is present and able to be identified. At least three individuals were issued citations for these violations, which appeared to correct the problem. Cook Inlet Commercial Fisheries continues to be a challenge for AWT. The fishery is vast and areas open to fishing can change daily. During July of 2014, two closed water cases stand out: One was an individual charged with fishing .54 nautical miles into closed waters, and another was an individual charged with fishing 1.5 nautical miles into closed waters.

In Prince William Sound, troopers found a seine vessel fishing in closed waters, which resulted in over 1,400 pounds of salmon being seized.

Multiple sport fishermen are contacted annually and found to be exceeding the daily bag limit of two halibut or the possession limit of four fish. Typical violations are one or two over the limit, but in several cases this past year AWT noted overages of 9, 10, 27, and 38. These high overages are likely due to the high price of halibut and the slim likelihood of detection, due to low enforcement times and limited coverage

AWT continues to find violations in the Sport Fishing Guide industry. A sport fish guide, guiding out of Seward, allowed 13 clients to take over-limits of rock fish during a four day period. In another incident, a sport fish guide was charged with 23 misdemeanor charges.

Hunting season offers its own unique challenges in the Kenai Peninsula/PWS region. In Game Management Units (GMU) 15 and 7, successful moose hunters are required to have the antlers of their moose sealed by ADF&G. Like many areas of the state, the Kenai Peninsula has multiple sublegal moose cases annually. One such incident found an individual that took a sublegal bull moose in GMU 15C and then transported it to the Seward area without sealing it, because the hunter knew it was not a legal animal. AWT discovered the animal when following up on a littering case. Other examples include, in an area near Hope, AWT found a hunter that shot a sublegal bull moose and a cow moose. The hunter removed the antlers from the field before meeting his salvage requirements. AWT Troopers, following up on sealing requirements in the Homer area, found several sublegal moose, residency issues, and the taking of game during closed season. One hunter failed to seal his moose antlers as required and used an all-terrain-vehicle (ATV) to recover his animal when the area it was taken in was restricted to the use of ATVs for moose hunting. Acting on a Safeguard tip, AWT found a hunter that took a moose during a closed season. The moose would not have been legal during the hunting season, due to its antler configuration.

The northern region of northern detachment includes all of Game Management Units (GMU's) 12 and 18 - 26 and portions of several other GMU's. In essence, the area covers the northern two-thirds of the state. This area includes 11 full time duty posts and a staff of one lieutenant, three sergeants, 14 troopers, two full time civilian employees, and two seasonal civilian employees. A total of 14 aircraft are assigned in northern region, along with 12 Department of Public Safety (DPS) pilots, operating 1,071 flight hours in FY2015. In FY2015, northern region troopers reported a total of 14,379 resource user contacts, a decrease of approximately 2,500 contacts from FY2014. Enforcement contacts (701 citations and 894 warnings) totaled 1,621 in FY2015, a decrease of approximately 137 from FY2014. The majority of this decrease is due to fiscal conservancy regarding man hours and patrol efforts, such as northern region troopers not participating in temporary duty assignment patrol programs at the level they had in FY2014. It should be noted northern region carried vacancies at the posts of Fairbanks, Aniak, Cantwell, Galena, and Bethel during portions of FY2015.

Northern region AWT troopers commit the majority of their enforcement efforts to various types of commercial and non-commercial game patrols and investigations. These efforts comprise about 44 percent annually of the total work performed by AWT troopers in the region. Northern region patrol areas account for 65 percent of the state's caribou hunting, 70 percent of the state's sheep hunting, and 50 percent of the state's moose hunting efforts. Other significant categories of enforcement effort include sport, subsistence, and commercial fisheries, and water safety related patrols.

The following are highlights of some of the enforcement activities that occurred and were investigated during FY2015:

- During the FY2015 fall game enforcement program, northern region based troopers and troopers on temporary duty assignment contacted 5,713 game resource users, wrote 215 citations, and issued 261 warnings. During this time, northern region AWT troopers also participated in more than 25 calls for service

for search and rescue, welfare checks, missing persons, public or motorist assists, and locating, rescuing and assisting numerous overdue, stranded or missing hunters.

- Kotzebue Post AWT finished an investigation in late FY2015 regarding an illegal big game guide and outfitter operating in the Noatak River drainage. The investigation has identified numerous defendants that participated in illegal activities, including illegal guiding, taking game without guide, taking brown bears and moose without valid tags or permits, unlawful possession and transportation of numerous big game animals, falsification of hunting or sealing related documents. To date, this has become a multi-agency, multi-state related investigation that is being prepped for federal prosecution.
- McGrath Post AWT began an investigation in the fall of FY2015 regarding the salvage of game meat practices of a prominent big game guide in the Alaska Range area. This investigation spanned several months and involved other agencies in other states to secure vital evidence for prosecution. Violations include numerous big game guide violations related to salvage of animals, failure to report violations, and numerous hunt record and hunt contract violations. Prosecution is pending.
- Bethel Post AWT began an investigation in the spring/summer of FY2015 regarding unlawful activities by a prominent registered big game guide in the Bethel area. The investigation revealed two master big game guides had participated in allowing and conspiring to hide a big game hunting violation of taking a brown bear without a valid locking tag. Prosecution is pending.
- Fairbanks Post AWT participated in two separate search and rescue efforts during the FY2015 winter that resulted in likely saving the lives of the victims. In each of these instances, snowmobiles were used in very inclement conditions, when other aviation assets were unable to respond due to weather and darkness, to rescue victims who were unprepared to perform self-rescue and ill prepared to spend significant time waiting for rescue.

Key Component Challenges

Alaska Wildlife Troopers (AWT) provides trooper presence in remote areas of Alaska where little or no other law enforcement exists. While patrolling a complex array of sport, commercial, personal use, or subsistence fisheries, and commercial, sport, or subsistence hunting seasons, wildlife troopers are fully commissioned Alaska State Troopers (AST) who independently recognize and act upon many other public safety emergencies, enforcement matters, and concerns. Wildlife troopers alone enforce all state wildlife laws and regulations, without any support from local village or tribal law enforcement agencies. Further, these troopers are frequently called upon to assist other federal, state, and local law enforcement entities, due to their various ranges of outdoor skills and the equipment they operate.

Alaska's coastline of 6,640 miles is more than all the other states combined. The AWT patrol area is unrivaled, and is the equivalent in distance from the Carolinas to California and from Texas to the Great Lakes. Each AWT field trooper has such a large patrol area that many areas of the state are not patrolled or infrequently receive attention.

AWT continues to operate at a minimally acceptable enforcement level. Only with the support of AWT Marine Enforcement with its current fleet of 19 vessels ranging from 25' to 156', and AWT Aircraft Section with its compliment of 43 patrol aircraft, can the AWT core services be effectively administered. Having the skilled personnel and providing the proper training to conduct these unique patrols is increasingly more challenging. The majority of new trooper applicants for the division require extensive training in the nuances of Alaska resource enforcement, as well as several years of field experience learning their local operating area and the patterns/rhythm of the resource users.

