

**State of Alaska
FY2017 Governor's Operating Budget**

**Department of Public Safety
Alaska State Trooper Detachments
Component Budget Summary**

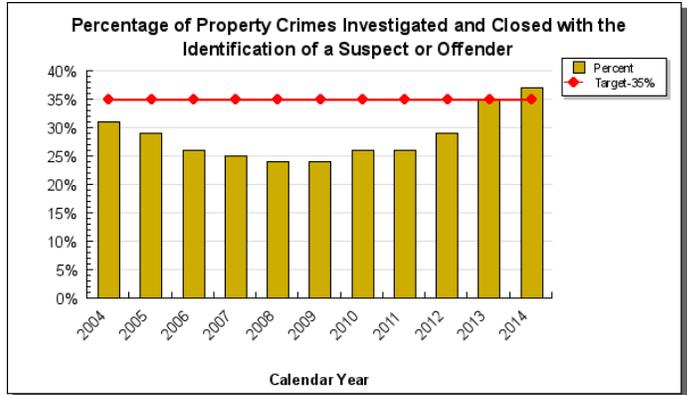
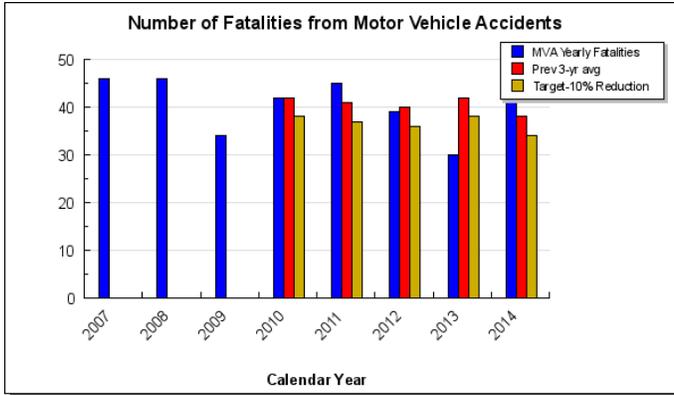
Component: Alaska State Trooper Detachments

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



Target: Enhance the knowledge and capabilities of rural law enforcement first responders

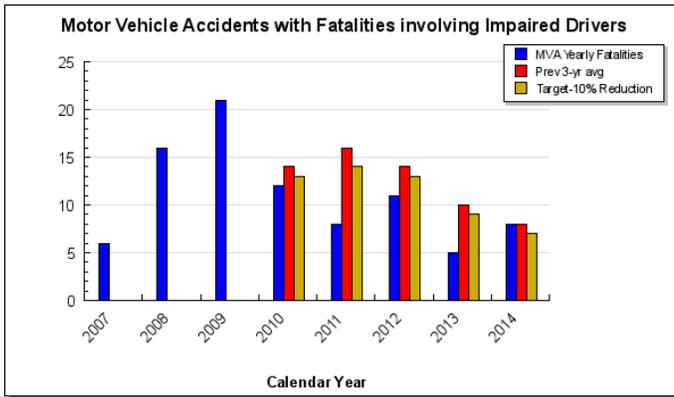
Core Services

- Highway safety.
- Preserve public peace.
- Provide rural law enforcement training.

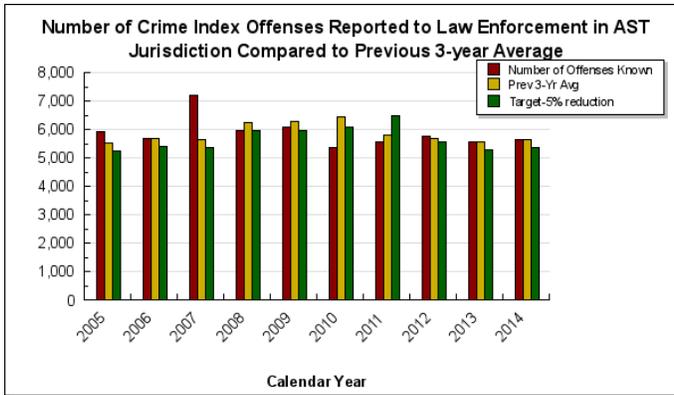
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Highway safety.



2. Preserve public peace.



3. Provide rural law enforcement training.

Target: Increase by 5% over the previous year the number of training hours provided to Village Public Safety Officers and other rural law enforcement personnel

Major Component Accomplishments in 2015

In FY2015, the Alaska State Troopers (AST) accomplished the following:

- Handled more than 117,916 calls for service within AST jurisdiction.
- Responded to more than 3,393 motor vehicle collisions.

- Responded to 434 search and rescue efforts.
- Solved 79 percent of the homicides that occurred within AST jurisdiction or for which AST was asked to adopt the investigation from a borough, city, or municipality.
- Served or closed over 11,091 warrants.
- Served or closed over 12,511 writs.
- Served or closed over 1,367 Domestic Violence Orders.
- Refined the Traffic and Criminal Software (TraCS) application to incorporate additional functionality for all users statewide.
- Implemented integration of other agencies into the Alaska Records Management System (ARMS).
- Conducted crime scene investigation for rural law enforcement.
- Refined and enhanced the distance delivery program and expanded the curriculum for Rural Law Enforcement Training (RLET) personnel, adding additional courses.
- Completed two Alaska State Trooper Citizen Academies.
- Provided Field Training Officer training.
- Alaska Association of Chiefs of Police Executive Development seminar.
- K-9 quarterly training for both AST and multiple municipal police agencies.
- Drug Enforcement Administration (DEA) methamphetamine clandestine laboratory class.
- Advanced forensic investigative training.
- On-going recertification / training in firearms, baton, pepper spray, and other basic tools.

Recruitment – The Recruitment Unit has effectively allocated funds for advertising the unit’s “hands on recruitment approach” resulting in 2,051 applicants during this fiscal year. Seventeen recruits reported to the academy in Sitka in FY2015. The Recruitment Unit also processed an additional 92 applications for State Trooper lateral hire positions. The unit also processed 330 applications for Court Service Officer (CSO) positions. Of those, four were hired. The unit also performed required background investigations on seven current Village Public Safety Officers (VPSO). These seven were the initial VPSO’s who wished to be armed. Of those, three were sent to the academy for additional training to become armed VPSOs.

The Recruitment Unit remains active with job fairs, advertising, follow-up with potential applicants, and updating the recruitment website to keep up with national standards and technological advancements. The Recruitment Unit attended 51 job fairs or events designed to increase recruitment of ASTs, Alaska Wildlife Troopers (AWT), CSOs and VPSOs. A recruitment initiative that began in 2016 and will continue in 2017 is the Candidate Assistance Mentoring Program, a.k.a. CAMP. CAMP is a mentoring program where the Recruitment Unit hosts an open house for prospective applicants who are interested in becoming an AST or AWT. The main focus of CAMP is to answer questions and provide guidance to prospective applicants to better prepare them for the hiring process and background investigation. Recruitment initiatives will also include giving recruitment presentations in any number of venues with an emphasis on hiring Alaskans. The Recruitment Unit will continue to increase efforts of recruitment with the military both in Alaska and the lower 48, rural Alaska, and colleges and universities. AST continues to evaluate its recruiting practices and will be dedicating more efforts to focused, targeted recruitment of potential applicants who are highly qualified.

Special Events – During the past year, all detachments have conducted special patrol activities. Those activities

included Special annual events such as the Alaska State Fair in Palmer, the Girdwood area Forest Fair and Spring Carnival/Slush Cup, Mount Marathon race in Seward, Valley Polar Plunge, the Iron Dog start, the Iditarod restart, the Arctic Man snow machine races near Paxson, Memorial Day events, the Deltana Fair, the Anderson Blue Grass Festival, the Tanana Valley Fair, and the Ninilchik Fair. In addition to these special events, ABHP members conducted dedicated patrols throughout the state in Department of Transportation (DOT) construction zones and designated highway safety corridors.

The Alaska State Troopers also partnered with several municipal police departments for multi-jurisdictional patrols over the holidays to improve highway safety, and shifted resources to reduce vehicle related incidents on the surface transportation system when popular personal use and sport fisheries were opened and traffic flow increased.

Key Component Challenges

Core Police Services – As Alaska's population continues to grow, requests for services in many core areas have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. The complexity of calls for service and the commensurate time involved in current requirements for documentation and reporting of events has resulted in AST becoming a very reactive organization. For most of the commissioned personnel assigned to AST, proactive enforcement such as highway traffic patrols, burglary suppression, and community policing have been forced to a lower priority as personnel respond from one call for service to the next, day in and day out. This trend is expected to continue into FY2016 with areas such as proactive traffic enforcement being further negatively impacted due to the elimination of the majority of commissioned personnel assigned to the Alaska Bureau of Highway Patrol. The contrast between the actual capabilities and resources of the Alaska State Troopers (AST) and the beliefs and expectations of the public requires significant staff time dedicated to explanation in a myriad of forums. AST's technology base continues to lag far behind other police and public service organizations in all these areas. One example of this is the ancient in-car video technology that AST is currently using. Although AST was allowed to re-appropriate some CIP funds in FY2016 to partially address this issue, there will continue to be both technical and funding challenges in implementing a more widespread utilization of new in-car video technology. AST personnel do not have body worn camera capabilities and these evidence capturing technologies are an expectation of today's general public. Systems of this sort require immense resources to store, retrieve, edit and distribute information which is requested for evidentiary or public records request purposes. Another example of this is the significant lag in connectivity speeds that AST personnel experience in many of our rural areas. This results in tremendous challenges for personnel who are entering necessary information into police reports (ARMS) and related databases.

AST continues to refine the merger of data between the Alaska Public Safety Information Network (APSIN) and the new Alaska Records Management system (ARMS). As the case activity is transitioned from one system to the other, there have been some identified hurdles in clearly capturing all of the enforcement activity and subsequently reporting it in the same format as in prior years. AST expects to continue to see some deviation in reportable activity with some downward trends not accurately reflecting the current levels of true calls for service and responses. FY2014 and FY2015 saw some improvement in this merged data, but there are still challenges in mining the data to create accurate reports depicting a true picture of AST activity. AST anticipates that this will continue at least into FY2016 as more is learned about ARMS and its available reporting structures.

Recruitment – The number of applicants for AST and Alaska Wildlife Troopers (AWT) over the past year are about the same as last year's. A significant percentage of the applicants are attributable to the recruiting efforts done by working AST and AWT personnel, re-runs of the National Geographic series on the Alaska State Troopers, as well as our website and Facebook page. However, recruitment and retention continue to be a significant challenge for the Alaska State Troopers and law enforcement agencies nation-wide. Although the recruitment unit has been successful attracting applicants, attracting *quality* applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited creates recruiting challenges for AST that are not faced by other police agencies in the state.

Court Security – The number of court services officers (CSO) located around the state has remained consistent in recent years. This number is still marginally adequate to properly handle increased court security concerns, transport prisoners, and serve domestic violence protective orders, stalking, and other court writs in a timely manner.

Additionally, AST is being asked to provide security at court events such as the annual Judicial Conference and Supreme Court Live events. Supreme Court Live is an event where the state supreme court hears oral arguments on actual cases at a high school. Depending on the venue and the number of students attending the event, providing security for the event and screening of the students and public requires twelve to twenty officers. The Alaska Court System has increased its hours of operation to better serve the public, and due to a policy change from the Attorney General's Office, more criminal cases are expected to be going to trial. Each additional courtroom and policy change represents additional prisoner transports, court process, and court security needs. The number of prisoner transports is increasing each year. Between FY2014 and FY2015, the number of prisoner moves increased from 78,356 to 89,097.

Rape and Domestic Violence – Alaska's rate of forcible rape is three (3) times the national average. Rates of domestic violence are among the highest in the nation. The rates of victimization of Alaska Native women and children, particularly in rural Alaska, are even greater. Small communities and villages present specific and difficult challenges to these investigations.

Terrorism, Criminal Intelligence, and Weapons of Mass Destruction – The Alaska State Troopers continue to staff and supervise the Alaska Criminal Information and Analysis Center (AKIAC) which constitutes the Criminal Intelligence Unit (CIU), AST criminal analysts, Task Force Officers from the Anchorage Police Department, Department of Revenue CIU, Federal Bureau of Investigation (FBI), Department of Homeland Security (DHS) and North Slope Borough PD. AKIAC is now located at DPS Headquarters and have recently completed a secure facility to allow DPS employees to actively monitor and track classified information and intelligence specific to threats to Alaska. AKIAC receives requests for service from DPS/AST assets, local police departments, local and national FBI offices, other federal LE offices, other State law enforcement, and other state and local law enforcement agencies around the US. In FY2015, AKIAC completed 2,953 requests for information, intelligence, or assistance. Of that total, 75 percent of the requests were from state and local law enforcement, 19 percent were requests from federal agencies, and 6 percent were from other state and local law enforcement agencies in the US. Additionally, AST remains actively involved in contingency planning and preparedness issues in concert with other government agencies, as well as with private industry. Finally, AST maintains close ties to oil and gas industry security entities through information sharing and classified security briefs as there are no Alaska State Trooper posts along almost 400 miles of the Trans-Alaska Pipeline (from Prudhoe Bay to Fairbanks).

DETACHMENT CHALLENGES –

A Detachment (Southeast Alaska) – This year socioeconomic opportunities within A Detachments area have grown as have the requirements on Trooper resources. Tourism continues to increase with over one million cruise ship passengers expected to visit southeast Alaska ports and communities in the current year. The influx of these visitors to the Southeast area along with new industrial development and expansion will further tax the available AST resources in this region due to the anticipated increased calls for service.

A Detachment's authorized DPS commissioned staffing level has remained essentially status quo over the past several fiscal years, with only minor deviations. A Detachment's authorized Village Public Safety Officer (VPSO) staffing level went from eight to seven. Of those only five of the seven positions are currently filled.

During the past year, the primary challenge was, and continues to be, providing the best possible professional level of public safety service. This is true for urban communities with higher population concentrations as well as communities in more remote locations with less population concentrations that constitute a majority of the communities within 'A' detachment.

Ketchikan DPS dispatch took on duties vacated when a long term Juneau DPS dispatcher retired. This resulted in some increased calls for the dispatch personnel in Ketchikan. In an effort to create department-wide efficiencies, some ineffective Special Services Contracts were eliminated and the dispatch services that were incorporated into those contracts were shifted to other AST dispatch centers. A Detachment has taken on duties related to dispatching for some of the locations in C Detachment. This is a unique arrangement as the Alaska Land Mobile Radio (ALMR) system allows this to take place. Ketchikan dispatch is fully staffed with one of the positions being occupied by a dispatcher in field training status requiring the presence of an accompanying dispatcher during that time period. The detachment area has several AWT vessels and two AWT small aircraft in the region. These are utilized in cooperation with AWT personnel for response purposes. When DPS planes or watercraft are unavailable, chartering

commercial aircraft, taking the ferry, or not responding directly are the only options. Personnel are restricted to the timing and routes charter operators dictate. Similar to Western Alaska, this can be problematic when there is a need to respond quickly to investigate crimes. Air travel, whether scheduled or chartered, is expensive, limiting the number of routine visits made to each village.

Transportation costs, lodging, and man hours consume travel budgets. There are over a dozen villages in A Detachment. A majority of the communities, within the detachment require paying for transportation beyond the costs of vehicles assigned to individual troopers. This type of travel consumes time that cannot be allocated towards tangible one on one service to the public. Often the detachment incurs lodging costs for overnight visits and unexpected weather condition delays. When troopers can use an assigned vehicle to provide service to a community many of these locations are over an hour's drive from assigned posts.

Radio and cell towers are few and communication is extremely limited in A Detachments remote communities and locations. Sometimes the only viable method of communication is by satellite phones which are inherently unreliable in Southeast Alaska. The unreliable communications capability creates impediments to law enforcement and AST's ability to provide efficient and effective public safety services. This is a consistent issue in many of the remote locations that AST provides services to, statewide.

The number of search and rescue (SAR) missions increased from the previous year. SAR's for the last several years have continued on an upward trend due in part to increased numbers in visiting tourists. SAR incidents can be tragic producing high profile headlines. Plane crashes like the recent one where nine people lost their lives in Misty Fjords near the end of FY2015 are examples of this. Incidents such as this have the potential to draw a great deal of scrutiny to training, capabilities, and overall response and can become very high profile and are by their nature an unexpected cost.

Future challenges will impact the Alaska State Troopers ability to provide quality service to the communities and individuals within A detachment. Among these challenges will be managing serious budget limitations and restrictions will become a constant factor when determining response and level of service well into FY2017.

On horizon is a proposal from C Detachment for Ketchikan Dispatch to take on the Dillingham dispatch duties for on call and emergencies beginning at 16:30 to 08:00 hours or until a clerk comes in the office. This would also include having Ketchikan assume those duties for the day if there is not a clerk available.

The pending construction of a new road system in the Ketchikan region will likely have some impact on A Detachment resources. The road will connect the Harriet Hunt Lake and Shelter Cove areas, increasing the current island highway miles by nearly 50 percent. It will also open access to numerous miles of U.S. Forest Service and various logging roads. Patrol of these roadways will be the responsibility of the Ketchikan State Trooper Post.

Similar to other detachments, the increase in heroin trafficking will have influence on large and small communities. It often has the tendency to become a driving force behind increased property crimes. The legalization of marijuana possession and marijuana production will provide enforcement challenges requiring A Detachment resources at times as the overall impact on DPS continues to be evaluated.

B Detachment (Mat-Su Region) – B Detachment provides public safety services to over 103,291 permanent residents within its boundaries. Of the 103,291 residents, the Alaska State Troopers have primary law enforcement responsibility for approximately 82,507 full-time residents. In addition to full-time residents, countless tourists and residents from other regions of Alaska routinely travel in and out of B Detachment's boundaries for recreation and work throughout the year. Although the area serviced by B Detachment is not the largest in square miles, it services a higher population density than many of the other detachments. The Matanuska Susitna Borough accounts for about 47 percent of the area encompassed by B Detachment's boundaries. As of this time, the population of the Matsu Borough is estimated to be over 93,000 residents and it is one of the fastest growing areas in the state, with a projected growth rate between 3 percent and 4.3 percent annually. B Detachment supports three correctional centers located within its boundaries: Goose Creek Correctional Center; Palmer Correctional Center; and Mat-Su Pretrial Facility, with a cumulative prisoner population of approximately 1864, making up 38 percent of the adult prison population statewide residing in correctional centers. This does not take into consideration juvenile populations housed at the Mat-Su Youth Facility administered by the Division of Juvenile Justice.

The detachment averages approximately 80 calls for service per day. B Detachment continues to field a significantly high number of calls for service. B Detachment borders the Municipality of Anchorage and due to the close proximity, many Alaska residents and non-residents commute to, from, and through B Detachment communities. The Alaska State Troopers conduct enforcement efforts on these major roadways, responding to hundreds of reported dangerous drivers (impaired drivers, reckless drivers, negligent drivers, etc.), and handling a yearly average over 1,300 vehicle collisions, as well as assisting stranded motorists.

In July 2015, the Palmer based Alaska Bureau of Highway Patrol was dissolved and the members of the unit were reassigned to patrol. There will be an impact on general funds used when responding to fatal and major injury motor vehicle crashes as a result of the reassignments and loss of grant funding primarily used for high visibility traffic enforcement and crash investigations. Although the expertise of the former members of the bureau is still housed within the detachment, there exists a possible negative effect on response to traffic related issues and investigations.

B Detachment continues to be one of the primary training detachments for new trooper recruits, receiving four in the fall of 2014, and three in the summer of 2015. Turnover rates for civilian and commission employees continue to be a cyclical issue, and are attributed to transfers, promotional opportunities, and retention issues

As the Alaska Records Management System is still relatively new to the detachment, navigation through the system and dealing with newly identified intricacies of the system continues to affect efficiencies. As upgrades and new processes are developed, the need for refresher training for initial users has been identified. B Detachment staff continues to become more efficient with the system and expects to become timelier with the entry of information, as well as the use of the information for successful investigations.

B Detachment continues to field one of the highest numbers of property related crimes. Between January 1, 2014 and December 31, 2014, the Criminal Suppression Unit, which was formed to combat property crimes, has proven to be very successful. The unit directly investigated 87 property related incidents with only six yet to be resolved. In the unit's first year, they recovered \$300,500.00 worth of stolen property, 44 firearms, 12 ATV/Snow machines, and five vehicles. The Criminal Suppression Unit's success was recognized by Governor Bill Walker who presented them with the Governor's Peak Performance Award for 2015.

Overtime use continues to be high throughout the year due to the ongoing demands placed on personnel for responses to incidents as well as the required follow-up in many cases. State troopers continue to work many of their regular days off and holidays as well as having to work extended duty days to meet the demands of the job. B Detachment troopers are continually faced with prioritizing calls for service leaving little time for proactive law enforcement patrols. Should additional budget reductions result in the further loss of PCNs, the ability to conduct proactive enforcement will suffer further and the response to calls for service will need to be re-evaluated as public expectation does not coincide with AST's ability to provide the level of services desired in some instances.

On May 31, 2015, Talkeetna Post was closed. The staff previously assigned to Talkeetna Post was reassigned to Palmer Patrol and were housed in the Matsu West office. Although the post was closed, B Detachment continues to provide quality service by assigning at least one trooper to the area on each shift. Additionally, discussions have been underway to consolidate facilities within the Matsu area. The Matsu Borough School District has offered the Iditarod School to the City of Wasilla and efforts are currently being pursued to consolidate several Department of Public Safety facilities in the Matsu area into the school within the next two years.

C Detachment (Western Alaska) – The largest geographical detachment within the Division of Alaska State Troopers, its population is liberally scattered throughout an area larger than the state of California. C Detachment covers Western Alaska, the Aleutian Chain, and the Kodiak Island archipelago, all of which is considered off the road system, meaning traveling to communities from an urban center is only possible by aircraft in all seasons and by watercraft or other off road craft such as four wheelers or snow machines, depending on weather conditions. Troopers are required to travel by these alternative methods during routine patrol and for emergency response. The emergency response times for a trooper to reach a scene in a Western Alaska community can range from several minutes to hours or even days depending on the location and the weather. These challenges are combined with minimal staffing in some cases along with issues such as telecommunications, radios, and poor internet connectivity that create additional hardships for the troopers and ultimately negatively affect their ability to accomplish the mission of the department.

Continued advancement in the investigation of serious crimes including sexual assault and sexual abuse of minors are being made with the expansion, cooperation, and coordination of the Sexual Assault Response Team (SART) concept and the creation of Child Advocacy Centers (CAC) within the detachment. This coupled with the significant effort to provide training to troopers transferring to Western Alaska has further provided for the investigation of serious personal crimes in rural communities. The SART concept within rural Alaska is still experiencing difficulties in select communities providing and maintaining professional staff to meet the needs of the program. Plans are being formulated to explore the creation a patrol response team in the Yukon-Kuskokwim Delta to address the need for the investigation of significant person crimes to include Homicides and sexual offenses. This is still in the conceptual phase with additional research and planning needed before a determination can be made as to whether or not it is feasible.

The continued creation or conversion of trooper posts which use the alternate two week on, two week off concept, such as the most recent one in Aniak, will provide additional trooper coverage and reduced response times in the furthest reaches of Rural Alaska at a cost savings to the department. Additional posts of this type would further spread the significant workload in western Alaska.

C Detachment continues to struggle to maintain the day to day administrative functions due to limited staffing and frequent turnover of personnel in administrative support positions. The constant change in personnel has created negative impacts on important tasks such as property and data entry into the Alaska Public Safety Information Network, Alaska Record Management System and the National Criminal Information Center. The need for additional administrative personnel is critical in rural posts, several of which do not have an administrative person to support the troopers and VPSOs.

AST has made gains in acquiring housing and facilities for Troopers working in rural communities across Western Alaska. Although some areas of the detachment still have facilities which need to be evaluated for potential replacement or updating as funding allows.

C Detachment continues to lead the state in the number of reported violent crimes. These numbers have increased in part because of the improved ability for community members to report incidents. Cell phone technology continues to expand into rural Alaska allowing for a majority of the citizens to use cell phones to call and report crime and request assistance. This technology links rural Alaska together in a much more comprehensive manner than in the past. Although this is positive in that it provides the public with significantly greater access to law enforcement, it stresses law enforcement's ability to screen and prioritize calls for service given limited resources. To address this C Detachment has utilized the dispatch centers in Ketchikan and Fairbanks to provide professional dispatchers to answer after-hours calls and initiate incident information for the Bethel and Kotzebue region Posts. Plans are being made to move the last rural post to these dispatch centers when staffing is at a level to accept the additional call volume.

C Detachment which has the highest proportion of sexual assault and sexual abuse of a minor for the entire state per capita and per trooper will continue to focus on increased response to violent crimes in FY2017. The number of VPSOs in the program, as well as the number of communities they are assigned to, has had a direct impact on public safety. The presence of a VPSO has been shown to decrease the severity of serious injury to victims in those communities that have a VPSO. Additional outreach, coordinated primarily through the VPSO program, is being made to provide education through the Alaska Youth Academy, Law Enforcement Cadet Corps, and the Citizens' Academy. The Arming of VPSO's has created a need for additional training and oversight from the existing troopers in the western Alaska post.

C Detachment has a significant number of search and rescue cases every year; triple that of the next highest detachment. These numbers highlight the need for more options to support these efforts in Western Alaska. There continues to be a need for additional fixed wing aircraft, helicopters, and civilian pilots, due to the decreased availability of vendors to provide services to the department in rural areas.

D Detachment (Fairbanks Region) – D Detachment is the largest detachment in AST, and the Fairbanks Post is the largest post within D Detachment. The detachment hosts a patrol unit dedicated to responding to calls for service in a relatively large quasi-urban environment. Due to the large call volume, and the relatively small number of troopers available to work patrol at the Fairbanks Post, troopers carry a large case-load and do not have adequate time to

devote to pursue complex investigations. Additionally, Fairbanks Post is one of the locations where new troopers are trained. This dynamic makes it difficult to respond to calls for service, conduct investigations, and also adequately supervise and train new trooper recruits. New troopers are trained in Fairbanks and often transfer to rural assignments as new troopers are trained to replace them. This cycle often causes significant fluctuations in staffing. Specific areas where staffing issues are adversely impacting the public and the troopers in D Detachment are property crime investigations and rural law enforcement/ support for the Village Public Safety Officer Program.

The Fairbanks post is home to one of two trooper dispatch centers. The Fairbanks dispatch center employs 22 dispatch personnel. This center not only provides services to D Detachment but also dispatches for Kodiak AST and handles all after hours telephone calls for the lower Yukon Delta and Kotzebue.

D Detachment also has one of the three Special Emergency Reaction Teams. This team is responsible to respond to high risk events such as barricaded subjects, shooting events, hostage situations and other events that would require special training or equipment. This team, like the other two, can be called upon to provide support in a statewide capacity when necessary.

Being the largest geographic detachment, D Detachment is responsible for conducting numerous search and rescue operations throughout interior Alaska. D Detachment routinely utilized an A Star helicopter to facilitate these rescues. This helicopter has recently been relocated to Anchorage due to budgetary issues.

Currently, all reported property crime investigations within D Detachment are conducted by troopers from the uniformed patrol unit with some assistance provided by members of the Alaska Bureau of Investigation (ABI) and the Statewide Drug Enforcement Unit (SDEU) on a limited and case-by-case basis. Uniformed patrol troopers are primarily tasked with responding to crimes in progress and as a result do not have the necessary time to devote to burglary and property crime investigations without incurring significant amounts of overtime or falling further behind with the other investigations they are assigned. Even if the overtime were available, there are competing interests in the necessity for basic shift coverage that would preclude dedicating large numbers of personnel to these investigations.

D Detachment also is home to the North Star Center halfway house which is a contract DOC facility. From January 1, 2015 to July 23, 2015 there were 16 inmate escapes / walkaways from the facility. Fourteen of these inmates have remained at large an average 12.7 days before being apprehended and returned to custody. Two of the inmates are still at large one has been out of custody for 23 days and a second 130 days. As awareness of these walkaways becomes more publicized, additional information is routed to AST for follow up and investigation through tips and leads, causing further impacts on already limited resources.

D Detachment continues to need personnel devoted to the investigation and prosecution of burglary and property crimes. Property crimes are often linked to drug crimes and many of the same suspects committing property crimes are involved in the use, manufacture, and sale of illegal drugs such as methamphetamine, heroin and other misused prescription drugs. A dedicated property crimes unit supervised by the patrol unit supervisor in Fairbanks, like the property crimes unit which was established by the command staff in in "B" Detachment, would have an immediate and dramatic impact on solving and preventing property crimes like theft, fraud, and burglary as well as related drug crimes such as the manufacturing and sale of drugs, drug related homicides, and assaults.

Currently a sergeant, a civilian pilot, three troopers and a VPSO are located in Fairbanks as part of the D Detachment Rural Unit and are tasked with responding to calls for service from several Interior villages as well as with providing oversight, training, and support to the VPSO working in the region. The growth in the availability of the internet and cell phone services, and the presence of VPSOs in communities, has resulted in more crimes being reported and the need for Rural Unit troopers to travel to more communities. Responding to the increased calls for service and support for the VPSO program remains a high priority of the detachment.

E Detachment (Anchorage / Kenai Region) – E Detachment consists of the entire Kenai Peninsula and the west side of Cook Inlet with Soldotna being the headquarters. The detachment's northern area of responsibility reaches as far north as Eagle River for search and rescue incidents. The Kenai Peninsula continues to be a preferred recreational destination for many of Alaska's residents during both the summer and winter. E Detachment has established post locations in Girdwood, Crown Point, Cooper Landing, Soldotna, Ninilchik, and Anchor Point with a workstation in the Nikiski Fire Department to assist in a more timely response to requests.

The Division of AST will keep a presence in Girdwood until June 30, 2016. One sergeant and four troopers will continue to operate out of the Girdwood post located near the junction of Alyeska and Seward Highways. The Girdwood post's area of responsibility includes the estimated 2,500 people living in Girdwood, Indian, Portage and Bird that are considered part of the Anchorage municipality, but do not receive their law enforcement services from the Anchorage Police Department. Additionally, the post takes care of calls in Hope, outside Whittier and other unincorporated areas of the Prince William Sound. Girdwood troopers patrol the Seward Highway from the Hope Highway at mile 55 to McHugh Creek at mile 112 where the Anchorage Police Department takes over patrol duties. A large majority of the Girdwood troopers' duties consist of traffic enforcement and motor vehicle crash investigations. The Seward Highway Traffic Safety Corridor, from mile 87 to mile 117, falls within Girdwood AST's area of responsibility.

Prior to January 2016, the Crown Point post will relocate to the Seward area due to their lease expiring, the U.S. Forest Service, who currently owns the facility, will be taking occupancy January 2016. Recently the trooper stationed at the Ninilchik post resigned from DPS, this Position Control Number (PCN), which is supervised from the Anchor Point post, is being transferred from Ninilchik to Anchor Point as a cost saving measure due to the state housing lease expiring. The substation in Ninilchik, will remain available to allow troopers in the area a place to work from. The cost to maintain this post is minimal. One of the two PCNs at the Cooper Landing post are vacant and is being transferred to the Seward post as a cost saving measure. The associated state housing lease is being terminated.

Maintaining a viable trooper presence in the outlying areas has been a challenge due to staffing levels. The reductions in the FY2016 budget have meant the elimination of seven full time positions at the Soldotna Post to include four BHP trooper positions, one Domestic Violence follow-up trooper position, one cold case investigator, and one background investigator. In the outlying posts such as Crown Point and Cooper Landing, connectivity continues to be a significant issue.