The Alaska Department of Fish & Game (ADF&G) licenses resource users under a variety of licenses ranging from hunting and fishing to guiding and commercial take. In calendar year 2010, 819,437 licenses were sold with a gross value of just over \$27 million. In calendar year 2011, 827,763 licenses were sold with gross revenue of just less than \$28 million. In calendar year 2012, 784,609 licenses were sold with a gross value of just over \$26 million. In calendar year 2013, 800,768 licenses were sold with a value of \$26.5 million. In calendar year 2014, 830,969 licenses were sold with a value over \$28 million. The ADF&G also issues an average of 6,500 permanent licenses each year that do not expire and there are tens of thousands of these resource users that are generally unaccounted for. In 2014, 6,427 of these licenses were issued at no cost. Resource use is generally increasing every year with no increase in the number of protection assets. Commercial fishing alone is estimated to be worth 5.8 billion annually.

The challenge to AWT is to provide at least adequate enforcement of fish and wildlife laws with existing resources, especially during peak periods such as salmon season where resources are needed in multiple locations at the same time. Because of Alaska's vast land mass, the challenge of having a full staff of 92 AWT troopers monitor licensed resource users is a staggering ratio. Furthermore, this past year the division averaged eight vacancies. The AWT division is presently the only state trooper presence in eight Alaska communities. This often requires wildlife troopers to break away from hunting and fishing patrols to deal with public safety needs. AWT is the only agency authorized to conduct in-use inspections of clam beaches around the state. This documentation of specific harvest dates and having law enforcement personnel present during harvest periods allows the state to meet its federally mandated requirements for these beaches and allows the commercial sale of shellfish to continue.

AWT has benefited from its Joint Enforcement Agreement (JEA) with the National Oceanic and Atmospheric Administration/National Marine Fisheries Service. This collaboration has conveyed millions of federal dollars that includes fully supporting the salaries of four civilian personnel. This is down from 15 civilian personnel in FY2011. These personnel were available, not only to help with federally managed stocks, they also provided assistance to the division in its efforts to help regulate state fisheries. These dollars also purchased the majority of the small ocean-going vessels used by the division in all of its near shore ocean patrols that include not only fishing enforcement, but also hunting enforcement, village visits, and search and rescue operations. The future of this funding is uncertain and the loss of these positions has impacted the state's ability to effectively patrol the near coastal waters of Alaska.

AWT Director's Office - The director provides management decisions and policy direction to all division personnel on a daily basis. New trends in fish and game resource use must be analyzed and programs adjusted accordingly for best deployment and coverage of field programs. This assures that the most valuable resources are protected and the public interest best served.

The director of the AWT has a major role in implementing statewide fish and game law enforcement policy. The director's staff is responsible for administering the division's budget and the deployment of equipment and supplies statewide to provide the best protection of natural resources. Balancing law enforcement service needs of various areas of the state with the commissioned officers and dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational and career development needs, and their training, recognition, and discipline.

AWT officers are the sole department representatives in many rural communities and are frequently called upon to assist their counterparts in the Division of Alaska State Troopers (AST). With these duties comes a higher expectation and complexity of service that can understandably interrupt resource protection duties. Preparing and managing troopers for both the public's safety and resource protection is challenging, particularly as inflation erodes budgets. Even more careful planning must go into the assignment of assets, personnel, vehicles, aircraft, and vessels. The majority of new wildlife troopers have little experience and knowledge in the complexities of fish and game enforcement. The department must continue to emphasize training to assure that new transfers into the division and new hires are able to maintain essential public safety and resource protection services. With shortages of labor, continual effort must be given to ensure the best protection of natural resources. This includes the deployment of personnel and equipment to specific locations during peak periods of use.

AWT Investigations - The Wildlife Investigations Unit (WIU) is responsible for the investigation of complex or high value commercial fishery crimes, large scale or on-going hunting and guiding violations, and sport fish guiding violations. The WIU offers assistance with more complex fish and wildlife investigations to primarily assist the AWT by assuming responsibility for cases, or by providing expertise and sophisticated equipment to AWT. The WIU conducts covert undercover investigations to substantiate hunting/fishing guiding violations, both in-state and out-of-state and provides nationwide support if required. The WIU serves as a liaison to our federal counterparts, works closely with the U.S. Fish and Wildlife Service, National Marine Fisheries Service, National Park Service, Bureau of Land Management, Alaska Department of Fish & Game, federal prosecutors, similar agencies from other states, and the Alaska Department of Law's Office of Special Prosecutions and Appeals in the conduct of these investigations. Additionally, they maintain a network of contacts to facilitate interstate investigations when visitors to Alaska violate our fish and wildlife laws and return to their home state.

The WIU is challenged by the vast number of locations to which it must respond in Alaska and other states. While the WIU primarily supports AWT units, it must support all agencies across the state. Traveling to many locations, both in-state and out-of-state, can be difficult, costly, and time consuming. Responses to distant crime scenes require personnel to be ready and available for deployment on state or commercial aircraft, vessels, or off road vehicles on short notice and with pre-designated criminal investigation kits. Technical issues are partially managed by using digital photography and audio recordings, which can be transmitted via internet and examined by additional investigators who are hundreds of miles away.

Enhancement of professional expertise is hampered by the fact that investigators are fully engaged with casework all of the time. Time invested in training and administrative duties drains potential investigative ability, resulting in a backlog that investigators face when they return. Furthermore, most of the sophisticated training provided by larger police agencies or vendors is provided at out-of-state locations, including the undercover investigator academy. Each year, the rates for commercial hunting and fishing trips rise, which directly affects the numbers of undercover trips that investigators can successfully conduct on suspected illegal commercial hunting or fishing operators.

One of the primary challenges that the WIU faces is in the area of computer and electronic forensics exams. This has become a fundamental investigative tool used to prosecute nearly every wildlife and fisheries case that the unit handles. The use of digital technologies by resource users to document violations, such as commercial advertising on the internet by businesses and the increasing use of social media, all suggest a trend that the WIU must follow to successfully prosecute these types of cases. Additionally, maintaining a computer examiner who is required to keep up on certifications and emerging technologies is expensive and requires a large amount of time, resources, and effort which takes away from his/her investigative availability. This area of wildlife and fisheries investigations is becoming paramount to one of the major components of a sound wildlife and fisheries investigation, and we foresee additional training and developments in this area in the future as technologies advance and expand.

Significant Changes in Results to be Delivered in FY2017

The Alaska Wildlife Troopers (AWT) will host resource law enforcement training that covers the difficulties in the successful apprehension of violators and the prosecution of wildlife and fisheries crimes. This training is meant to benefit both the new applicants into the division, as well as seasoned veterans of all resource agencies that operate within the state. This training typically covers recent changes in wildlife law, environmental law, wildlife evidence, and operations. In addition, the division has implemented a structured training and mentoring program for officers who transfer into the division to ensure they are adequately trained in fish and game law.