The staffing levels within E Detachment are challenging with both commissioned and civilian staff. The Soldotna Post is one of three training posts for the division. On average, approximately 75 percent of the assigned troopers have less than five years of experience, so the leadership roles fall to more tenured troopers who also serve as field training officers. As a training post, this puts a heavy strain on the staff. Turnover is fairly high, partly due to the fact that as troopers reach the point in their experience level and knowledge to become fully contributing assets, they transfer to other locations/units.

Troopers spend much of their patrol time going from call to call, which leaves very little time for adequate investigations. Due to a rash of recent burglaries and property crimes, a Criminal Suppression Detail, consisting of two seasoned troopers had been established at the Soldotna Post. The sustainability of this detail was contingent upon staffing levels. Due to the above mentioned trooper positions being cut, the Suppression Detail had to be reintegrated into patrol.

Troopers are also responding to a greater number of Report Every Dangerous Driver Immediately (REDDI) complaints, as well as false alarms from local businesses and residence. The number of REDDI reports during FY2014 was 2,970 and during FY2015 they increased 5.4 percent to 3,129. As cellular service improves in the area, so does the complexity in calls for service.

The civilian staffing in the Soldotna Public Safety Communications Center (SPSCC) has also been challenging. The SPSCC is a multi-agency staffed facility that dispatches a variety of fire, emergency medical, and law enforcement entities on the Kenai Peninsula. Of the 21 employees that staff SPSCC (including clerical and I.T.), 11 are employed by the Kenai Peninsula Borough (KPB) and 10 are employed by the state.

The center is currently fully staffed with two state ESD's in training. The new hire training program takes six to eight months to complete. This last year the center has been operating under a Memorandum of Agreement between DPS and KPB, which was established December 2013, and provides for better organizational structure. The number of 911 calls the center answered this year went up from 26,925 in FY2014 to 27,313 in FY2015, a 1.5 percent increase.

AST Director's Office – The Division of Alaska State Troopers Director's Office continues to work through and implement a comprehensive strategic planning process that will guide agency efforts and priorities for the near future. The objective is to implement a process that will enable AST to transition from being static to a more progressive

method of conducting AST's operations. AST will continue to implement the advancement of technology initiatives as well as to assess and realign its existing resources to maximize its ability to be efficient and yet provide a positive impact to providing service to Alaska. AST intends to continue efforts to provide greater follow-up on major crimes as well as applying resources to further lower the rates of sexual assaults and sex abuse of minors in Alaska. AST will further efforts to maximize effectiveness and improve responses to calls for service. Highway safety continues to be a high priority for AST and additional efforts will be expended to secure grant funding to allow for proactive patrols which are conducted solely on overtime by regularly Patrol personnel. AST will continue efforts of recruitment for state troopers by promoting the state troopers through and further review of current recruiting practices and renovation of the overall recruitment program. AST intends to rapidly fill each of our two-on, two-off remote posts to ensure continuity of services in those rural locations. In addition, AST will be working to convert additional post locations to two-on, two-off posts where appropriate to provide cost savings while enhancing the level of service to those areas. AST will increase efforts to attract qualified applicants to fill vacant VPSO positions and to highlight the importance of the VPSO program in rural Alaska. AST will increase efforts to document the state of DPS/AST facilities and the need to repair, replace, or upgrade current facilities.

Significant Changes in Results to be Delivered in FY2017

The Alaska State Troopers (AST) Division is continuing to aggressively pursue technologies that will enable it to conduct its duties more efficiently. These efforts, coupled with the full implementation of an electronic records management system acquired in FY2010, will continue to facilitate the rapid transmittal of police reports, traffic citations, and similar documents to district attorneys, the court system, the Department of Transportation and Public Facilities, and the Division of Motor Vehicles (DMV). Ultimately, these combined programs will reduce the amount of "double entry" currently taking place as troopers, AST clerical personnel, the courts, district attorneys' offices, and DMV each key the records into their own systems, or must utilize a paper record to extract necessary data. It will continue to require additional staff time to further develop policies and rules of use as these upgrades are realized. The implementation stages to this point have also required extensive training coordination and facilitation. Part of this overall technological improvement effort includes the expansion of high speed connectivity in AST's rural locations and this technological advancement is one of our high priorities.

AST anticipates providing access to the Alaska Records Management System (ARMS) to other agencies, both state and municipal. This will create significant efficiencies for both DPS and other agencies and will exponentially increase the information sharing capabilities that Alaska law enforcement will be able to experience. Long term, this will undoubtedly result in more timely identification of offenders as well as the ability to address some of the current trends which affect the public on a statewide basis. This effort was started in FY2014 and will continue into FY2016 and FY2017.

AST Director: The director has a major role in implementing statewide law enforcement policy. The director's staff is responsible for administering the division's budget and carrying out policy. Balancing law enforcement service needs of various areas of the state with the very limited number of commissioned officers and resources requires constant review and evaluation.

Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational and career development needs, and their training and discipline. The director must also develop a practice and environment that promotes planning for greater efficiency of processes and more prudent use of public funding.

The director of the Alaska State Troopers is also responsible for organizational succession planning through the preparation and mentoring of suitable candidates for higher command positions. The director's office implements new technologies and modern business practices to achieve greater efficiencies, while remaining attentive to the needs of the workforce to maintain productivity and facilitate recruitment and retention.

Two key issues facing the Alaska State Troopers Director's Office are human and physical resources and facilities. Performing basic public safety functions across a very large area is extremely challenging while striving to maintain public trust and security as well as employee safety. With the budget reductions realized in FY2016, AST's staffing level was impacted significantly. An entire proactive unit was virtually eliminated, leaving those duties to fall on already task-saturated Patrol troopers. It is a continual balancing act that the Director's Office is challenged with and

AST is rapidly approaching the point where public expectation and the ability to deliver commensurate services will no longer coincide. There will have to be some reductions in the level of service that AST will be able to provide to the public as staffing becomes stretched beyond the realistic ability to further add to the workload of the available employees.

Facilities in many locations are inadequate to support the needs of personnel resources. A number of facilities are very old and in need of significant renovation to bring them up to a level of reasonable suitability, putting them in a condition where they are able to provide a safe and secure office environment. A significant concern is the necessary preparation time required for any major infrastructure project.

The third, and likely most pressing issue, is the complex emergency dispatch services conglomeration that AST must continue to deal with. Two of the three primary dispatch centers that AST must rely on do not belong to AST. AST contracts with the City of Wasilla in one of them with ever-rising cost increases being presented to the state by the city along with reductions in services and no governance board to provide AST with meaningful input into the daily operations of the center and the services delivered. The second non-AST dispatch center is located in the Kenai Peninsula and it is co-staffed by DPS and Kenai-Peninsula Borough employees. This complex arrangement also poses significant challenges in the oversight and management of the center and its collective employees, and current arrangement does not provide for any governance board and allows for only marginal DPS input into operations, workflow, and services delivered.

These arrangements are not conducive to AST (and the department) providing comprehensive, consistent, standardized dispatch services to citizens across the state whose safety is the department's responsibility.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)

Contact Information

Contact: Kelly Howell, Director, Administrative Services

Phone: (907) 269-5591

Fax: (903) 333-7008

E-mail: kelly.howell@alaska.gov

Alaska State Trooper Detachments Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
Full-time	367	366	Annual Salaries	30,008,982
Part-time	0	0	COLA	676,439
Nonpermanent	7	2	Premium Pay	4,244,592
			Annual Benefits	18,663,831
			<i>Less 6.90% Vacancy Factor</i>	(3,700,144)
			Lump Sum Premium Pay	600,000
Totals	374	368	Total Personal Services	50,493,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech I	1	0	0	0	1
Admin Asst III	1	0	0	0	1
Admin Investigator I - DPS	2	0	0	0	2
Administrative Assistant I	2	1	0	1	4
Administrative Assistant II	2	1	0	4	7
Aircraft Pilot I	0	0	0	2	2
Aircraft Pilot II	0	1	0	0	1
Analyst/Programmer II	1	0	0	0	1
Captain, Dept of Public Safety	3	1	0	3	7
Court Services Officer	1	9	2	21	33
Criminal Justice Technician I	4	2	0	6	12
Criminal Justice Technician II	1	0	0	0	1
Division Director	1	0	0	0	1
Emergency Dispatch Supervisor	0	1	0	0	1
Emergency Serv. Dispatcher II	0	3	0	3	6
Emergency Service Dispatcher I	0	15	0	12	27
Enviro Services Journey II	0	2	0	0	2
Forensic Tech II	0	1	0	0	1
Information Officer II	2	0	0	0	2
Information Officer III	1	0	0	0	1
Information System Coordinator	1	0	0	0	1
Lieutenant, Dept Public Safety	5	2	0	4	11
Mail Svcs Courier	1	0	0	0	1
Maint Gen Journey	0	1	0	0	1
Major, Dept of Public Safety	2	0	0	0	2
Micro/Network Tech II	1	0	0	0	1
Office Assistant I	0	1	0	0	1
Office Assistant II	3	3	0	11	17
Office Assistant III	1	0	1	15	17
Procurement Spec I	1	0	0	0	1
Program Coordinator I	1	0	0	0	1
Secretary	1	0	0	0	1
Sergeant PS	2	6	1	28	37
State Trooper	4	25	3	124	156
State Trooper Recruit	0	5	0	1	6
Telecomm Planner	1	0	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Totals	46	80	7	235	368

Component Detail All Funds
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	52,508.0	51,283.2	51,220.7	51,054.8	50,493.7	-561.1	-1.1%
72000 Travel	2,185.1	1,810.2	1,785.2	1,785.2	1,785.2	0.0	0.0%
73000 Services	12,710.8	11,686.2	11,441.2	11,441.2	11,291.2	-150.0	-1.3%
74000 Commodities	1,107.2	985.8	985.8	985.8	985.8	0.0	0.0%
75000 Capital Outlay	7.7	263.7	263.7	263.7	263.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	68,518.8	66,029.1	65,696.6	65,530.7	64,819.6	-711.1	-1.1%
Fund Sources:							
1004Gen Fund (UGF)	67,591.2	64,701.0	64,368.5	64,202.6	63,491.5	-711.1	-1.1%
1005GF/Prgm (DGF)	7.3	275.0	275.0	275.0	275.0	0.0	0.0%
1007I/A Rcpts (Other)	568.9	714.1	714.1	714.1	714.1	0.0	0.0%
1055IA/OIL HAZ (Other)	0.0	50.7	50.7	50.7	50.7	0.0	0.0%
1061CIP Rcpts (Other)	351.4	288.3	288.3	288.3	288.3	0.0	0.0%
Unrestricted General (UGF)	67,591.2	64,701.0	64,368.5	64,202.6	63,491.5	-711.1	-1.1%
Designated General (DGF)	7.3	275.0	275.0	275.0	275.0	0.0	0.0%
Other Funds	920.3	1,053.1	1,053.1	1,053.1	1,053.1	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	371	367	367	367	366	-1	-0.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	9	7	7	7	2	-5	-71.4%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
ConfCom		66,029.1	51,283.2	1,810.2	11,686.2	985.8	263.7	0.0	0.0	367	0	7
1004 Gen Fund		64,701.0										
1005 GF/Prgm		275.0										
1007 I/A Rcpts		714.1										
1055 IA/OIL HAZ		50.7										
1061 CIP Rcpts		288.3										
Reverse Over Appropriation of FY2016 Cost of Living Adjustment												
Unalloc		-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-12.5										
Reduce personal services for salary over-appropriations which occurred when the original cost of living adjustment transactions were restored but associated salary adjustments were not reversed.												
Reduce New Trooper Recruit Move Costs												
Unalloc		-200.0	0.0	-25.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										
The Alaska State Trooper (AST) Detachments will cease to cover out-of-state moving costs of new trooper recruits and will coordinate the timing of in-state trooper moves to the extent possible to occur during the times of the year where moves are generally less costly. This is generally during the spring and summer months due to the availability of barge services, though there are still substantial logistical challenges in utilizing the barge service and in identifying which portions of a household will be transported via that method due to the very long transit times. The level of inconvenience that troopers should be expected to endure versus the cost for a more expedited shipment of household goods is a constant balancing act.												
In-state applicants often originate from a hub area where their moves, if necessary at all, are solely upon the road system and significantly less costly than moving someone from out of state. Trooper recruits are assigned to one of three training locations when they leave the Training Academy (Fairbanks, Palmer, and Soldotna) and if they were living in or near one of those areas when they applied, move costs are relatively minimal.												
The historical cost of in-state and out-of-state moves vary widely, depending on where the trooper is coming from, where they are going to, the size of their household (both family members and household goods) and whether or not they are able to secure permanent housing in advance of their move. On average, the department spends approximately \$1,000.0 annually in the movement of both new recruits and existing commissioned personnel who are relocated according to contractual requirements.												
The department expects there will be some reduction in qualified out-of-state applicants who ultimately accept a job offer with AST, and that out-of-state recruitments may be less successful. However, the department has identified that the most successful recruit candidates are typically in-state residents and our recruitment efforts are being focused on that target audience.												
Cost Savings Due to Closure of the Girdwood and Talkeetna Posts												
Unalloc		-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-70.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
<p>The Alaska State Trooper (AST) Detachments component will achieve reductions in lease costs as a result of closing the Talkeetna and Girdwood trooper posts. The lease at the Talkeetna trooper post expired on May 31, 2015, with no renewal options. Rather than solicit for and commit to a new and potentially long-term lease, the decision was made to consolidate the six troopers and one administrative staff from the Talkeetna post to the Wasilla post as a cost saving measure. AST will provide law enforcement service to Talkeetna by assigning troopers from the Wasilla post to cover that area on a shift by shift basis.</p> <p>The department is working with the Department of Administration to execute an early termination of the lease for the Girdwood trooper post. Girdwood falls within the Municipality of Anchorage's boundaries and the city has been put on notice that they are responsible for providing police services in this area. In a cooperative effort to maintain a level of public safety, the department agreed to leave the Girdwood trooper post open until December 31, 2015, to allow the municipality time to coordinate and deploy their own resources. Three Girdwood patrol troopers will be reassigned to communities within the Kenai Peninsula detachment. The three Alaska Bureau of Highway (ABHP) troopers will work from Anchorage and will continue to focus on highway safety along the Seward Highway.</p>													
Discontinue Enhanced Law Enforcement Presence at the Arctic Man Snow Machine Races													
1004 Gen Fund	Unalloc	-50.0	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Alaska State Troopers (AST) will no longer provide enhanced trooper coverage during the Arctic Man snow machine races. There are no communities in the immediate area of this event, which takes place at the foot of the Hoo-Doo Mountains near Summit Lake. The area consists of an immense parking lot that becomes filled with recreational vehicles and tents throughout the week-long event.</p> <p>In the past, AST has provided coverage inside the event in a proactive manner due to alcohol and drug fueled criminal activity that was reported and ultimately responded to. In an effort to reduce the required responses, AST implemented the proactive enforcement methodology.</p> <p>Though no discussions have yet been had with the event organizers, this is a privately coordinated, for-profit event that can and should be providing additional private paid security to ensure the safety of event participants. AST will continue to provide emergency response to criminal activity and search and rescue events, but cannot sustain the proactive efforts with the available resources.</p>													
Subtotal		65,696.6	51,220.7	1,785.2	11,441.2	985.8	263.7	0.0	0.0	367	0	7	
***** Changes From FY2016 Authorized To FY2016 Management Plan *****													
Transfer from Statewide Drug and Alcohol Enforcement Unit to Align Budget Authority and Position Count													
1004 Gen Fund	Trin	170.0	170.0	170.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>As part of legislative action, two positions were deleted in Alaska State Trooper (AST) Detachments. To best meet the department's mission, it has been determined to delete the positions in other components and transfer the position count and funding (if possible) to balance personal services. A Captain position (12-1902) is deleted in the Statewide Drug and Alcohol Enforcement component and a Corporal position (12-1174) is deleted in the Training Academy.</p>													
Transfer Captain (12-1991) to Statewide Drug and Alcohol Enforcement to Align Budget and Organization													
1004 Gen Fund	Trout	-191.7	-191.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
This transfer properly aligns the budget structure with the organizational structure of this position.												
Transfer State Trooper (12-1131) to AK Bureau of Highway Patrol to Cover the Girdwood Area Due to Post Closure												
1004 Gen Fund	Trout	-144.2	-144.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
This transfer allows for highway patrol coverage in the Girdwood area due to post closure.												
Transfer from Training Academy to Align Position Count												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
As part of legislative action, two positions were deleted in Alaska State Trooper (AST) Detachments. To best meet the department's mission, it has been determined to delete the positions in other components and transfer the position count and funding (if possible) to balance personal services. A Captain position (12-1902) is deleted in the Statewide Drug and Alcohol Enforcement component and a Corporal position (12-1174) is deleted in the Training Academy to meet the position reduction.												
Funding from the Training Academy cannot be transferred to AST Detachments without legislative approval. The department may enter a reimbursable services agreement between the appropriations for FY2016 and request funding transfer in FY2017 Governor's budget request.												
Subtotal		65,530.7	51,054.8	1,785.2	11,441.2	985.8	263.7	0.0	0.0	367	0	7
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Delete Non-Permanent Emergency Services Dispatcher Position (12-N15003)												
1004 Gen Fund	Dec	-77.5	-77.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
The Alaska State Trooper Detachments deletes a currently filled non-permanent Emergency Services Dispatcher (12-N15003), range 15, located in Fairbanks and associated funding.												
Delete Three Non-Permanent State Trooper Background Investigators (12-N12008, 12-N09008, 12-N09006)												
1004 Gen Fund	Dec	-207.3	-207.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
The Alaska State Trooper Detachments deletes three non-permanent State Trooper Background Investigators (12-N12008, 12-N09008, and 12-N09006) and associated funding. These currently filled non-permanent positions conduct in-depth comprehensive background investigations on prospective State Trooper and Deputy Fire Marshal employees. Two are located in Fairbanks and one is located in Anchorage. Background investigations currently completed by these three positions will be reassigned to other investigators.												
Delete: Non-permanent State Trooper (12-N12008), range 76, located in Anchorage Non-permanent State Trooper (12-N09006), range 76, located in Fairbanks Non-permanent State Trooper (12-N09008), range 76, located in Fairbanks												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Delete Non-Permanent Project Assistant (12-N15009)												
	Dec	-74.7	-74.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund		-74.7										
<p>The Alaska State Trooper Detachments deletes a non-permanent Project Assistant Position (12-N15009) and associated funding. This currently filled position is located in Anchorage and was established in FY2010 to provide support to the Program Coordinator for the department's domestic violence and sexual assault training program. All training responsibilities and associated duties of this position will be shifted to the Program Coordinator position as they were prior to FY2010.</p> <p>Delete: Non-permanent Project Assistant (12-N15009), range 16, located in Anchorage</p>												
Delete Five Full-Time State Troopers												
	Dec	-817.5	-817.5	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund		-817.5										
<p>The Alaska State Trooper Detachments deletes five permanent State Trooper positions and associated funding.</p> <p>Delete: Permanent State Trooper (12-1254), range 76, located in Girdwood Permanent State Trooper (12-1263), range 76, located in Wasilla Permanent State Trooper (12-1392), range 76, located in Unalakleet Permanent State Trooper (12-1418), range 76, located in Fairbanks Permanent State Trooper (12-1929), range 76, located in Cooper Landing</p>												
Reduce Employee Overtime and Premium Pay												
	Dec	-553.3	-553.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-553.3										
<p>Reduce Alaska State Trooper (AST) Detachments overtime and lump sum premium pay. This will limit AST's ability to respond to afterhours calls for service in our rural posts to only those that are an immediate threat to life.</p>												
Reduce Vehicle Fleet												
	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-150.0										
<p>Reduce Alaska State Trooper Detachments vehicle fleet by approximately fifteen vehicles.</p>												
Transfer Three Positions from Statewide Drug and Alcohol Enforcement to Align Budget and Organization												
	Trin	406.2	406.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		406.2										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>This transfer properly aligns the budget structure with the organizational structure of three positions. Transfer PCN's 12-1299, 12-1331, 12-1879 from Statewide Drug and Alcohol Enforcement Unit to Alaska State Trooper Detachments.</p> <p>Transfer: Full-time Criminal Justice Technician I (12-1299), range 12, located in Anchorage Full-time Criminal Justice Technician I (12-1331), range 12, located in Anchorage Full-time State Trooper (12-1879), range 76, located in Emmonak</p>												
Transfer Forensic Technician II (12-4222) from Laboratory Services to Align Budget and Organization												
1004 Gen Fund	Trin	107.4	107.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>Transfer full-time Forensic Technician II (12-4222), range 15, located in Fairbanks, from Laboratory Services to Alaska State Troopers Detachments, along with associated funding. This transfer properly aligns the budget structure with the organizational structure of this position.</p>												
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017												
1004 Gen Fund	SalAdj	624.7	624.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.</p>												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request												
1004 Gen Fund	SalAdj	-624.7	-624.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Cost of living adjustment for certain bargaining units: \$632.3</p> <p>Year three cost of living adjustment for non-covered employees - 2.5%: \$3.9</p> <p>Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$176.8</p> <p>Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$110.6</p> <p>Year two cost of living adjustment for Public Safety Employees Association - 1%: \$341.0</p>												
FY2017 Salary Increases												
1004 Gen Fund	SalAdj	655.6	655.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Public Safety Employees Association year three cost of living adjustment - 2%: \$655.6</p>												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	64,819.6	50,493.7	1,785.2	11,291.2	985.8	263.7	0.0	0.0	366	0	2

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-5047	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B / C	12.0		50,653	0	3,838	37,221	91,712	41,270
12-0099	Sergeant PS	FT	P	AA	Anchorage	100	78L	12.0		100,351	3,108	12,705	58,533	174,697	174,697
12-1005	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15J / K	12.0		60,624	0	5,384	41,534	107,542	107,542
12-1007	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15G / J	12.0		58,739	0	8,788	42,103	109,630	109,630
12-1013	Captain, Dept of Public Safety	FT	P	SS	Anchorage	300	24N / O	12.0		125,401	0	4,256	64,210	193,867	193,867
12-1014	Captain, Dept of Public Safety	FT	P	SS	Fairbanks	303	24O	12.0		136,068	0	4,256	67,551	207,875	207,875
12-1016	Information System Coordinator	FT	A	GP	Anchorage	100	18G	12.0		70,872	0	0	43,355	114,227	114,227
12-1019	State Trooper	FT	P	AA	Nome	137	76E / F	12.0		101,872	3,231	21,133	61,983	188,219	188,219
12-1024	Captain, Dept of Public Safety	FT	P	SS	Soldotna	300	24K / L	12.0		117,418	0	4,256	61,710	183,384	183,384
12-1027	Major, Dept of Public Safety	FT	P	SS	Anchorage	100	25P	12.0		151,007	0	756	71,134	222,897	222,897
12-1029	State Trooper	FT	P	AA	Palmer	100	76K	12.0		81,048	2,742	18,680	53,542	156,012	156,012
12-1031	State Trooper	FT	P	AA	Kotzebue	160	76O / P	12.0		156,712	5,664	58,931	90,997	312,304	312,304
12-1034	State Trooper	FT	P	AA	Ketchikan	1EE	76L	12.0		90,360	3,006	18,983	57,143	169,492	169,492
12-1037	Sergeant PS	FT	P	AA	Saint Marys	150	78E / F	12.0		126,699	3,995	25,413	71,099	227,206	227,206
12-1040	State Trooper	FT	P	AA	Juneau	105	76P	12.0		102,252	3,177	18,701	61,340	185,470	185,470
12-1041	State Trooper	FT	P	AA	Northway	1GG	76C / D	12.0		81,040	2,772	19,780	53,951	157,543	157,543
12-1045	Sergeant PS	FT	P	AA	Tok	115	78M / N	12.0		121,092	3,820	24,360	69,013	218,285	218,285
12-1048	Sergeant PS	FT	P	AA	Wasilla	100	78L / M	12.0		99,708	3,114	18,848	60,590	182,260	182,260
12-1049	State Trooper	FT	P	AA	Wasilla	100	76F	12.0		75,300	2,671	21,862	52,581	152,414	152,414
12-1055	Office Assistant II	FT	A	GP	Soldotna	100	10B / C	12.0		35,748	0	0	30,201	65,949	65,949
12-1057	Lieutenant, Dept Public Safety	FT	P	SS	Palmer	300	23M / N	12.0		116,904	0	4,256	61,549	182,709	182,709
12-1061	Sergeant PS	FT	P	AA	Ketchikan	1EE	78L / M	12.0		107,585	3,353	20,067	63,438	194,443	194,443
12-1064	Sergeant PS	FT	P	AA	Palmer	100	78L	12.0		97,428	3,200	24,425	61,622	186,675	186,675
12-1067	State Trooper	FT	P	AA	Soldotna	100	76J	12.0		80,464	2,646	15,800	52,245	151,155	151,155
12-1069	State Trooper	FT	P	AA	Palmer	100	76D / E	12.0		71,481	2,338	13,579	48,049	135,447	135,447
12-1070	State Trooper Recruit	FT	P	AA	Palmer	100	74C / D	12.0		58,904	1,892	9,928	41,971	112,695	112,695
12-1074	Captain, Dept of Public Safety	FT	P	SS	Palmer	300	24O / P	12.0		134,076	0	5,456	67,303	206,835	206,835
12-1078	Emergency Serv. Dispatcher II	FT	A	GP	Fairbanks	103	16J / K	12.0		68,097	0	9,267	45,787	123,151	123,151
12-1079	Administrative Assistant II	FT	A	GP	Fairbanks	103	14G	12.0		55,392	0	0	37,558	92,950	92,950

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1080	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15K	12.0		64,032	0	9,728	44,437	118,197	118,197
12-1081	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15D / E	12.0		54,168	0	6,811	39,650	100,629	100,629
12-1082	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B / C	12.0		51,696	0	3,976	37,663	93,335	93,335
12-1083	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15D / E	12.0		55,032	0	6,140	39,723	100,895	100,895
12-1086	Sergeant PS	FT	P	AA	Dillingham	137	78N	12.0		143,616	4,411	24,345	76,063	248,435	248,435
12-1088	State Trooper	FT	P	AA	Soldotna	100	76B / C	12.0		65,792	2,105	10,769	44,866	123,532	123,532
12-1091	State Trooper	FT	P	AA	Ketchikan	1EE	76K	11.5	**	85,142	2,678	12,040	51,914	151,774	151,774
12-1093	State Trooper	FT	P	AA	Wasilla	100	76J	12.0		78,120	2,548	14,552	50,899	146,119	146,119
12-1094	State Trooper	FT	P	AA	Palmer	100	76K	12.0		81,048	2,805	20,979	54,403	159,235	159,235
12-1098	State Trooper	FT	P	AA	Nome	137	76F	12.0		103,116	3,221	19,527	61,870	187,734	187,734
12-1100	Sergeant PS	FT	P	AA	Nome	137	78L	12.0		137,418	4,230	23,620	73,895	239,163	239,163
12-1101	State Trooper	FT	P	AA	Bethel	150	76K	12.0		121,548	3,771	22,019	68,423	215,761	215,761
12-1106	Office Assistant II	FT	A	GP	Fairbanks	303	10M / N	12.0		48,279	0	0	34,894	83,173	83,173
12-1109	Administrative Assistant II	FT	A	GP	Anchorage	100	14J	12.0		56,028	0	0	37,796	93,824	93,824
12-1111	Administrative Assistant II	FT	A	GP	Ketchikan	300	14Q	12.0		72,492	0	0	43,962	116,454	116,454
12-1113	Lieutenant, Dept Public Safety	FT	P	SS	Soldotna	300	23L / M	12.0		111,774	0	4,256	59,791	175,821	175,821
12-1115	Lieutenant, Dept Public Safety	FT	P	SS	Bethel	350	23M / N	12.0		176,757	0	4,256	80,295	261,308	261,308
12-1117	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15C / D	12.0		51,071	0	5,743	38,091	94,905	94,905
12-1119	Emergency Serv. Dispatcher II	FT	A	GP	Fairbanks	103	16G	12.0		63,840	0	7,305	43,458	114,603	114,603
12-1120	Criminal Justice Technician I	FT	A	GP	Bethel	150	12B / C	12.0		60,909	0	0	39,624	100,533	100,533
12-1122	State Trooper	FT	P	AA	Ketchikan	1EE	76L	11.5	**	89,433	2,791	11,868	53,456	157,548	157,548
12-1123	State Trooper	FT	P	AA	Cooper Landing	100	76J	12.0		78,120	2,520	13,552	50,525	144,717	144,717
12-1125	State Trooper	FT	P	AA	Soldotna	100	76D / E	12.0		70,824	2,365	15,202	48,411	136,802	136,802
12-1128	Sergeant PS	FT	P	AA	Fairbanks	103	78J	12.0		93,228	3,070	18,463	58,022	172,783	172,783
12-1130	State Trooper	FT	P	AA	King Salmon	150	76E / F	12.0		112,410	3,404	17,207	64,054	197,075	197,075
12-1133	State Trooper	FT	P	AA	Glennallen	1FF	76F	12.0		83,748	2,819	18,810	54,602	159,979	159,979
12-1138	State Trooper	FT	P	AA	Palmer	100	76C / D	12.0		69,632	2,259	12,527	46,962	131,380	131,380
12-1140	Sergeant PS	FT	P	AA	Kenai	100	78N	12.0		104,868	3,194	16,734	61,544	186,340	186,340
12-1150	Lieutenant, Dept Public	FT	P	SS	Anchorage	300	23L / M	12.0		113,585	0	4,256	60,469	178,310	178,310