The AWT will continue its focus on education of the public, realizing that an informed public leads to voluntary compliance of the regulations. In recent years, the division has increased its time spent on education, conducting classes at schools, hunting and trapping classes in conjunction with Alaska Department of Fish and Game (ADF&G), and by setting up information booths at the larger outdoor shows.

With reduced budgets, AWT will focus more of its resources on patrolling commercial take and the protection of wild stocks and stocks that have not yet reached escapement levels set by the ADF&G.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information

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Alaska Wildlife Troopers Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
Full-time	117	115	Annual Salaries	10,385,482
Part-time	18	18	COLA	242,131
Nonpermanent	0	0	Premium Pay	1,291,822
			Annual Benefits	6,306,560
			<i>Less 6.65% Vacancy Factor</i>	(1,212,295)
			Lump Sum Premium Pay	236,000
Totals	135	133	Total Personal Services	17,249,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	1	0	3	5
Administrative Assistant II	2	0	1	1	4
Captain, Dept of Public Safety	2	0	0	0	2
Division Director	1	0	0	0	1
Lieutenant, Dept Public Safety	2	1	1	2	6
Major, Dept of Public Safety	1	0	0	0	1
Mech Auto Adv Journey	0	0	0	1	1
Office Assistant II	0	0	0	1	1
Office Assistant III	0	0	0	1	1
Public Safety Technician I	2	1	1	14	18
Public Safety Technician II	0	1	1	8	10
Secretary	1	0	0	0	1
Sergeant PS	1	2	2	9	14
State Trooper	9	4	3	49	65
State Trooper Recruit	0	0	0	3	3
Totals	22	10	9	92	133

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	17,128.2	17,500.8	17,494.9	17,494.9	17,249.7	-245.2	-1.4%
72000 Travel	577.8	669.7	669.7	669.7	669.7	0.0	0.0%
73000 Services	3,528.6	3,253.2	3,223.2	3,223.2	3,223.2	0.0	0.0%
74000 Commodities	320.6	374.9	374.9	374.9	374.9	0.0	0.0%
75000 Capital Outlay	0.0	9.9	9.9	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	21,555.2	21,808.5	21,772.6	21,772.6	21,527.4	-245.2	-1.1%
Fund Sources:							
1004Gen Fund (UGF)	21,064.8	20,448.2	20,412.3	20,412.3	20,167.1	-245.2	-1.2%
1005GF/Prgm (DGF)	95.6	100.0	100.0	100.0	100.0	0.0	0.0%
1007I/A Rcpts (Other)	7.7	41.1	41.1	41.1	41.1	0.0	0.0%
1061CIP Rcpts (Other)	387.1	1,219.2	1,219.2	1,219.2	1,219.2	0.0	0.0%
Unrestricted General (UGF)	21,064.8	20,448.2	20,412.3	20,412.3	20,167.1	-245.2	-1.2%
Designated General (DGF)	95.6	100.0	100.0	100.0	100.0	0.0	0.0%
Other Funds	394.8	1,260.3	1,260.3	1,260.3	1,260.3	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	120	117	117	117	115	-2	-1.7%
Permanent Part Time	18	18	18	18	18	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
	ConfCom	21,808.5	17,500.8	669.7	3,253.2	374.9	9.9	0.0	0.0	117	18	0
1004 Gen Fund		20,448.2										
1005 GF/Prgm		100.0										
1007 I/A Rcpts		41.1										
1061 CIP Rcpts		1,219.2										
Reverse Over Appropriation of FY2016 Cost of Living Adjustment												
	Unalloc	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.9										
Reduce personal services for salary over-appropriations which occurred when the original cost of living adjustment transactions were restored but associated salary adjustments were not reversed.												
Cost Savings Due to Closure of the Yakutat Post												
	Unalloc	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-30.0										
The Alaska Wildlife Trooper (AWT) component will achieve reductions in lease costs as a result of closing the Yakutat trooper post. The department had initially requested to delete the Wrangell trooper position and close the Wrangell post in its FY2016 budget proposal. The department made the decision to change from Wrangell to Yakutat after discussions with affected constituencies.												
Yakutat has its own police department and has enacted local fish and game ordinances. Law enforcement services and fish and wildlife enforcement will not be significantly impacted by the absence of a Yakutat-based trooper. Troopers will conduct proactive visits to Yakutat and respond to the community as needed.												
	Subtotal	21,772.6	17,494.9	669.7	3,223.2	374.9	9.9	0.0	0.0	117	18	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Delete Alaska Wildlife Troopers Captain Position (12-3034)												
	Dec	-189.7	-189.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-189.7										
Delete Captain (12-3034), range 24, located in Palmer, and associated funding within Alaska Wildlife Troopers (AWT). This position is currently vacant. The duties performed by this position will be distributed between AWT Command staff in Anchorage.												
Delete Alaska Wildlife Trooper Position (12-1959)												
	Dec	-104.6	-104.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-104.6										
The Alaska Wildlife Troopers component deletes State Trooper (12-1959), range 76, located in Seward and is currently vacant.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reduce Overtime, Patrol Sea Days, and Patrol Flights												
1004 Gen Fund	Dec	-185.0	-185.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska Wildlife Troopers component will reduce overtime, patrol sea days, and patrol flights. This will have the largest impact on personal services costs.												
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017												
1004 Gen Fund	SalAdj	208.1	208.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request												
1004 Gen Fund	SalAdj	-208.1	-208.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment for certain bargaining units: \$214.8												
Year three cost of living adjustment for non-covered employees - 2.5%: \$3.9												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$45.8												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$41.9												
Year two cost of living adjustment for Public Safety Employees Association - 1%: \$123.2												
FY2017 Salary Increases												
1004 Gen Fund	SalAdj	234.1	234.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Safety Employees Association year three cost of living adjustment - 2%: \$234.1												
Totals		21,527.4	17,249.7	669.7	3,223.2	374.9	9.9	0.0	0.0	115	18	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-0108	Division Director	FT	P	XE	Anchorage	E00	27N / O	12.0		149,442	0	756	70,500	220,698	220,698
12-1087	Major, Dept of Public Safety	FT	P	SS	Anchorage	300	25O	12.0		141,996	0	1,357	68,500	211,853	211,853
12-1239	Lieutenant, Dept Public Safety	FT	P	SS	Anchorage	300	23L	12.0		110,736	0	3,756	59,215	173,707	173,707
12-1847	Administrative Assistant II	FT	A	GP	Anchorage	300	14M / N	12.0		63,076	0	240	40,526	103,842	103,842
12-1898	State Trooper Recruit	FT	P	AA	Soldotna	100	74C / D	12.0		60,087	1,742	3,273	39,922	105,024	105,024
12-1921	Public Safety Technician II	FT	A	GP	Dutch Harbor	160	11D / E	12.0		65,482	0	732	41,611	107,825	0
12-1934	Sergeant PS	FT	P	AA	Juneau	105	78K	12.0		102,252	3,055	8,873	57,810	171,990	171,990
12-1935	Administrative Assistant I	FT	A	GP	Kodiak	111	12K	12.0		55,860	0	1,719	38,377	95,956	0
12-1937	Public Safety Technician II	FT	A	GP	Seward	100	11G	12.0		43,728	0	1,352	33,696	78,776	0
12-1938	Public Safety Technician I	PT	A	GP	Petersburg	100	9B	3.0		8,286	0	331	7,431	16,048	16,048
12-1939	Public Safety Technician II	FT	A	GP	Sitka	105	11B / C	12.0		39,810	0	1,695	32,357	73,862	0
12-1958	State Trooper	FT	P	AA	Wasilla	100	76D / E	12.0		72,576	2,140	5,282	45,352	125,350	125,350
12-1959	State Trooper	FT	P	AA	Seward	100	76B	12.0		0	0	0	0	0	0
12-1961	State Trooper	FT	P	AA	Fairbanks	103	76B / C	12.0		69,131	1,953	1,930	42,806	115,820	115,820
12-3002	State Trooper	FT	P	AA	Valdez	111	76N / O	11.9	**	102,561	3,126	11,226	58,672	175,585	175,585
12-3003	Lieutenant, Dept Public Safety	FT	P	SS	Soldotna	300	23M / N	12.0		117,222	0	5,556	62,056	184,834	184,834
12-3007	State Trooper	FT	P	AA	Sitka	105	76D / E	12.0		75,019	2,452	14,161	49,592	141,224	141,224
12-3008	Office Assistant II	FT	A	GP	Wasilla	100	10K	12.0		44,076	0	508	33,511	78,095	78,095
12-3009	Lieutenant, Dept Public Safety	FT	P	SS	Fairbanks	303	23L / M	12.0		116,840	0	4,256	61,529	182,625	182,625
12-3011	State Trooper Recruit	FT	P	AA	Soldotna	100	74C / D	12.0		58,904	1,924	11,085	42,405	114,318	114,318
12-3012	State Trooper	FT	P	AA	Hoonah	1EE	76P / Q	11.9	**	107,707	3,157	12,587	60,999	184,450	184,450
12-3013	State Trooper	FT	P	AA	Cordova	111	76N	11.9	**	99,603	3,161	15,530	59,176	177,470	177,470
12-3019	State Trooper	FT	P	AA	Anchor Point	100	76J / K	12.0		79,096	2,519	12,544	50,513	144,672	144,672
12-3020	State Trooper	FT	P	AA	Fairbanks	103	76L	12.0		86,602	2,668	10,443	52,537	152,250	152,250
12-3022	State Trooper	FT	P	AA	Anchorage	100	76O / P	12.0		96,696	2,942	10,328	56,274	166,240	166,240
12-3023	State Trooper	FT	P	AA	Aniak	150	76C	12.0		101,112	3,137	13,018	58,935	176,202	176,202
12-3027	Sergeant PS	FT	P	AA	Wasilla	100	78L	12.0		101,082	3,145	13,331	59,041	176,599	176,599
12-3028	Sergeant PS	FT	P	AA	Soldotna	100	78J / K	12.0		93,629	2,958	13,972	56,490	167,049	167,049
12-3030	Administrative Assistant I	FT	A	GP	Palmer	100	12F / G	12.0		46,109	0	104	34,121	80,334	80,334
12-3031	Captain, Dept of Public Safety	FT	P	SS	Anchorage	100	24L	12.0		116,592	0	6,166	62,050	184,808	184,808
12-3033	Sergeant PS	FT	P	AA	Juneau	105	78M / N	12.0		108,914	3,115	9,521	60,548	182,098	182,098
12-3034	Captain, Dept of Public Safety	FT	P	SS	Palmer	300	24O / P	12.0		0	0	0	0	0	0
12-3035	Sergeant PS	FT	P	AA	Kodiak	111	78L	12.0		111,364	3,506	22,133	65,269	202,272	202,272
12-3036	State Trooper	FT	P	AA	Glennallen	1FF	76L	12.0		93,537	2,931	13,094	56,127	165,689	165,689

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3037	Sergeant PS	FT	P	AA	Fairbanks	103	78K / L	12.0		99,136	3,269	25,335	62,442	190,182	190,182
12-3038	Administrative Assistant I	FT	A	GP	Kodiak	311	12L / M	12.0		59,971	0	358	39,407	99,736	99,736
12-3039	Lieutenant, Dept Public Safety	FT	P	SS	Juneau	305	23K / L	12.0		112,979	0	10,756	62,356	186,091	186,091
12-3040	State Trooper	FT	P	AA	Wasilla	100	76J / K	12.0		79,096	2,357	6,634	48,300	136,387	136,387
12-3041	State Trooper	FT	P	AA	Kodiak	111	76C / D	12.0		77,253	2,742	22,486	53,546	156,027	156,027
12-3043	State Trooper	FT	P	AA	Wasilla	100	76F	12.0		75,300	2,662	21,519	52,452	151,933	151,933
12-3044	State Trooper	FT	P	AA	Haines	1EE	76D / E	12.0		77,753	2,789	23,716	54,194	158,452	158,452
12-3045	Sergeant PS	FT	P	AA	Kodiak	111	78M	12.0		115,541	3,631	22,724	66,762	208,658	208,658
12-3046	Sergeant PS	FT	P	AA	Cordova	111	78L / M	11.9	**	110,403	3,365	17,808	63,479	195,055	195,055
12-3048	State Trooper	FT	P	AA	Dillingham	137	76J / K	12.0		110,487	3,556	24,895	65,859	204,797	204,797
12-3050	Administrative Assistant II	FT	A	GP	Juneau	305	14M / N	12.0		66,946	0	354	42,018	109,318	109,318
12-3051	Administrative Assistant I	FT	A	GP	Anchorage	100	12J	12.0		48,744	0	0	35,068	83,812	83,812
12-3056	State Trooper	FT	P	AA	Anchorage	100	76J / K	12.0		80,682	2,573	12,924	51,249	147,428	147,428
12-3061	State Trooper	FT	P	AA	Dutch Harbor	160	76O	12.0		155,812	4,719	23,880	79,737	264,148	264,148
12-3062	Sergeant PS	FT	P	AA	King Salmon	150	78M / N	12.0		155,625	4,764	25,774	80,272	266,435	266,435
12-3063	State Trooper	FT	P	AA	Nome	137	76L / M	12.0		118,932	3,388	10,063	63,859	196,242	196,242
12-3065	State Trooper	FT	P	AA	Juneau	105	76F	11.9	**	78,362	2,255	3,697	46,790	131,104	131,104
12-3066	State Trooper	FT	P	AA	Petersburg	1EE	76M / N	11.9	**	93,980	3,178	21,816	59,424	178,398	178,398
12-3067	State Trooper	FT	P	AA	Port Alsworth	150	76J	12.0		117,156	3,677	22,830	67,301	210,964	210,964
12-3069	State Trooper	FT	P	AA	Palmer	100	76N	12.0		93,910	2,826	8,889	54,692	160,317	160,317
12-3071	Sergeant PS	FT	P	AA	Ketchikan	1EE	78N / O	11.9	**	113,312	3,626	24,885	66,606	208,429	208,429
12-3073	State Trooper	FT	P	AA	Palmer	100	76C / D	12.0		69,632	2,348	15,796	48,187	135,963	135,963
12-3074	State Trooper	FT	P	AA	Soldotna	100	76M	12.0		90,511	2,657	6,159	52,397	151,724	151,724
12-3077	Lieutenant, Dept Public Safety	FT	P	SS	Kodiak	311	23K / L	12.0		119,427	0	5,756	62,809	187,992	187,992
12-3078	State Trooper	FT	P	AA	Anchorage	100	76M	12.0		96,729	2,795	4,944	54,270	158,738	158,738
12-3079	State Trooper	FT	P	AA	Craig	1EE	76J	12.0		82,080	2,718	16,776	53,215	154,789	154,789
12-3080	State Trooper	FT	P	AA	Anchorage	100	76K	12.0		94,129	2,917	11,994	55,937	164,977	164,977
12-3082	State Trooper	FT	P	AA	Anchor Point	100	76B / C	12.0		67,112	2,185	12,388	45,967	127,652	127,652
12-3083	State Trooper Recruit	FT	P	AA	Soldotna	100	74C / D	12.0		58,904	1,807	6,834	40,813	108,358	108,358
12-3084	State Trooper	FT	P	AA	Fairbanks	103	76N	12.0		93,228	2,968	14,726	56,623	167,545	167,545
12-3086	Captain, Dept of Public Safety	FT	P	SS	Anchorage	300	24Q	12.0		142,200	0	3,756	69,315	215,271	215,271
12-3088	Sergeant PS	FT	P	AA	Palmer	100	78L / M	12.0		98,340	3,177	18,321	59,883	179,721	179,721
12-3091	State Trooper	FT	P	AA	Ketchikan	1EE	76N	11.9	**	100,066	3,155	20,200	60,990	184,411	184,411
12-3093	State Trooper	FT	P	AA	Cordova	111	76P	12.0		108,120	3,274	16,553	62,505	190,452	190,452
12-3095	State Trooper	FT	P	AA	Kodiak	111	76M	12.0		100,434	3,252	23,392	62,240	189,318	189,318
12-3096	Sergeant PS	FT	P	AA	Bethel	150	78M	12.0		151,596	4,213	8,808	73,696	238,313	238,313