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1155	Safety Office Assistant III	FT	A	GP	Aniak	150	11B / C	12.0		56,800	0	0	38,085	94,885	94,885
12-1158	Division Director	FT	P	XE	Anchorage	N00	27J / K	12.0		127,328	0	756	63,574	191,658	191,658
12-1161	Lieutenant, Dept Public	FT	P	SS	Wasilla	300	23K / L	12.0		108,318	0	5,456	58,946	172,720	172,720
12-1164	Safety Administrative Assistant II	FT	A	SS	Soldotna	700	14N / O	12.0		65,249	0	0	40,774	106,023	106,023
12-1167	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B	12.0		49,908	0	3,838	36,942	90,688	90,688
12-1171	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B / C	12.0		51,622	0	3,838	37,584	93,044	93,044
12-1177	State Trooper	FT	P	AA	Nome	137	76O	12.0		128,592	3,975	22,745	70,857	226,169	226,169
12-1183	State Trooper	FT	P	AA	Seward	100	76J	12.0		78,120	2,655	18,458	52,362	151,595	151,595
12-1185	State Trooper	FT	P	AA	Delta Junction	115	76E / F	12.0		89,383	3,039	21,169	57,595	171,186	171,186
12-1188	State Trooper	FT	P	AA	Anchor Point	100	76F	12.0		75,300	2,487	15,156	50,070	143,013	143,013
12-1191	State Trooper	FT	P	AA	Palmer	100	76L / M	12.0		88,196	2,827	14,644	54,707	160,374	160,374
12-1192	Court Services Officer	FT	P	AA	Nome	137	74J / K	12.0		92,617	2,796	9,079	54,279	158,771	158,771
12-1193	Sergeant PS	FT	P	AA	Healy	115	78L	12.0		111,972	3,485	20,727	65,019	201,203	201,203
12-1196	Office Assistant III	FT	A	GP	Juneau	105	11E / F	12.0		43,144	0	0	32,971	76,115	76,115
12-1209	State Trooper	FT	P	AA	Aniak	150	76L / M	12.0		130,245	3,966	20,761	70,753	225,725	225,725
12-1210	Information Officer II	FT	A	GP	Anchorage	100	17J / K	12.0		69,631	0	0	42,891	112,522	112,522
12-1211	State Trooper	FT	P	AA	Fairbanks	103	76K / L	12.0		84,516	2,833	18,535	54,786	160,670	160,670
12-1212	Sergeant PS	FT	P	AA	Fairbanks	103	78K / L	12.0		97,173	3,105	15,764	58,489	174,531	174,531
12-1213	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		71,723	2,523	20,060	50,566	144,872	144,872
12-1215	State Trooper	FT	P	AA	Palmer	100	76L / M	12.0		87,053	2,976	21,207	56,737	167,973	167,973
12-1218	Lieutenant, Dept Public Safety	FT	P	SS	Anchorage	300	23M / N	12.0		116,904	0	5,456	61,925	184,285	184,285
12-1219	Lieutenant, Dept Public Safety	FT	P	SS	Fairbanks	303	23N / O	12.0		121,370	0	6,956	63,794	192,120	192,120
12-1221	Office Assistant III	FT	A	GP	Anchor Point	100	11C / D	12.0		39,635	0	0	31,657	71,292	71,292
12-1222	Administrative Assistant I	FT	A	GP	Fairbanks	103	12G / J	12.0		49,018	0	0	35,171	84,189	84,189
12-1231	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		70,312	2,396	16,860	48,840	138,408	138,408
12-1235	State Trooper	FT	P	AA	Soldotna	100	76J	12.0		78,120	2,601	16,481	51,622	148,824	148,824
12-1236	State Trooper	FT	P	AA	Soldotna	100	76F / J	12.0		76,240	2,487	14,215	50,069	143,011	143,011
12-1237	State Trooper	FT	P	AA	Kodiak	111	76D / E	12.0		80,156	2,643	15,990	52,200	150,989	150,989
12-1238	State Trooper	FT	P	AA	Kodiak	111	76E / F	12.0		83,166	2,705	15,225	53,041	154,137	154,137
12-1240	Admin Investigator I - DPS	FT	A	GP	Anchorage	100	21A / B	12.0		73,368	0	0	44,290	117,658	0
12-1241	Emergency Serv. Dispatcher II	FT	A	SS	Ketchikan	300	16K / L	12.0		68,329	0	5,134	43,850	117,313	117,313

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1242	Emergency Serv. Dispatcher II	FT	A	GP	Fairbanks	303	16M / N	12.0		76,052	0	11,283	49,521	136,856	136,856
12-1243	Secretary	FT	A	GP	Anchorage	100	11D / E	12.0		40,278	0	0	31,898	72,176	72,176
12-1249	Office Assistant III	FT	A	GP	Seward	100	11B / C	12.0		37,716	0	0	30,938	68,654	68,654
12-1251	State Trooper	FT	P	AA	Anchor Point	100	76J / K	12.0		79,096	2,693	18,858	52,878	153,525	153,525
12-1252	State Trooper	FT	P	AA	Kodiak	111	76K / L	12.0		91,052	3,035	19,344	57,537	170,968	170,968
12-1254	State Trooper	FT	P	AA	Girdwood	100	76J	12.0		0	0	0	0	0	0
12-1255	State Trooper	FT	P	AA	Fairbanks	103	76O / P	12.0		97,777	3,076	14,114	58,097	173,064	173,064
12-1256	State Trooper	FT	P	AA	Haines	1EE	76J	12.0		86,471	2,894	18,795	55,616	163,776	163,776
12-1257	State Trooper	FT	P	AA	Bethel	150	76F	12.0		112,920	3,436	17,892	64,428	198,676	198,676
12-1258	Lieutenant, Dept Public Safety	FT	P	SS	Fairbanks	303	23M / N	12.0		121,691	0	5,456	63,424	190,571	190,571
12-1259	State Trooper	FT	P	AA	Delta Junction	115	76F / J	12.0		87,624	2,898	17,799	55,675	163,996	163,996
12-1261	State Trooper	FT	P	AA	Kotzebue	160	76F / J	12.0		128,808	4,001	23,545	71,175	227,529	227,529
12-1262	State Trooper	FT	P	AA	Wasilla	100	76B / C	12.0		65,792	2,360	20,060	48,345	136,557	136,557
12-1263	State Trooper	FT	P	AA	Wasilla	100	76E / F	12.0		0	0	0	0	0	0
12-1265	State Trooper	FT	P	AA	Palmer	100	76J / K	12.0		79,096	2,695	18,946	52,910	153,647	153,647
12-1268	State Trooper	FT	P	AA	Palmer	100	76D / E	12.0		73,825	2,384	12,915	48,678	137,802	137,802
12-1272	State Trooper	FT	P	AA	Galena	137	76J / K	12.0		109,151	3,471	22,989	64,844	200,455	200,455
12-1275	State Trooper Recruit	FT	P	AA	Fairbanks	103	74C / D	12.0		60,688	1,894	8,202	41,993	112,777	112,777
12-1278	State Trooper Recruit	FT	P	AA	Fairbanks	103	74C / D	12.0		60,688	1,840	6,256	41,264	110,048	110,048
12-1279	State Trooper	FT	P	AA	Wasilla	100	76K / L	12.0		81,428	2,641	14,651	52,175	150,895	150,895
12-1281	State Trooper	FT	P	AA	Aniak	150	76N	12.0		100,683	3,132	17,245	60,358	181,418	181,418
12-1282	State Trooper	FT	P	AA	Cantwell	115	76F	12.0		89,140	3,100	23,634	58,428	174,302	174,302
12-1283	State Trooper	FT	P	AA	Palmer	100	76C / D	12.0		68,260	2,335	16,690	48,008	135,293	135,293
12-1285	State Trooper	FT	P	AA	Craig	1EE	76L	12.0		90,360	3,093	22,145	58,327	173,925	173,925
12-1289	State Trooper	FT	P	AA	Healy	115	76N / O	12.0		105,166	3,225	17,633	61,918	187,942	187,942
12-1291	State Trooper	FT	P	AA	Wasilla	100	76J	12.0		78,120	2,702	20,161	53,000	153,983	153,983
12-1299	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12A / B	12.0		39,684	0	0	31,675	71,359	71,359
12-1303	Sergeant PS	FT	P	AA	Palmer	100	78K	12.0		97,434	3,156	19,811	60,102	180,503	180,503
12-1329	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15C / D	12.0		50,514	0	5,743	37,882	94,139	94,139
12-1331	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12A / B	12.0		39,684	0	0	31,675	71,359	71,359
12-1332	State Trooper	FT	P	AA	Ketchikan	1EE	76L / M	11.5	**	89,433	2,791	11,868	53,456	157,548	157,548
12-1334	State Trooper	FT	P	AA	Saint Marys	150	76F	12.0		112,920	3,496	20,192	65,148	201,756	201,756
12-1335	State Trooper Recruit	FT	P	AA	Fairbanks	103	74C / D	12.0		60,688	1,852	6,678	41,422	110,640	110,640

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1337	State Trooper	FT	P	AA	Aniak	150	76F	12.0		112,920	3,522	21,192	65,462	203,096	203,096
12-1338	State Trooper	FT	P	AA	Glennallen	1FF	76E / F	12.0		81,354	2,666	15,611	52,507	152,138	152,138
12-1340	State Trooper	FT	P	AA	Soldotna	100	76C / D	12.0		68,260	2,289	15,005	47,377	132,931	132,931
12-1341	State Trooper	FT	P	AA	Kodiak	111	76F	12.0		86,050	2,770	14,703	53,926	157,449	157,449
12-1351	Administrative Assistant II	FT	A	SS	Palmer	500	14A / B	12.0		45,919	0	0	33,534	79,453	79,453
12-1354	Sergeant PS	FT	P	AA	Soldotna	100	78M	12.0		101,076	3,287	24,062	62,651	191,076	191,076
12-1356	Sergeant PS	FT	P	AA	Wasilla	100	78K	12.0		96,729	3,130	17,126	58,832	175,817	175,817
12-1362	Criminal Justice Technician I	FT	A	GP	Fairbanks	103	12J / K	12.0		51,636	0	0	36,151	87,787	87,787
12-1363	Office Assistant III	FT	A	GP	Delta Junction	100	11E / F	12.0		41,087	0	0	32,201	73,288	73,288
12-1371	State Trooper	FT	P	AA	Bethel	150	76C / D	12.0		103,956	3,205	18,086	61,681	186,928	186,928
12-1373	State Trooper	FT	P	AA	Glennallen	1FF	76C / D	12.0		75,936	2,659	20,805	52,423	151,823	151,823
12-1374	State Trooper	FT	P	AA	Seward	100	76E / F	12.0		74,733	2,515	16,747	50,453	144,448	144,448
12-1378	State Trooper	FT	P	AA	Wasilla	100	76E / F	12.0		73,484	2,532	18,634	50,692	145,342	145,342
12-1380	Criminal Justice Technician I	FT	A	GP	Fairbanks	103	12J / K	12.0		51,092	0	0	35,948	87,040	87,040
12-1382	Micro/Network Tech II	FT	A	GP	Anchorage	100	16B / C	12.0		53,154	0	0	36,720	89,874	89,874
12-1383	Sergeant PS	FT	P	AA	Soldotna	100	78L / M	12.0		101,561	3,178	19,436	61,354	185,529	185,529
12-1384	Sergeant PS	FT	P	AA	Aniak	150	78F / J	12.0		135,082	4,159	23,263	73,051	235,555	235,555
12-1386	Sergeant PS	FT	P	AA	Fairbanks	103	78F / J	12.0		90,418	2,897	14,948	55,653	163,916	163,916
12-1388	Sergeant PS	FT	P	AA	Delta Junction	115	78K	12.0		111,975	3,623	25,989	66,668	208,255	208,255
12-1389	Sergeant PS	FT	P	AA	Soldotna	100	78J	12.0		93,912	3,157	20,920	59,198	177,187	177,187
12-1391	State Trooper	FT	P	AA	Tok	115	76L / M	12.0		99,428	3,185	21,844	61,440	185,897	185,897
12-1392	State Trooper	FT	P	AA	Unalakleet	150	76L / M	12.0		0	0	0	0	0	0
12-1394	State Trooper Recruit	FT	P	AA	Fairbanks	103	74B / C	12.0		58,492	1,768	5,839	40,286	106,385	106,385
12-1395	State Trooper	FT	P	AA	Wasilla	100	76K / L	12.0		84,873	2,826	17,921	54,690	160,310	160,310
12-1403	Emergency Serv. Dispatcher II	FT	A	GP	Soldotna	100	16C / D	12.0		54,988	0	6,153	39,711	100,852	100,852
12-1404	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15A / B	12.0		48,245	0	4,766	36,666	89,677	89,677
12-1408	Sergeant PS	FT	P	AA	Wasilla	100	78M / N	12.0		102,340	3,293	23,049	62,730	191,412	191,412
12-1411	State Trooper	FT	P	AA	Cantwell	115	76J / K	12.0		91,892	3,045	18,867	57,673	171,477	171,477
12-1412	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		71,723	2,449	17,360	49,555	141,087	141,087
12-1415	Sergeant PS	FT	P	AA	Bethel	150	78K / L	12.0		146,113	4,485	24,655	76,942	252,195	252,195
12-1416	Sergeant PS	FT	P	AA	Bethel	150	78N / O	12.0		160,482	5,212	37,967	85,612	289,273	289,273
12-1417	State Trooper	FT	P	AA	Fairbanks	103	76F / J	12.0		79,492	2,569	13,978	51,198	147,237	147,237
12-1418	State Trooper	FT	P	AA	Fairbanks	103	76E / F	12.0		0	0	0	0	0	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1419	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15D / E	12.0		53,574	0	4,984	38,744	97,302	97,302
12-1420	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15D / E	12.0		52,874	0	5,961	38,848	97,683	97,683
12-1421	Office Assistant II	FT	A	GP	Wasilla	300	10L / M	12.0		46,625	0	0	34,275	80,900	80,900
12-1423	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		37,320	0	0	30,790	68,110	68,110
12-1424	Lieutenant, Dept Public Safety	FT	P	SS	Anchorage	300	23K / L	12.0		107,594	0	4,256	58,226	170,076	170,076
12-1427	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15A / B	12.0		48,456	0	5,544	37,037	91,037	91,037
12-1428	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15F / G	12.0		59,248	0	8,739	42,275	110,262	110,262
12-1431	State Trooper	FT	P	AA	Bethel	150	76E / F	12.0		112,070	3,443	19,007	64,511	199,031	199,031
12-1432	State Trooper	FT	P	AA	Nenana	1DD	76L	12.0		87,240	3,063	24,198	57,927	172,428	172,428
12-1437	State Trooper	FT	P	AA	Bethel	150	76F	12.0		135,744	4,180	23,420	73,308	236,652	236,652
12-1442	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B / C	12.0		50,653	0	3,838	37,221	91,712	91,712
12-1443	Criminal Justice Technician I	FT	A	GP	Palmer	300	12L / M	12.0		50,920	0	0	35,883	86,803	86,803
12-1444	Office Assistant II	FT	A	GP	Soldotna	100	10B / C	12.0		35,748	0	0	30,201	65,949	65,949
12-1455	State Trooper	FT	P	AA	Fairbanks	103	76F / J	12.0		78,040	2,643	18,097	52,197	150,977	150,977
12-1456	Sergeant PS	FT	P	AA	Fairbanks	103	78M	12.0		104,112	3,306	21,747	62,877	192,042	192,042
12-1457	Sergeant PS	FT	P	AA	Fairbanks	103	78C / D	12.0		81,966	2,691	15,939	52,859	153,455	153,455
12-1458	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15J	12.0		62,028	0	5,934	42,266	110,228	110,228
12-1459	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	300	15N / O	12.0		71,491	0	6,680	46,089	124,260	124,260
12-1461	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14G	12.0		53,784	0	0	36,956	90,740	90,740
12-1462	Criminal Justice Technician I	FT	A	GP	Palmer	300	12K / L	12.0		52,153	0	0	36,345	88,498	88,498
12-1469	Accounting Tech I	FT	A	GP	Anchorage	100	12D / E	12.0		42,569	0	0	32,756	75,325	75,325
12-1470	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15D / E	12.0		52,804	0	4,984	38,455	96,243	96,243
12-1471	Office Assistant II	FT	A	GP	Palmer	200	10D / E	12.0		37,756	0	0	30,953	68,709	68,709
12-1473	Office Assistant II	FT	A	GP	Soldotna	300	10L / M	12.0		44,340	0	0	33,419	77,759	77,759
12-1476	State Trooper	FT	P	AA	Anchor Point	100	76E / F	12.0		74,244	2,544	18,291	50,848	145,927	145,927
12-1477	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		70,312	2,393	16,726	48,789	138,220	138,220
12-1478	State Trooper	FT	P	AA	Fairbanks	103	76D / E	12.0		72,948	2,401	14,379	48,898	138,626	138,626

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1479	State Trooper	FT	P	AA	Fairbanks	103	76N	12.0		93,228	3,171	23,587	59,941	179,927	179,927
12-1480	State Trooper	FT	P	AA	Dillingham	137	76C / D	12.0		93,484	3,048	17,392	57,717	171,641	171,641
12-1482	State Trooper	FT	P	AA	Fairbanks	103	76F / J	12.0		80,460	2,717	18,360	53,202	154,739	154,739
12-1483	State Trooper Recruit	FT	P	AA	Fairbanks	103	74B / C	12.0		58,492	1,777	6,158	40,405	106,832	106,832
12-1484	State Trooper	FT	P	AA	Nome	137	76K	12.0		113,242	3,539	21,491	65,656	203,928	203,928
12-1486	State Trooper	FT	P	AA	Wasilla	100	76L / M	12.0		87,053	2,861	17,039	55,176	162,129	162,129
12-1487	Office Assistant II	FT	A	GP	Fairbanks	103	10B / C	12.0		36,822	0	0	30,604	67,426	67,426
12-1488	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15B / C	12.0		49,834	0	6,452	37,893	94,179	94,179
12-1489	Office Assistant III	FT	A	GP	Ketchikan	300	11L	12.0		49,020	0	0	35,172	84,192	84,192
12-1495	Sergeant PS	FT	P	AA	Seward	100	78L	12.0		100,048	3,159	20,232	61,130	184,569	184,569
12-1499	State Trooper	FT	P	AA	Anchorage	100	76J	12.0		78,120	2,520	13,552	50,525	144,717	144,717
12-1507	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15A / B	12.0		49,401	0	3,705	36,702	89,808	89,808
12-1508	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15A / B	12.0		49,908	0	5,709	37,642	93,259	93,259
12-1509	Office Assistant II	FT	A	GP	Fairbanks	303	10L / M	12.0		46,411	0	0	34,195	80,606	80,606
12-1510	Enviro Services Journey II	FT	A	LL	Fairbanks	1EE	60K	12.0		42,569	0	0	32,627	75,196	75,196
12-1511	Office Assistant I	FT	A	GP	Fairbanks	103	8B / C	12.0		32,276	0	0	28,901	61,177	61,177
12-1512	Criminal Justice Technician I	FT	A	GP	Nome	137	12B / C	12.0		55,482	0	0	37,592	93,074	93,074
12-1514	Administrative Assistant II	FT	A	SS	Palmer	500	14C / D	12.0		49,001	0	0	34,689	83,690	83,690
12-1520	State Trooper	FT	P	AA	Fairbanks	103	76K / L	12.0		84,516	2,805	17,518	54,405	159,244	159,244
12-1521	Office Assistant III	FT	A	GP	Wasilla	100	11J / K	12.0		46,832	0	0	34,352	81,184	81,184
12-1527	Criminal Justice Technician I	FT	A	GP	Palmer	100	12B / C	12.0		40,980	0	0	32,161	73,141	73,141
12-1531	Sergeant PS	FT	P	AA	Juneau	105	78L / M	12.0		105,876	3,247	17,749	62,177	189,049	189,049
12-1539	Enviro Services Journey II	FT	A	LL	Fairbanks	1EE	60E / F	12.0		39,288	0	2,892	32,482	74,662	74,662
12-1540	Maint Gen Journey	FT	A	LL	Fairbanks	1EE	54D / E	12.0		53,134	0	0	36,584	89,718	89,718
12-1546	Lieutenant, Dept Public Safety	FT	P	SS	Anchorage	300	23L / M	12.0		112,086	0	4,256	59,908	176,250	176,250
12-1547	Aircraft Pilot I	FT	A	GP	Bethel	150	16B / C	12.0		78,471	0	9,512	49,763	137,746	137,746
12-1548	Sergeant PS	FT	P	AA	Kodiak	111	78F	12.0		100,440	3,143	19,216	60,934	183,733	183,733
12-1550	State Trooper	FT	P	AA	Wasilla	100	76F	12.0		75,300	2,536	16,943	50,739	145,518	145,518
12-1552	State Trooper	FT	P	AA	Fairbanks	103	76L	12.0		86,604	2,853	17,196	55,067	161,720	161,720
12-1554	State Trooper	FT	P	AA	Kotzebue	160	76K	12.0		133,519	4,128	23,655	72,685	233,987	233,987
12-1556	Administrative Assistant I	FT	A	GP	Bethel	350	12K / L	12.0		77,099	0	0	45,687	122,786	122,786
12-1557	Office Assistant II	FT	A	GP	Nome	337	10O / P	12.0		71,248	0	0	43,496	114,744	114,744
12-1558	State Trooper	FT	P	AA	Soldotna	100	76B / C	12.0		65,792	2,183	13,611	45,930	127,516	127,516

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1559	State Trooper	FT	P	AA	Bethel	150	76D / E	12.0		108,610	3,357	19,203	63,489	194,659	194,659
12-1561	State Trooper	FT	P	AA	Craig	1EE	76F	11.5	**	78,660	2,477	11,181	49,164	141,482	141,482
12-1563	Administrative Assistant II	FT	A	SS	Anchorage	500	14E / F	12.0		51,549	0	0	35,643	87,192	87,192
12-1566	State Trooper	FT	P	AA	King Salmon	150	76K	12.0		121,548	3,684	18,719	67,389	211,340	211,340
12-1583	Sergeant PS	FT	P	AA	Glennallen	1FF	78F / J	12.0		98,105	3,154	21,979	61,068	184,306	184,306
12-1588	State Trooper	FT	P	AA	Ketchikan	1EE	76M	11.5	**	92,324	2,900	12,992	54,960	163,176	163,176
12-1590	State Trooper	FT	P	AA	Galena	137	76K	12.0		113,242	3,650	25,741	66,987	209,620	209,620
12-1593	State Trooper	FT	P	AA	Wasilla	100	76B / C	12.0		67,112	2,197	12,796	46,119	128,224	128,224
12-1596	State Trooper	FT	P	AA	Fairbanks	103	76B / C	12.0		67,772	2,204	12,420	46,226	128,622	128,622
12-1601	State Trooper	FT	P	AA	Kodiak	111	76J / K	12.0		89,928	2,976	18,336	56,739	167,979	167,979
12-1604	Office Assistant III	FT	A	GP	Dillingham	137	11C / D	12.0		53,090	0	0	36,696	89,786	89,786
12-1605	Administrative Assistant I	FT	A	GP	Anchorage	100	12C / D	12.0		41,248	0	0	32,261	73,509	73,509
12-1606	Office Assistant III	FT	A	GP	Kotzebue	160	11D / E	12.0		65,482	0	0	41,337	106,819	106,819
12-1608	Lieutenant, Dept Public Safety	FT	P	SS	Anchorage	300	23N / O	12.0		122,908	0	4,256	63,430	190,594	190,594
12-1610	State Trooper	FT	P	AA	Fairbanks	103	76L	12.0		89,202	2,861	14,878	55,172	162,113	162,113
12-1611	State Trooper	FT	P	AA	Soldotna	100	76J / K	12.0		79,912	2,718	18,978	53,228	154,836	154,836
12-1619	Office Assistant II	FT	A	GP	Palmer	100	10C / D	12.0		36,951	0	0	30,652	67,603	67,603
12-1622	Criminal Justice Technician I	FT	A	GP	Soldotna	300	12L / M	12.0		52,961	0	0	36,648	89,609	89,609
12-1623	Office Assistant III	FT	A	GP	Kenai	100	11G	12.0		43,728	0	0	33,190	76,918	76,918
12-1624	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15B / C	12.0		48,529	0	3,727	36,384	88,640	88,640
12-1630	Emergency Serv. Dispatcher II	FT	A	GP	Soldotna	100	16J / K	12.0		65,761	0	4,965	43,301	114,027	114,027
12-1631	Office Assistant III	FT	A	GP	Tok	100	11C / D	12.0		39,145	0	296	31,584	71,025	71,025
12-1632	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15D / E	12.0		54,168	0	6,140	39,399	99,707	99,707
12-1633	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15C / D	12.0		52,024	0	3,976	37,786	93,786	93,786
12-1635	Office Assistant II	FT	A	GP	Anchorage	100	10D / E	12.0		38,459	0	0	31,217	69,676	69,676
12-1637	Admin Asst III	FT	A	SS	Anchorage	700	15L / M	12.0		64,852	0	0	40,625	105,477	105,477
12-1647	Captain, Dept of Public Safety	FT	P	SS	Ketchikan	100	24L / M	12.0		118,488	0	4,256	62,045	184,789	184,789
12-1649	State Trooper	FT	P	AA	Wasilla	100	76F / J	12.0		77,180	2,575	16,484	51,271	147,510	147,510
12-1650	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		70,312	2,283	12,720	47,289	132,604	132,604
12-1651	State Trooper	FT	P	AA	Palmer	100	76L	12.0		87,237	2,856	16,644	55,097	161,834	161,834
12-1652	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		70,312	2,409	17,327	49,015	139,063	139,063
12-1653	State Trooper	FT	P	AA	Fairbanks	103	76E / F	12.0		75,099	2,470	14,751	49,843	142,163	142,163

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1654	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		71,723	2,357	14,020	48,305	136,405	136,405
12-1655	State Trooper	FT	P	AA	Palmer	100	76C / D	12.0		69,632	2,285	13,477	47,318	132,712	132,712
12-1656	State Trooper	FT	P	AA	Fairbanks	103	76K	12.0		83,472	2,853	20,318	55,063	161,706	161,706
12-1657	State Trooper	FT	P	AA	Girdwood	100	76L / M	12.0		86,846	2,866	17,415	55,240	162,367	162,367
12-1658	Sergeant PS	FT	P	AA	Anchor Point	100	78F	12.0		89,857	2,884	15,056	55,484	163,281	163,281
12-1659	State Trooper	FT	P	AA	Palmer	100	76M / N	12.0		91,583	2,953	15,847	56,426	166,809	166,809
12-1660	Sergeant PS	FT	P	AA	Soldotna	100	78O	12.0		108,804	3,336	18,202	63,236	193,578	193,578
12-1661	State Trooper	FT	P	AA	Tok	115	76K	12.0		95,951	3,131	23,280	60,801	183,163	183,163
12-1663	Sergeant PS	FT	P	AA	Kotzebue	160	78N	12.0		174,001	5,463	34,001	88,604	302,069	302,069
12-1667	Procurement Spec I	FT	A	GP	Anchorage	100	14G / J	12.0		55,935	0	1,654	38,381	95,970	95,970
12-1674	Information Officer II	FT	A	GP	Anchorage	100	17J / K	12.0		69,070	0	1,326	43,177	113,573	113,573
12-1675	Information Officer III	FT	A	SS	Anchorage	300	20O / P	12.0		102,545	0	0	54,741	157,286	157,286
12-1677	Court Services Officer	FT	P	AA	Palmer	100	74K	12.0		69,948	2,117	7,061	45,034	124,160	124,160
12-1678	Court Services Officer	FT	P	AA	Kenai	100	74K / L	12.0		72,467	2,186	7,061	45,977	127,691	127,691
12-1679	Court Services Officer	FT	P	AA	Kenai	100	74J / K	12.0		68,260	2,160	10,332	45,626	126,378	126,378
12-1680	State Trooper	FT	P	AA	Palmer	100	76J / K	12.0		80,682	2,685	16,993	52,773	153,133	153,133
12-1681	State Trooper	FT	P	AA	Wasilla	100	76J	12.0		78,120	2,548	14,552	50,899	146,119	146,119
12-1682	State Trooper	FT	P	AA	Wasilla	100	76J	12.0		78,120	2,655	18,458	52,362	151,595	151,595
12-1685	Court Services Officer	FT	P	AA	Palmer	100	74M	12.0		75,300	2,499	15,616	50,242	143,657	143,657
12-1693	Court Services Officer	FT	P	AA	Palmer	100	74O / P	12.0		84,084	2,541	8,336	50,805	145,766	145,766
12-1696	State Trooper	FT	P	AA	Palmer	100	76M	12.0		88,944	2,894	16,347	55,625	163,810	163,810
12-1698	Court Services Officer	FT	P	AA	Fairbanks	103	74C / D	12.0		62,091	2,077	13,469	44,491	122,128	122,128
12-1699	Court Services Officer	FT	P	AA	Fairbanks	103	74K / L	12.0		74,636	2,292	8,751	47,422	133,101	133,101
12-1700	Court Services Officer	FT	P	AA	Fairbanks	103	74K	12.0		72,048	2,207	8,251	46,266	128,772	128,772
12-1701	Court Services Officer	FT	P	AA	Fairbanks	103	74F / J	12.0		68,190	2,075	7,289	44,461	122,015	122,015
12-1702	Court Services Officer	FT	P	AA	Barrow	150	74Q / R	12.0		131,041	3,771	12,549	68,430	215,791	215,791
12-1703	Court Services Officer	FT	P	AA	Fairbanks	103	74K	12.0		72,048	2,194	7,751	46,079	128,072	128,072
12-1704	Court Services Officer	FT	P	AA	Juneau	105	74Q / R	12.0		94,992	2,868	9,319	55,258	162,437	162,437
12-1705	State Trooper	FT	P	AA	Juneau	105	76C / D	12.0		73,306	2,267	9,175	47,083	131,831	131,831
12-1706	Court Services Officer	FT	P	AA	Ketchikan	1EE	74N / O	12.0		85,393	2,576	8,323	51,290	147,582	147,582
12-1708	State Trooper	FT	P	AA	Emmonak	150	76L	12.0		132,416	4,096	23,524	72,298	232,334	232,334
12-1709	State Trooper	FT	P	AA	Kotzebue	160	76F	12.0		123,753	3,762	19,492	68,322	215,329	215,329
12-1714	Court Services Officer	FT	P	AA	Anchorage	100	74L	12.0		72,576	2,319	11,797	47,791	134,483	134,483
12-1715	State Trooper	FT	P	AA	Palmer	100	76F	12.0		75,300	2,630	20,362	52,019	150,311	150,311
12-1716	Office Assistant II	FT	A	GP	Palmer	100	10K / L	12.0		45,088	0	0	33,699	78,787	78,787
12-1763	Office Assistant II	FT	A	GP	Anchorage	100	10F / G	12.0		40,386	0	3,052	33,081	76,519	76,519
12-1771	Office Assistant III	FT	A	GP	Glennallen	100	11G / J	12.0		45,314	0	0	33,784	79,098	79,098
12-1773	Criminal Justice Technician	FT	A	GP	Anchorage	100	12D / E	12.0		42,752	0	1,625	33,433	77,810	77,810