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3099	State Trooper	FT	P	AA	Juneau	105	76N / O	11.9	**	95,231	2,905	10,511	55,659	164,306	164,306
12-3100	Lieutenant, Dept Public Safety	FT	P	SS	Anchorage	300	23L	12.0		110,736	0	4,756	59,590	175,082	175,082
12-3103	Public Safety Technician II	FT	A	GP	Soldotna	100	11D / E	12.0		40,440	0	4,215	33,537	78,192	78,192
12-3104	Mech Auto Adv Journey	FT	A	LL	Palmer	1BB	53F / J	12.0		55,955	0	5,775	39,803	101,533	101,533
12-3105	Public Safety Technician II	FT	A	GP	Ketchikan	100	11B / C	12.0		38,013	0	2,528	31,996	72,537	72,537
12-3106	Administrative Assistant I	FT	A	GP	Fairbanks	103	12D / E	12.0		45,036	0	519	33,874	79,429	79,429
12-3109	State Trooper	FT	P	AA	Kodiak	111	76L	12.0		93,300	3,190	22,991	59,745	179,226	179,226
12-3116	Public Safety Technician II	FT	A	GP	Kodiak	111	11B / C	12.0		42,084	0	8,504	35,759	86,347	86,347
12-3119	State Trooper	FT	P	AA	Anchorage	100	76P / Q	12.0		101,076	2,885	3,871	55,496	163,328	163,328
12-3120	State Trooper	FT	P	AA	Mcgrath	137	76O	12.0		128,592	3,760	14,569	68,296	215,217	215,217
12-3121	State Trooper	FT	P	AA	Delta Junction	115	76J	12.0		89,784	2,961	17,944	56,538	167,227	167,227
12-3123	State Trooper	FT	P	AA	Soldotna	100	76M	12.0		87,237	2,644	8,949	52,215	151,045	151,045
12-3124	State Trooper	FT	P	AA	Sitka	105	76K	11.9	**	87,510	2,829	15,537	54,650	160,526	160,526
12-3127	State Trooper	FT	P	AA	Soldotna	100	76O	12.0		93,912	2,812	8,392	54,507	159,623	159,623
12-3129	State Trooper	FT	P	AA	King Salmon	150	76J	12.0		117,156	3,268	7,288	62,434	190,146	190,146
12-3130	State Trooper	FT	P	AA	Kodiak	111	76O / P	12.0		105,023	3,294	20,383	62,735	191,435	191,435
12-3131	Secretary	FT	A	GP	Anchorage	100	11B / C	12.0		38,162	0	143	31,159	69,464	69,464
12-3135	State Trooper	FT	P	AA	Palmer	100	76M / N	12.0		88,196	2,579	5,610	51,324	147,709	147,709
12-3136	Sergeant PS	FT	P	AA	Anchorage	100	78N	12.0		104,868	3,112	8,319	58,582	174,881	174,881
12-3137	Sergeant PS	FT	P	AA	Fairbanks	103	78N / O	12.0		110,547	3,139	8,962	60,888	183,536	183,536
12-3138	State Trooper	FT	P	AA	Bethel	150	76D / E	12.0		106,216	3,275	18,476	62,511	190,478	190,478
12-3143	State Trooper	FT	P	AA	Kotzebue	160	76J	12.0		124,944	3,848	21,579	69,349	219,720	219,720
12-3145	State Trooper	FT	P	AA	Coldfoot Camp	137	76E / F	12.0		102,650	3,157	14,580	60,096	180,483	180,483
12-3146	State Trooper	FT	P	AA	Ketchikan	1EE	76N	11.9	**	96,450	3,061	15,021	57,805	172,337	172,337
12-3147	State Trooper	FT	P	AA	Tok	115	76J / K	12.0		92,454	2,995	16,489	56,993	168,931	168,931
12-3148	State Trooper	FT	P	AA	Fairbanks	103	76J / K	12.0		81,464	2,546	11,159	50,881	146,050	146,050
12-3149	State Trooper	FT	P	AA	Glennallen	1FF	76N	12.0		100,680	3,133	17,215	60,345	181,373	181,373
12-3150	State Trooper	FT	P	AA	Anchorage	100	76K	12.0		81,048	2,458	8,383	49,686	141,575	141,575
12-3151	State Trooper	FT	P	AA	Anchorage	100	76J	12.0		84,084	2,585	9,958	51,412	148,039	148,039
12-3164	State Trooper	FT	P	AA	Kodiak	111	76O / P	12.0		108,120	3,180	8,434	59,843	179,577	179,577
12-3165	State Trooper	FT	P	AA	Seward	100	76K	11.9	**	83,387	2,635	12,553	51,988	150,563	150,563
12-3166	State Trooper	FT	P	AA	Ketchikan	1EE	76L	12.0		93,071	3,172	23,720	59,932	179,895	179,895
12-3168	State Trooper	FT	P	AA	Anchorage	100	76M	12.0		93,912	2,819	8,633	54,597	159,961	159,961
12-3802	Public Safety Technician I	PT	A	GP	Haines	100	9C	3.0		8,520	0	231	7,481	16,232	16,232
12-3805	State Trooper	FT	P	AA	Kodiak	111	76L / M	12.0		93,738	3,168	23,186	59,982	180,074	180,074
12-3809	Administrative Assistant II	FT	A	GP	Anchorage	100	14F / G	12.0		52,944	0	2,605	37,617	93,166	93,166

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3813	Administrative Assistant II	FT	A	GP	Soldotna	300	14M	12.0		62,568	0	96	40,281	102,945	102,945
12-3816	Public Safety Technician II	FT	A	GP	Wasilla	100	11J	12.0		45,540	0	4,867	35,691	86,098	86,098
12-3819	Public Safety Technician I	PT	A	GP	Girdwood	100	9C	4.0		11,360	0	2,152	10,665	24,177	24,177
12-3820	Public Safety Technician I	PT	A	GP	Valdez	111	9C	4.0		12,608	0	2,210	11,154	25,972	25,972
12-3821	Public Safety Technician I	PT	A	GP	Cordova	111	9B	3.0		9,198	0	2,684	8,653	20,535	20,535
12-3831	Public Safety Technician I	PT	A	GP	Soldotna	100	9B	3.0		8,286	0	3,767	8,717	20,770	20,770
12-3835	Public Safety Technician II	FT	A	GP	Cordova	111	11D / E	12.0		44,712	0	3,715	34,950	83,377	83,377
12-3837	Public Safety Technician I	PT	A	GP	King Salmon	150	9B	3.0		12,429	0	0	8,858	21,287	21,287
12-3839	State Trooper	FT	P	AA	Cantwell	115	76D / E	12.0		83,036	2,673	14,215	52,614	152,538	152,538
12-3840	Public Safety Technician I	PT	A	GP	Kodiak	111	9B	3.0		9,198	0	3,028	8,782	21,008	21,008
12-3842	Public Safety Technician I	PT	A	GP	King Salmon	150	9C	3.0		12,780	0	9,916	12,703	35,399	35,399
12-3844	State Trooper	FT	P	AA	Juneau	105	76E / F	12.0		78,663	2,379	7,883	48,605	137,530	137,530
12-3846	Public Safety Technician I	PT	A	GP	Anchor Point	100	9B	3.0		8,286	0	51	7,326	15,663	15,663
12-3851	Public Safety Technician I	PT	A	GP	Wrangell	100	9C	4.0		11,360	0	2,499	10,795	24,654	24,654
12-3856	Public Safety Technician I	PT	A	GP	Craig	100	9C	3.0		8,520	0	1,757	8,052	18,329	18,329
12-3857	Public Safety Technician I	PT	A	GP	Fairbanks	103	9C	3.0		8,775	0	1,651	8,108	18,534	18,534
12-3858	Public Safety Technician I	PT	A	GP	Dillingham	137	9B	4.0		15,136	0	1,373	11,787	28,296	28,296
12-3859	Public Safety Technician II	FT	A	GP	Fairbanks	103	11D / E	12.0		41,039	0	15,017	37,807	93,863	93,863
12-3860	State Trooper	FT	P	AA	Palmer	100	76K / L	12.0		82,060	2,334	2,842	47,990	135,226	135,226
12-3861	Office Assistant III	FT	A	GP	Cordova	111	11J / K	12.0		50,613	0	0	35,768	86,381	86,381
12-3862	Public Safety Technician II	FT	A	GP	Juneau	105	11J	12.0		47,820	0	9,206	38,170	95,196	95,196
12-3863	Public Safety Technician I	PT	A	GP	Palmer	100	9C	4.0		11,360	0	3,800	11,282	26,442	26,442
12-3864	Public Safety Technician I	PT	A	GP	Delta Junction	100	9C	4.0		11,360	0	5,375	11,872	28,607	28,607
12-3865	Public Safety Technician I	PT	A	GP	Juneau	105	9B	4.0		11,600	0	3,392	11,219	26,211	26,211
12-3866	Public Safety Technician I	PT	A	GP	Anchorage	100	9C	4.0		11,360	0	766	10,146	22,272	22,272
12-3868	State Trooper	FT	P	AA	Wasilla	100	76N	12.0		93,910	2,789	7,533	54,184	158,416	158,416
12-3869	State Trooper	FT	P	AA	Craig	1EE	76M / N	11.9	**	93,399	3,052	17,775	57,693	171,919	171,919
12-3872	State Trooper	FT	P	AA	Girdwood	100	76D / E	12.0		72,248	2,331	12,540	47,947	135,066	135,066
12-3873	State Trooper	FT	P	AA	Wrangell	1EE	76J / K	12.0		86,703	2,689	11,119	52,828	153,339	153,339

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	10,385,482
														Total COLA:	242,131
	Full Time Positions:	115	0	2										Total Premium Pay::	1,291,822
	Part Time Positions:	18	0	0										Total Benefits:	6,306,560
	Non Permanent Positions:	0	0	0											
	Positions in Component:	133	0	2											
	Total Component Months:	1,440.7													
														Total Pre-Vacancy:	18,225,995
														Minus Vacancy Adjustment of 6.65%:	(1,212,295)
														Total Post-Vacancy:	17,013,700
														Plus Lump Sum Premium Pay:	236,000
														Personal Services Line 100:	17,249,700

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	17,869,576	16,680,988	98.04%
1061 Capital Improvement Project Receipts	356,419	332,712	1.96%
Total PCN Funding:	18,225,995	17,013,700	100.00%

Lump Sum Funding Sources:	Amount	Percent
1061 General Fund Receipts	230,100	98.00%
1061 Capital Improvement Project Receipts	5,900	3.00%
Total Lump Sum Funding:	236,000	101.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		577.8	669.7	669.7
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000 Travel Detail Totals			577.8	669.7	669.7
72100	Instate Travel	In-state transportation costs for routine patrols, fielding officers for special investigations, attending board meetings (Board of Fish and Board of Game), and travel costs associated with training of officers.	190.8	230.0	230.0
72400	Out Of State Travel	Transportation costs for out-of-state training courses, conferences, and seminars.	37.0	60.0	60.0
72700	Moving Costs	Moving costs for relocation assignments for state troopers.	350.0	379.7	379.7