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1774	Office Assistant III	FT	A	GP	Anchorage	100	11B / C	12.0		38,409	0	0	31,198	69,607	69,607
12-1775	Emergency Dispatch Supervisor	FT	A	SS	Fairbanks	303	18C / D	12.0		67,701	0	0	41,692	109,393	109,393
12-1779	Court Services Officer	FT	P	AA	Nome	137	74J	12.0		92,328	2,788	9,079	54,171	158,366	158,366
12-1823	Sergeant PS	FT	P	AA	Girdwood	100	78J	12.0		90,516	3,121	23,015	58,711	175,363	175,363
12-1824	State Trooper	FT	P	AA	Soldotna	100	76M / N	12.0		90,324	3,082	21,783	58,178	173,367	173,367
12-1829	Office Assistant III	FT	A	GP	Saint Marys	150	11C / D	12.0		58,650	0	0	38,778	97,428	97,428
12-1830	Office Assistant II	FT	A	GP	Bethel	150	10B / C	12.0		53,181	0	0	36,730	89,911	89,911
12-1841	State Trooper	FT	P	AA	Palmer	100	76E / F	12.0		73,484	2,607	21,334	51,703	149,128	149,128
12-1842	State Trooper	FT	P	AA	Juneau	105	76K	11.5	**	83,957	2,623	11,188	51,151	148,919	148,919
12-1843	State Trooper	FT	P	AA	Soldotna	100	76B / C	12.0		67,112	2,263	15,217	47,026	131,618	131,618
12-1844	State Trooper	FT	P	AA	Dillingham	137	76M	12.0		123,952	3,826	21,716	69,081	218,575	218,575
12-1845	State Trooper	FT	P	AA	Delta Junction	115	76K / L	12.0		94,320	3,042	16,341	57,636	171,339	171,339
12-1877	State Trooper	FT	P	AA	Wasilla	100	76F	12.0		76,756	2,571	16,774	51,221	147,322	147,322
12-1879	State Trooper	FT	P	AA	Emmonak	150	76M	12.0		146,112	4,705	33,012	79,559	263,388	263,388
12-1883	State Trooper	FT	P	AA	Unalakleet	150	76F / J	12.0		114,332	3,473	17,892	64,870	200,567	200,567
12-1884	State Trooper	FT	P	AA	Emmonak	150	76O	12.0		151,932	4,577	22,348	78,042	256,899	256,899
12-1886	State Trooper	FT	P	AA	Aniak	150	76C / D	12.0		104,430	3,177	16,536	61,344	185,487	185,487
12-1888	State Trooper	FT	P	AA	Soldotna	100	76K / L	12.0		83,705	2,779	17,401	54,058	157,943	157,943
12-1889	Criminal Justice Technician I	FT	A	GP	Anchorage	300	12O / P	12.0		59,536	0	0	39,110	98,646	98,646
12-1891	Analyst/Programmer II	FT	A	GP	Anchorage	100	16C / D	12.0		55,246	0	0	37,503	92,749	92,749
12-1894	Office Assistant II	FT	A	GP	Palmer	300	10K / L	12.0		44,940	0	0	33,644	78,584	78,584
12-1895	Office Assistant III	FT	A	GP	Cantwell	100	11B / C	12.0		37,617	0	0	30,901	68,518	68,518
12-1900	Sergeant PS	FT	P	AA	Palmer	100	78N	12.0		108,801	3,310	17,212	62,925	192,248	192,248
12-1903	Sergeant PS	FT	P	AA	Craig	1EE	78J / K	12.0		101,783	3,182	19,357	61,399	185,721	185,721
12-1904	State Trooper	FT	P	AA	Dillingham	137	76D / E	12.0		96,992	3,117	16,405	58,661	175,175	175,175
12-1905	State Trooper	FT	P	AA	Nome	137	76L / M	12.0		118,572	3,670	21,157	67,221	210,620	210,620
12-1906	State Trooper	FT	P	AA	Kotzebue	160	76K	12.0		134,485	4,156	23,770	73,023	235,434	235,434
12-1907	State Trooper	FT	P	AA	Bethel	150	76E / F	12.0		110,030	3,347	17,407	63,371	194,155	194,155
12-1908	State Trooper	FT	P	AA	Bethel	150	76E / F	12.0		110,030	3,342	17,207	63,308	193,887	193,887
12-1909	State Trooper	FT	P	AA	Saint Marys	150	76J	12.0		117,156	3,634	21,197	66,790	208,777	208,777
12-1910	Court Services Officer	FT	P	AA	Bethel	150	74B / C	12.0		85,543	2,581	8,336	51,351	147,811	147,811
12-1911	State Trooper	FT	P	AA	Iliamna	150	76K	12.0		121,548	3,763	21,719	68,329	215,359	215,359
12-1915	Court Services Officer	FT	P	AA	Anchor Point	100	74B / C	12.0		57,039	1,728	5,811	39,731	104,309	104,309
12-1916	Court Services Officer	FT	P	AA	Kenai	100	74J	12.0		67,416	2,041	6,832	44,000	120,289	120,289
12-1919	Captain, Dept of Public Safety	FT	P	SS	Anchorage	300	24P / Q	12.0		146,832	0	4,256	70,923	222,011	222,011

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1923	Court Services Officer	FT	P	AA	Dillingham	137	74Q / R	12.0		123,948	3,595	12,929	66,328	206,800	206,800
12-1925	State Trooper	FT	P	AA	Wasilla	100	76F	12.0		75,300	2,578	18,479	51,314	147,671	147,671
12-1926	Sergeant PS	FT	P	AA	Fairbanks	103	78F / J	12.0		92,947	3,126	20,751	58,774	175,598	175,598
12-1927	State Trooper	FT	P	AA	Anchor Point	100	76E / F	12.0		74,733	2,484	15,612	50,028	142,857	142,857
12-1928	State Trooper	FT	P	AA	Delta	115	76N	12.0		107,929	3,367	20,258	63,606	195,160	195,160
12-1929	State Trooper	FT	P	AA	Cooper Junction Landing	100	76C / D	12.0		0	0	0	0	0	0
12-1932	Court Services Officer	FT	P	AA	Fairbanks	103	74L	12.0		74,748	2,288	8,494	47,368	132,898	132,898
12-1933	Court Services Officer	FT	P	AA	Palmer	100	74K / L	12.0		72,467	2,186	7,061	45,977	127,691	127,691
12-1944	Court Services Officer	FT	P	AA	Palmer	100	74K / L	12.0		72,467	2,214	8,061	46,352	129,094	129,094
12-1945	Court Services Officer	FT	P	AA	Kenai	100	74L / M	12.0		75,187	2,295	8,297	47,459	133,238	133,238
12-1946	Court Services Officer	FT	P	AA	Fairbanks	103	74E / F	12.0		65,623	2,012	7,580	43,608	118,823	118,823
12-1947	Court Services Officer	FT	P	AA	Juneau	105	74K / L	12.0		74,103	2,240	7,374	46,707	130,424	130,424
12-1948	Court Services Officer	FT	P	AA	Fairbanks	103	74K	12.0		72,048	2,207	8,251	46,266	128,772	128,772
12-1949	Court Services Officer	FT	P	AA	Palmer	100	74J / K	12.0		69,421	2,096	6,832	44,751	123,100	123,100
12-1951	Office Assistant II	FT	A	GP	Palmer	100	10J	12.0		42,684	0	0	32,799	75,483	75,483
12-1971	Court Services Officer	FT	P	AA	Bethel	150	74P	12.0		126,108	3,644	12,624	66,909	209,285	209,285
12-1972	Program Coordinator I	FT	A	GP	Anchorage	100	18C / D	12.0		63,054	0	1,430	40,963	105,447	105,447
12-1997	Sergeant PS	FT	P	AA	Bethel	150	78O	12.0		150,122	4,563	23,632	77,878	256,195	256,195
12-2000	Telecomm Planner	FT	A	GP	Anchorage	100	21G / J	10.0	**	73,705	0	0	41,614	115,319	115,319
12-2002	State Trooper	FT	P	AA	Selawik	160	76Q	12.0		169,740	5,351	34,016	87,274	296,381	296,381
12-2008	State Trooper	FT	P	AA	Selawik	160	76Q / R	12.0		167,712	5,233	31,548	85,866	290,359	290,359
12-2036	Aircraft Pilot II	FT	A	GP	Fairbanks	103	19C / D	12.0		69,908	0	8,744	46,269	124,921	124,921
12-2044	State Trooper	FT	P	AA	Fairbanks	103	76B / C	12.0		69,131	2,236	12,220	46,660	130,247	130,247
12-2045	State Trooper	FT	P	AA	Fairbanks	103	76B / C	12.0		68,922	2,311	15,148	47,678	134,059	134,059
12-2046	State Trooper	FT	P	AA	Fairbanks	103	76B / C	12.0		69,131	2,279	13,775	47,242	132,427	132,427
12-2047	State Trooper	FT	P	AA	Fairbanks	103	76B / C	12.0		69,131	2,383	17,540	48,652	137,706	137,706
12-2048	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		71,723	2,435	16,860	49,368	140,386	140,386
12-2049	State Trooper	FT	P	AA	Soldotna	100	76D / E	12.0		71,481	2,329	13,234	47,920	134,964	134,964
12-2050	State Trooper	FT	P	AA	Soldotna	100	76B / C	12.0		67,112	2,222	13,705	46,460	129,499	129,499
12-2051	State Trooper	FT	P	AA	Soldotna	100	76C / D	12.0		69,632	2,300	14,041	47,529	133,502	133,502
12-2052	State Trooper	FT	P	AA	Wasilla	100	76J / K	12.0		80,926	2,718	17,945	53,221	154,810	154,810
12-2053	State Trooper	FT	P	AA	Wasilla	100	76C / D	12.0		68,260	2,214	12,277	46,355	129,106	129,106
12-2054	State Trooper	FT	P	AA	Wasilla	100	76C / D	12.0		68,260	2,286	14,905	47,339	132,790	132,790
12-2055	State Trooper	FT	P	AA	Palmer	100	76C / D	12.0		68,260	2,353	17,333	48,248	136,194	136,194
12-2056	State Trooper	FT	P	AA	Palmer	100	76F / J	12.0		77,415	2,599	17,130	51,601	148,745	148,745
12-2057	State Trooper	FT	P	AA	Hooper Bay	160	76M / N	12.0		141,374	4,266	21,063	74,333	241,036	241,036
12-2058	State Trooper	FT	P	AA	Hooper Bay	160	76N	12.0		142,528	4,301	21,228	74,746	242,803	242,803

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3049	Mail Svcs Courier	FT	A	GG	Anchorage	300	9N / O	12.0		46,694	0	894	34,636	82,224	0
12-3053	Office Assistant III	FT	A	GP	Kodiak	111	11E / F	12.0		46,141	0	0	34,094	80,235	80,235
12-3085	Major, Dept of Public Safety	FT	P	SS	Anchorage	300	25R / S	12.0		163,519	0	756	75,053	239,328	239,328
12-3090	Aircraft Pilot I	FT	A	GP	Kotzebue	160	16D / E	12.0		91,094	0	10,373	54,813	156,280	156,280
12-3101	Captain, Dept of Public Safety	FT	P	SS	Anchorage	300	24O / P	12.0		134,977	0	4,256	67,210	206,443	206,443
12-3107	Court Services Officer	FT	P	AA	Ketchikan	1EE	74L	12.0		77,988	2,358	7,785	48,316	136,447	136,447
12-3163	Administrative Assistant I	FT	A	GP	Anchorage	300	12L / M	12.0		53,245	0	0	36,754	89,999	89,999
12-3829	Court Services Officer	FT	P	AA	Palmer	100	74O / P	12.0		84,084	2,568	9,336	51,180	147,168	147,168
12-3854	Office Assistant III	FT	A	GP	Craig	100	11J	12.0		45,540	0	0	33,869	79,409	79,409
12-4204	Court Services Officer	FT	P	AA	Kenai	100	74D / E	12.0		60,738	1,840	6,197	41,261	110,036	110,036
12-4222	Forensic Tech II	FT	A	GP	Fairbanks	103	15J	12.0		62,028	0	3,855	41,487	107,370	107,370
12-4408	Court Services Officer	FT	P	AA	Fairbanks	103	74C / D	12.0		62,091	1,876	6,159	41,753	111,879	111,879
12-4411	Admin Investigator I - DPS	FT	A	GP	Anchorage	100	21G	12.0		86,640	0	0	49,260	135,900	0
12-5310	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15E / F	12.0		56,549	0	4,261	39,587	100,397	100,397
12-N09006	State Trooper	NP	N	AA	Fairbanks	103	76A	12.0		0	0	0	0	0	0
12-N09007	State Trooper	NP	N	AA	Anchorage	100	76A	12.0		62,628	1,436	756	8,392	73,212	73,212
12-N09008	State Trooper	NP	N	AA	Fairbanks	103	76A	10.0		0	0	0	0	0	0
12-N12006	State Trooper	NP	N	AA	Anchorage	100	76A	12.0		62,628	1,436	756	8,392	73,212	73,212
12-N12008	State Trooper	NP	N	AA	Anchorage	100	76A	12.0		0	0	0	0	0	0
12-N15003	Emergency Service Dispatcher I	NP	N	GP	Fairbanks	103	15A	12.0		0	0	0	0	0	0
12-N15009	Project Assistant	NP	N	GP	Anchorage	100	16A	12.0		0	0	0	0	0	0
													Total Salary Costs:	30,008,982	
													Total COLA:	676,439	
													Total Premium Pay:	4,244,592	
													Total Benefits:	18,663,831	
													Total Pre-Vacancy:	53,593,844	
													Minus Vacancy Adjustment of 6.90%:	(3,700,144)	
													Total Post-Vacancy:	49,893,700	
													Plus Lump Sum Premium Pay:	600,000	
													Personal Services Line 100:	50,493,700	
Total Component Months:		4,411.0													
Positions in Component:		368	0	10											
Full Time Positions:		366	0	5											
Part Time Positions:		0	0	0											
Non Permanent Positions:		2	0	5											

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2017 Governor (12995)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	53,207,620	49,534,141	99.28%
1007 Interagency Receipts	335,782	312,599	0.63%
1055 Interagency/Oil & Hazardous Waste	50,442	46,959	0.09%
Total PCN Funding:	53,593,844	49,893,700	100.00%

Lump Sum Funding Sources:	Amount	Percent
1055 General Fund Receipts	600,000	100.00%
Total Lump Sum Funding:	600,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Public Safety
Travel

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		2,185.1	1,785.2	1,785.2
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000 Travel Detail Totals			2,185.1	1,785.2	1,785.2
72110	Employee Travel (Instate)	In-state travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	1,022.7	800.0	800.0
72400	Out Of State Travel	Out-of-state travel primarily for training courses, conferences, and seminars for law enforcement officers. Specific events include polygraph use training, FBI National Academy, Southern Police Institute, homicide school, intoximeter instruction, radar instruction, International Chiefs of Police conference, and other similar law enforcement seminars. Non-employee travel includes transportation costs for witness appearances, expert testimony, and trainers' travel.	130.6	150.0	150.0
72700	Moving Costs	Moving costs for the entire division of Alaska State Troopers are budgeted in this component. This includes shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits and their families.	1,031.8	835.2	835.2

Line Item Detail
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		12,710.8	11,441.2	11,291.2
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			12,710.8	11,441.2	11,291.2
73025	Education Services	Registration/tuition for employee development seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	124.4	125.0	125.0
73050	Financial Services	Interest income, penalties and fines.	44.4	45.0	45.0
73075	Legal & Judicial Svc	Transcription services and case costs.	4.3	4.5	4.5
73150	Information Technlgy	Contracts with information technology firms to assist in data collection/reporting and software maintenance.	386.1	300.0	300.0
73156	Telecommunication	Long distance, local, cellular, basic equipment rental, and satellite phones.	561.1	575.0	575.0
73175	Health Services	Medical costs including sexual assault exams; emergency room care for persons who have been arrested and need medical attention while in AST custody; psychological evaluations and drug screening for trooper and court service officer recruits; and biannual fitness-for-duty physicals for law enforcement personnel per the Public Safety Employees Association and supervisory bargaining unit contracts.	603.8	500.0	500.0
73225	Delivery Services	Postage, freight, and courier service.	112.5	100.0	100.0
73421	Sef Fuel A87 Allowed	State Equipment Fleet Admin	1,121.4	900.0	850.0
73423	Sef Oper A87 Allowed	State Equipment Fleet Admin	885.0	750.0	725.0
73424	Sef Svc/Prt A87 Alwd	State Equipment Fleet Admin	276.0	250.0	225.0
73428	Sef F/C A87 Allowed	State Equipment Fleet Admin	1,364.1	750.0	725.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
73000 Services Detail Totals			12,710.8	11,441.2	11,291.2	
		depreciation and overhead.				
73429	Sef F/C A87 Unallowd	State Equipment Fleet Admin	A portion of State Equipment Fleet fixed cost services for equipment replacement - Portion A87 unallowable.	331.0	250.0	225.0
73430	Accident/Damage Sef	State Equipment Fleet Admin	Repairs and maintenance services provided by the State Equipment Fleet due to accidents and damage of equipment. A87 allowed.	0.5	0.5	0.5
73450	Advertising & Promos		Advertising for recruitment job fair newspaper ads. Promotional items for recruitment efforts and employee recognition.	60.3	75.0	75.0
73525	Utilities		Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal.	360.0	360.0	360.0
73650	Struc/Instruct/Land		Janitorial services, snow removal, lawn care, rentals and leases for copiers, office equipment, driving under the influence-related (DUI) towing services, DUI storage lots, evidence storage, and room rentals for training officers.	234.1	250.0	250.0
73675	Equipment/Machinery		Repair and maintenance of law enforcement equipment, marine equipment, snow machines and four-wheelers, computers and copiers, office and phone, radio and law enforcement equipment. Rental and leases for office equipment, law enforcement equipment, aircraft, and vehicles.	185.0	190.0	190.0
73750	Other Services (Non IA Svcs)		Contracts for services such as dispatch, prisoner transport, guard hires, clerical support with local police departments.	1,978.0	2,000.0	2,000.0
73750	Other Services (Non IA Svcs)		Other safety services: Transportation, Interpreter, and K9 units.	75.2	80.0	80.0
73756	Print/Copy/Graphics		Publication of legal notices and recruitment ads. Printing and binding of law enforcement forms for state and local law enforcement agencies. Operating procedures manual and processing of crime scene photos. Honorariums and Stipends.	12.6	15.0	15.0
73805	IT-Non-Telecommunication	Statewide Info	APSIN LAN/WAN support.	635.5	923.2	923.2