Line Item Detail
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		3,528.6	3,223.2	3,223.2
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			3,528.6	3,223.2	3,223.2
73025	Education Services	Training, conference fees, and law enforcement agency memberships.	20.0	10.0	10.0
73050	Financial Services	Penalties and late fees.	0.3	0.3	0.3
73150	Information Technlgy	Software licenses and maintenance.	56.4	50.0	50.0
73156	Telecommunication	Long distance, local, cellular, basic equipment rental and satellite phones.	191.5	150.0	150.0
73175	Health Services	Public Safety Employees Association and Alaska Public Employees Association labor contract physical examinations, lab tests, and psychiatric exams for recruits.	7.7	10.0	10.0
73225	Delivery Services	Postage, freight, and courier service.	22.9	20.0	20.0
73421	Sef Fuel A87 Allowed	State Equipment Fleet Admin	473.6	450.0	450.0
73423	Sef Oper A87 Allowed	State Equipment Fleet Admin	267.0	250.0	250.0
73424	Sef Svc/Prt A87 Alwd	State Equipment Fleet Admin	76.4	51.7	51.7
73428	Sef F/C A87 Allowed	State Equipment Fleet Admin	378.6	360.0	360.0
73429	Sef F/C A87 Unallowd	State Equipment Fleet Admin	60.8	50.0	50.0
73450	Advertising & Promos	Advertising and employee recognition.	1.6	2.0	2.0
73525	Utilities	Utilities for trooper posts, storage, and offices.	151.1	130.0	130.0
73650	Struc/Infstruct/Land	Janitorial, snow removal, maintenance of equipment, land leases, and room/space rental.	33.1	35.0	35.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

RDU: Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			3,528.6	3,223.2	3,223.2
73675	Equipment/Machinery	Repair, maintenance, and rental of office equipment, aircraft, marine, and vehicle equipment.	30.1	30.0	30.0
73750	Other Services (Non IA Svcs)	Other services include security systems, printing, photo processing development, and uniform alterations.	30.1	30.0	30.0
73805	IT-Non-Telecommunication	Enterprise Technology Services Microsoft Exchange.	31.6	85.5	85.5
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for ETS mainframe services.	128.7	128.0	128.0
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for ETS sponsored agency fees.	2.9	2.9	2.9
73805	IT-Non-Telecommunication	Statewide Info Technology Svcs APSIN LAN/WAN support.	254.6	200.0	200.0
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for computer EPR services.	85.5	85.0	85.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for telecommunication PBX state phone system, two-way communications, pagers, and service repairs.	18.0	18.0	18.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for telecommunication EPR.	116.0	115.0	115.0
73808	Building Maintenance	Commercial Fisheries Shared office space in King Salmon.	21.0	21.0	21.0
73808	Building Maintenance	Northern Region Facilities Coldfoot hangar maintenance.	2.4	2.4	2.4
73808	Building Maintenance	Central Region Facilities Building maintenance services, janitorial groundkeeping, and snow removal for Anchorage complex.	3.0	3.0	3.0
73808	Building Maintenance	Central Region Facilities Trooper posts and support facilities maintenance.	18.2	20.0	20.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

RDU: Alaska State Troopers (160)

Expenditure Account		Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals				3,528.6	3,223.2	3,223.2
73809	Mail	AST Detachments	RSA for Anchorage headquarters mailroom support.	1.8	5.0	5.0
73809	Mail	Central Mail	RSA for central mail services	5.8	2.0	2.0
73810	Human Resources	Personnel	HR Chargeback.	29.7	30.0	30.0
73811	Building Leases	Leases	Lease costs.	689.6	600.0	600.0
73812	Legal	Criminal Justice Litigation	RSA for legal services.	33.4	33.4	33.4
73814	Insurance	Risk Management	RSA for risk management property and overhead.	26.5	27.0	27.0
73815	Financial	Administrative Services	RSA for Administrative Services cost allocation.	159.3	150.0	150.0
73815	Financial	Commissioner's Office	RSA for Commissioner's office cost allocation.	13.3	0.5	0.5
73815	Financial	Finance	RSA for AKSAS/AKPAY costs.	12.2	15.0	15.0
73816	ADA Compliance	Labor	Americans with Disabilities Act.	0.7	0.7	0.7
73818	Training (Services-IA Svcs)	Personnel	AKSAS/ALDER training.	3.2	1.5	1.5
73819	Commission Sales (IA Svcs)	State Travel Office	State Travel office fees.	3.2	3.2	3.2
73822	Construction (IA Svcs)		Construction services - E.G. New construction, remodeling, renovation.	32.0	10.0	10.0
73827	Safety (IA Svcs)		Safety services, guard hire, background checks, security systems, fingerprinting, etc.	0.1	0.1	0.1
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	RSA for Commissioner's office for Office of Professional Standards.	34.7	35.0	35.0

Line Item Detail
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		320.6	374.9	374.9
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000 Commodities Detail Totals			320.6	374.9	374.9
74200	Business	General office supplies, books/manuals, subscriptions, furniture, and information technology equipment.	75.0	100.0	100.0
74443	Growth Control	Agricultural growth control.	0.1	0.1	0.1
74480	Household & Instit.	Food and non-food supplies, clothing and uniforms, protective gear for field staff, evidence gathering supplies, batteries and cleaning supplies.	69.1	75.0	75.0
74600	Safety (Commodities)	Personal protection equipment, safety vests, firearms, ammunition and equipment for search and rescue.	66.6	75.0	75.0
74650	Repair/Maintenance (Commodities)	Parts, fuel, and supplies for boat motors, snow machines, all-terrain vehicles, and other law enforcement equipment.	109.8	124.8	124.8

Line Item Detail
Department of Public Safety
Capital Outlay

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000	Capital Outlay		0.0	9.9	9.9
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000 Capital Outlay Detail Totals			0.0	9.9	9.9
75700	Equipment	Electronic and office equipment. In FY2015, expenditure includes equipment for Upper Cook Inlet enforcement and inspection.	0.0	9.9	9.9

Unrestricted Revenue Detail
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
68515	Unrestricted Fund				0.6	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
66170	Confiscated Fish Confiscated fish sale receipts.				0.1	0.0	0.0
66190	Py Reimburse Recvry Prior Year Reimbursement Recovery.				0.5	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
51015	Interagency Receipts			7.7	41.1	41.1	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts Unallocated Interagency receipt authority.		12207XXX	11100	0.0	33.6	33.6
59100	Natural Resources For marine law enforcement training (DNR Federal).		12207006	11100	2.4	2.5	2.5
59100	Natural Resources For marine law enforcement training (DNR - other).		12207007	11100	5.3	5.0	5.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	General Fund Program Receipts				95.6	100.0	100.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	GF Program Receipts Receipt authority for confiscated fish, seized and forfeited to the State of Alaska by a court having jurisdiction to do so.		12100000	11100	95.6	100.0	100.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
51200	Capital Improvement Project Receipts			387.1	1,219.2	1,219.2	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
59121	CIP Receipts from Public Safety Personal services for administrative support in Kodiak through the NOAA/NMFS Joint Enforcement Agreement.		12207004	11100	96.7	100.0	100.0
59121	CIP Receipts from Public Safety Personal services for public safety technicians through the NOAA/NMFS Joint Enforcement Agreement.		12207005	11100	287.5	300.0	300.0
59121	CIP Receipts from Public Safety Troopers on the Trail.		12207010	11100	2.9	3.0	3.0
59465	Indirect CIP Receipts Unallocated Capital Improvement Program (CIP) receipts.		12007XXX	11100	0.0	816.2	816.2

**Interagency Services
Department of Public Safety**

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73421	Sef Fuel A87 Allowed	State Equipment Fleet fuel costs.	Inter-dept	State Equipment Fleet Admin	473.6	450.0	450.0
73421 Sef Fuel A87 Allowed subtotal:					473.6	450.0	450.0
73423	Sef Oper A87 Allowed	State Equipment Fleet fixed costs for asset maintenance.	Inter-dept	State Equipment Fleet Admin	267.0	250.0	250.0
73423 Sef Oper A87 Allowed subtotal:					267.0	250.0	250.0
73424	Sef Svc/Prt A87 Alwd	State Equipment Fleet maintenance and repair services not included as a fixed cost nor for accidents or damage.	Inter-dept	State Equipment Fleet Admin	76.4	51.7	51.7
73424 Sef Svc/Prt A87 Alwd subtotal:					76.4	51.7	51.7
73428	Sef F/C A87 Allowed	A portion of State Equipment Fleet fixed cost services for equipment replacement.	Inter-dept	State Equipment Fleet Admin	378.6	360.0	360.0
73428 Sef F/C A87 Allowed subtotal:					378.6	360.0	360.0
73429	Sef F/C A87 Unallowd	A portion of State Equipment Fleet fixed cost services for equipment replacement – portion A87 unallowable.	Inter-dept	State Equipment Fleet Admin	60.8	50.0	50.0
73429 Sef F/C A87 Unallowd subtotal:					60.8	50.0	50.0
73805	IT-Non-Telecommunication	Microsoft Exchange.	Inter-dept	Enterprise Technology Services	31.6	85.5	85.5
73805	IT-Non-Telecommunication	RSA for ETS mainframe services.	Inter-dept	Enterprise Technology Services	128.7	128.0	128.0
73805	IT-Non-Telecommunication	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	2.9	2.9	2.9
73805	IT-Non-Telecommunication	APSIN LAN/WAN support.	Intra-dept	Statewide Info Technology Svcs	254.6	200.0	200.0
73805	IT-Non-Telecommunication	RSA for computer EPR services.	Inter-dept	Enterprise Technology Services	85.5	85.0	85.0
73805 IT-Non-Telecommunication subtotal:					503.3	501.4	501.4
73806	IT-Telecommunication	RSA for telecommunication PBX state phone system, two-way communications, pagers, and service repairs.	Inter-dept	Enterprise Technology Services	18.0	18.0	18.0
73806	IT-Telecommunication	RSA for telecommunication EPR.	Inter-dept	Enterprise Technology Services	116.0	115.0	115.0
73806 IT-Telecommunication subtotal:					134.0	133.0	133.0
73808	Building Maintenance	Shared office space in King Salmon.	Inter-dept	Commercial Fisheries	21.0	21.0	21.0
73808	Building Maintenance	Coldfoot hangar maintenance.	Inter-dept	Northern Region Facilities	2.4	2.4	2.4
73808	Building Maintenance	Building maintenance services, janitorial groundkeeping, and snow removal for Anchorage complex.	Inter-dept	Central Region Facilities	3.0	3.0	3.0
73808	Building Maintenance	Trooper posts and support facilities maintenance.	Inter-dept	Central Region Facilities	18.2	20.0	20.0
73808 Building Maintenance subtotal:					44.6	46.4	46.4

Interagency Services
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73809	Mail	RSA for Anchorage headquarters mailroom support.	Intra-dept	AST Detachments	1.8	5.0	5.0
73809	Mail	RSA for central mail services	Inter-dept	Central Mail	5.8	2.0	2.0
73809 Mail subtotal:					7.6	7.0	7.0
73810	Human Resources	HR Chargeback.	Inter-dept	Personnel	29.7	30.0	30.0
73810 Human Resources subtotal:					29.7	30.0	30.0
73811	Building Leases	Lease costs.	Inter-dept	Leases	689.6	600.0	600.0
73811 Building Leases subtotal:					689.6	600.0	600.0
73812	Legal	RSA for legal services.	Inter-dept	Criminal Justice Litigation	33.4	33.4	33.4
73812 Legal subtotal:					33.4	33.4	33.4
73814	Insurance	RSA for risk management property and overhead.	Inter-dept	Risk Management	26.5	27.0	27.0
73814 Insurance subtotal:					26.5	27.0	27.0
73815	Financial	RSA for Administrative Services cost allocation.	Intra-dept	Administrative Services	159.3	150.0	150.0
73815	Financial	RSA for Commissioner's office cost allocation.	Intra-dept	Commissioner's Office	13.3	0.5	0.5
73815	Financial	RSA for AKSAS/AKPAY costs.	Inter-dept	Finance	12.2	15.0	15.0
73815 Financial subtotal:					184.8	165.5	165.5
73816	ADA Compliance	Americans with Disabilities Act.	Inter-dept	Labor	0.7	0.7	0.7
73816 ADA Compliance subtotal:					0.7	0.7	0.7
73818	Training (Services-IA Svcs)	AKSAS/ALDER training.	Inter-dept	Personnel	3.2	1.5	1.5
73818 Training (Services-IA Svcs) subtotal:					3.2	1.5	1.5
73819	Commission Sales (IA Svcs)	State Travel office fees.	Inter-dept	State Travel Office	3.2	3.2	3.2
73819 Commission Sales (IA Svcs) subtotal:					3.2	3.2	3.2
73822	Construction (IA Svcs)	Construction services - E.G. New construction, remodeling, renovation.	Inter-dept		32.0	10.0	10.0
73822 Construction (IA Svcs) subtotal:					32.0	10.0	10.0
73827	Safety (IA Svcs)	Safety services, guard hire, background checks, security systems, fingerprinting, etc.	Inter-dept		0.1	0.1	0.1
73827 Safety (IA Svcs) subtotal:					0.1	0.1	0.1
73979	Mgmt/Consulting (IA Svcs)	RSA for Commissioner's office for Office of Professional Standards.	Intra-dept	Commissioner's Office	34.7	35.0	35.0
73979 Mgmt/Consulting (IA Svcs) subtotal:					34.7	35.0	35.0
75700	Equipment	Electronic and office equipment. In FY2015, expenditure includes equipment for Upper Cook Inlet enforcement and inspection.	Inter-dept		0.0	9.9	9.9
75700 Equipment subtotal:					0.0	9.9	9.9

**Interagency Services
Department of Public Safety**

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
			Alaska Wildlife Troopers total:	2,983.8	2,765.8	2,765.8
			Grand Total:	2,983.8	2,765.8	2,765.8