Line Item Detail
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			12,710.8	11,441.2	11,291.2
		Technology Svcs			
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for ETS mainframe services.	375.8	279.0	279.0
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for ETS sponsored agency fees.	8.4	8.6	8.6
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for Virtual Private Network (VPN) with ETS.	0.7	0.7	0.7
73805	IT-Non-Telecommunication	Enterprise Technology Services Microsoft Exchange.	266.6	96.5	96.5
73806	IT-Telecommunication	Enterprise Technology Services RSA for telecommunication EPR.	349.8	321.2	321.2
73806	IT-Telecommunication	Enterprise Technology Services RSA for telecommunication PBX.	80.3	80.3	80.3
73806	IT-Telecommunication	Enterprise Technology Services RSA for two-way radio repairs.	20.5	20.5	20.5
73806	IT-Telecommunication	Enterprise Technology Services Telecommunication Service Requests (AJE with ETS).	0.7	0.7	0.7
73808	Building Maintenance	Army Guard Facilities Maint. RSA for Nome and Kotzebue Armory.	33.2	33.2	33.2
73808	Building Maintenance	Army Guard Facilities Maint. Lease with DMVA - Emmonak and Selawik post.	17.3	17.3	17.3
73808	Building Maintenance	Central Region Facilities RSA for yard maintenance and snow removal.	6.5	10.0	10.0
73808	Building Maintenance	Northern Region Facilities RSA for rental of space in Barrow for court services officer.	27.8	27.8	27.8

Line Item Detail
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
73000 Services Detail Totals			12,710.8	11,441.2	11,291.2	
73808	Building Maintenance	Central Region Facilities	RSA with DOT/PF Central Region for facility maintenance.	19.6	20.0	20.0
73808	Building Maintenance	Northern Region Facilities	Emergency maintenance RSA with DOT/PF for the Fairbanks posts.	2.8	3.0	3.0
73809	Mail	AST Detachments	RSA for Anchorage headquarters mailroom support.	28.3	28.0	28.0
73810	Human Resources	Personnel	HR chargeback.	86.8	86.8	86.8
73811	Building Leases	Administration and Support	RSA for shared space for the Nenana trooper post.	37.8	37.8	37.8
73811	Building Leases	Leases	Lease costs for AST facilities and lease administration costs charged by DOA.	972.1	950.0	950.0
73811	Building Leases	Statewide Aviation	Land leases with DOT/PF for hangars and/or office space: Bethel, Aniak, and King Salmon.	18.1	18.1	18.1
73812	Legal	Criminal Justice Litigation	RSA for legal services.	98.0	50.0	50.0
73814	Insurance	Retirement and Benefits	RSA for payment of Tier IV Survivor Benefits.	83.9	50.0	50.0
73814	Insurance	Risk Management	RSA for risk management insurance premiums.	3.6	3.6	3.6
73815	Financial	Administrative Services	RSA for Administrative Services cost allocation.	483.4	498.5	498.5
73815	Financial	Commissioner's Office	RSA for Commissioner's office cost allocation.	38.9	40.2	40.2
73815	Financial	Finance	AKSAS/AKPAY chargeback.	1.0	1.0	1.0
73816	ADA Compliance	Labor	Americans with Disability Act.	2.1	2.1	2.1
73818	Training (Services-IA Svcs)	Personnel	AKSAS/ALDER Training.	0.4	0.4	0.4
73818	Training (Services-IA Svcs)	Sitka Campus	RSA with University of Alaska for Alaska Law Enforcement Training.	163.0	163.0	163.0
73819	Commission Sales (IA Svcs)	State Travel Office	State travel office fees.	8.4	8.0	8.0
73827	Safety (IA Svcs)	Measurement Standards	Radar recertification RSA with Division of Measurement Standards.	6.2	6.2	6.2
73827	Safety (IA Svcs)	Motor Vehicles	State Trooper badges.	0.9	0.5	0.5

Line Item Detail
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			12,710.8	11,441.2	11,291.2
73979	Mgmt/Consulting (IA Svcs)	Administrative Services	0.0	35.0	35.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	112.6	100.0	100.0

Line Item Detail
Department of Public Safety
Commodities

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		1,107.2	985.8	985.8
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000 Commodities Detail Totals			1,107.2	985.8	985.8
74200	Business	Office and computer supplies including photographic supplies, recorder cassettes, batteries, and subscriptions to law enforcement manuals.	252.6	200.0	200.0
74480	Household & Instit.	Uniforms for commissioned officers, accident victim blankets, evidence bags, body bags, latex examination gloves, law enforcement forms, and drug testing kits.	149.4	150.0	150.0
74520	Scientific & Medical	Laboratory supplies, K-9 Unit, and canine food.	20.0	20.0	20.0
74600	Safety (Commodities)	Ammunition for officers including yearly qualification, special emergency response team (SERT) operations, and routine patrols. Includes gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies.	609.0	540.8	540.8
74650	Repair/Maintenance (Commodities)	Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles.	76.2	75.0	75.0

Line Item Detail
Department of Public Safety
Capital Outlay

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000	Capital Outlay		7.7	263.7	263.7
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000 Capital Outlay Detail Totals			7.7	263.7	263.7
75700	Equipment	Law enforcement surveillance equipment, search and rescue equipment, computers, communication equipment and portable radios.	7.7	263.7	263.7

Unrestricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
68515	Unrestricted Fund				189.0	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
64020	Sale Public Doc Cert Sale of Public Documents/Certification.				0.1	0.0	0.0
65004	Misc Fines & Forfeit Miscellaneous Fines and Forfeitures.				108.9	0.0	0.0
65040	Judgment Settlement Judgement Settlement, Fines and Forfeitures.				43.2	0.0	0.0
66160	Jury & Work Comp Rc Jury and Work Compensation Recovery.				0.5	0.0	0.0
66190	Py Reimburse Recvry Prior Year Reimbursement Recovery.				14.9	0.0	0.0
66370	Misc Rev Miscellaneous Revenue.				21.4	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
51015	Interagency Receipts			568.9	714.1	714.1	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts Background investigation, arming VPSO.		12707802	11100	2.5	0.0	0.0
51015	Interagency Receipts Unallocated interagency receipt authority. Historically, the Department of Public Safety receives requests from other agencies for dispatch services, river watch patrols during spring thaw, and homeland security training and equipment.		12XXXXXX	11100	0.0	147.7	147.7
59040	Revenue 51015 Interagency RSA for ARMS Case Management.		12707805	11100	9.6	9.6	9.6
59100	Natural Resources 51015 Interagency - RSA for Knik River Public Area overtime enforcement.	Mining and Land Development	12707948	11100	107.4	107.4	107.4
59120	Public Safety Unbudgeted Operating RSAs - Willow Sockeye Fire \$82.3 & TraCS Equipment (ABHP) \$19.9		12708002/12708950	11100	108.9	0.0	0.0
59120	Public Safety Unallocated Interagency Authority to support RSA Services.		12XXXXXX	11100	0.0	108.9	108.9
59120	Public Safety RSA for the Office of Professional Standards Cost Allocation.		Department Wide	11100	260.5	260.5	260.5
59120	Public Safety 51015 Interagency DPS mailroom support.		Various	11100	80.0	80.0	80.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	General Fund Program Receipts				7.3	275.0	275.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	GF Program Receipts Collection of fees for Alaska Records Management System and Fines, Forfeitures, Judgments, and Settlements, and Collection of Public Record Fees.		12XXXXX	11100	7.3	275.0	275.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51200	Capital Improvement Project Receipts				351.4	288.3	288.3
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
59240	CIP Rcpts from Transp & Public Fac Unallocated CIP Receipt Authority			11100	0.0	225.3	225.3
59240	CIP Rcpts from Transp & Public Fac Alaska Bureau of Highway Patrol Speed Fatality Reduction Effort through DOTPF. Unbudgeted CIP RSA is through the ABHP component under AST RDU.		12509401	11100	288.4	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac 51200 CIP - Unbudgeted RSA for 511 Management Center (511 MC) Reporting System with DOT/PF.	Program Development	12709445	11100	63.0	63.0	63.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51395	Interagency Recs./Oil & Hazardous Waste	0.0	50.7	50.7

Detail Information					FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51395	IA/Oil & Hazardous RSA from Department of Environmental Conservation for dispatch services for the oil spill hotline.		12707803	11100	0.0	50.7	50.7

**Interagency Services
Department of Public Safety**

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73421	Sef Fuel A87 Allowed	State Equipment Fleet fuel services.	Inter-dept	State Equipment Fleet Admin	1,121.4	900.0	850.0
73421 Sef Fuel A87 Allowed subtotal:					1,121.4	900.0	850.0
73423	Sef Oper A87 Allowed	State Equipment Fleet fixed cost services for asset maintenance.	Inter-dept	State Equipment Fleet Admin	885.0	750.0	725.0
73423 Sef Oper A87 Allowed subtotal:					885.0	750.0	725.0
73424	Sef Svc/Prt A87 Alwd	State Equipment Fleet maintenance and repair services not included as a fixed cost nor for accidents or damage.	Inter-dept	State Equipment Fleet Admin	276.0	250.0	225.0
73424 Sef Svc/Prt A87 Alwd subtotal:					276.0	250.0	225.0
73428	Sef F/C A87 Allowed	A portion of State Equipment Fleet fixed cost services for equipment replacement - Port A87 allowable as depreciation and overhead.	Inter-dept	State Equipment Fleet Admin	1,364.1	750.0	725.0
73428 Sef F/C A87 Allowed subtotal:					1,364.1	750.0	725.0
73429	Sef F/C A87 Unallowd	A portion of State Equipment Fleet fixed cost services for equipment replacement - Portion A87 unallowable.	Inter-dept	State Equipment Fleet Admin	331.0	250.0	225.0
73429 Sef F/C A87 Unallowd subtotal:					331.0	250.0	225.0
73430	Accident/Damage Sef	Repairs and maintenance services provided by the State Equipment Fleet due to accidents and damage of equipment. A87 allowed.	Inter-dept	State Equipment Fleet Admin	0.5	0.5	0.5
73430 Accident/Damage Sef subtotal:					0.5	0.5	0.5
73805	IT-Non-Telecommunication	APSIN LAN/WAN support.	Intra-dept	Statewide Info Technology Svcs	635.5	923.2	923.2
73805	IT-Non-Telecommunication	RSA for ETS mainframe services.	Inter-dept	Enterprise Technology Services	375.8	279.0	279.0
73805	IT-Non-Telecommunication	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	8.4	8.6	8.6
73805	IT-Non-Telecommunication	RSA for Virtual Private Network (VPN) with ETS.	Inter-dept	Enterprise Technology Services	0.7	0.7	0.7
73805	IT-Non-Telecommunication	Microsoft Exchange.	Inter-dept	Enterprise Technology Services	266.6	96.5	96.5
73805 IT-Non-Telecommunication subtotal:					1,287.0	1,308.0	1,308.0
73806	IT-Telecommunication	RSA for telecommunication EPR.	Inter-dept	Enterprise Technology Services	349.8	321.2	321.2
73806	IT-Telecommunication	RSA for telecommunication PBX.	Inter-dept	Enterprise Technology Services	80.3	80.3	80.3
73806	IT-Telecommunication	RSA for two-way radio repairs.	Inter-dept	Enterprise Technology Services	20.5	20.5	20.5
73806	IT-Telecommunication	Telecommunication Service Requests (AJE with ETS).	Inter-dept	Enterprise Technology Services	0.7	0.7	0.7
73806 IT-Telecommunication subtotal:					451.3	422.7	422.7

**Interagency Services
Department of Public Safety**

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73808	Building Maintenance	RSA for Nome and Kotzebue Armory.	Inter-dept	Army Guard Facilities Maint.	33.2	33.2	33.2
73808	Building Maintenance	Lease with DMVA - Emmonak and Selawik post.	Inter-dept	Army Guard Facilities Maint.	17.3	17.3	17.3
73808	Building Maintenance	RSA for yard maintenance and snow removal.	Inter-dept	Central Region Facilities	6.5	10.0	10.0
73808	Building Maintenance	RSA for rental of space in Barrow for court services officer.	Inter-dept	Northern Region Facilities	27.8	27.8	27.8
73808	Building Maintenance	RSA with DOT/PF Central Region for facility maintenance.	Inter-dept	Central Region Facilities	19.6	20.0	20.0
73808	Building Maintenance	Emergency maintenance RSA with DOT/PF for the Fairbanks posts.	Inter-dept	Northern Region Facilities	2.8	3.0	3.0
73808 Building Maintenance subtotal:					107.2	111.3	111.3
73809	Mail	RSA for Anchorage headquarters mailroom support.	Inter-dept	AST Detachments	28.3	28.0	28.0
73809 Mail subtotal:					28.3	28.0	28.0
73810	Human Resources	HR chargeback.	Inter-dept	Personnel	86.8	86.8	86.8
73810 Human Resources subtotal:					86.8	86.8	86.8
73811	Building Leases	RSA for shared space for the Nenana trooper post.	Inter-dept	Administration and Support	37.8	37.8	37.8
73811	Building Leases	Lease costs for AST facilities and lease administration costs charged by DOA.	Inter-dept	Leases	972.1	950.0	950.0
73811	Building Leases	Land leases with DOT/PF for hangars and/or office space: Bethel, Aniak, and King Salmon.	Inter-dept	Statewide Aviation	18.1	18.1	18.1
73811 Building Leases subtotal:					1,028.0	1,005.9	1,005.9
73812	Legal	RSA for legal services.	Inter-dept	Criminal Justice Litigation	98.0	50.0	50.0
73812 Legal subtotal:					98.0	50.0	50.0
73814	Insurance	RSA for payment of Tier IV Survivor Benefits.	Inter-dept	Retirement and Benefits	83.9	50.0	50.0
73814	Insurance	RSA for risk management insurance premiums.	Inter-dept	Risk Management	3.6	3.6	3.6
73814 Insurance subtotal:					87.5	53.6	53.6
73815	Financial	RSA for Administrative Services cost allocation.	Intra-dept	Administrative Services	483.4	498.5	498.5
73815	Financial	RSA for Commissioner's office cost allocation.	Intra-dept	Commissioner's Office	38.9	40.2	40.2
73815	Financial	AKSAS/AKPAY chargeback.	Inter-dept	Finance	1.0	1.0	1.0
73815 Financial subtotal:					523.3	539.7	539.7
73816	ADA Compliance	Americans with Disability Act.	Inter-dept	Labor	2.1	2.1	2.1
73816 ADA Compliance subtotal:					2.1	2.1	2.1
73818	Training (Services-IA Svcs)	AKSAS/ALDER Training.	Inter-dept	Personnel	0.4	0.4	0.4
73818	Training (Services-IA Svcs)	RSA with University of Alaska for Alaska Law	Inter-dept	Sitka Campus	163.0	163.0	163.0

**Interagency Services
Department of Public Safety**

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
		Enforcement Training.					
				73818 Training (Services-IA Svcs) subtotal:	163.4	163.4	163.4
73819	Commission Sales (IA Svcs)	State travel office fees.	Inter-dept	State Travel Office	8.4	8.0	8.0
				73819 Commission Sales (IA Svcs) subtotal:	8.4	8.0	8.0
73827	Safety (IA Svcs)	Radar recertification RSA with Division of Measurement Standards.	Inter-dept	Measurement Standards	6.2	6.2	6.2
73827	Safety (IA Svcs)	State Trooper badges.	Inter-dept	Motor Vehicles	0.9	0.5	0.5
				73827 Safety (IA Svcs) subtotal:	7.1	6.7	6.7
73979	Mgmt/Consulting (IA Svcs)	RSA for grant administration support.	Intra-dept	Administrative Services	0.0	35.0	35.0
73979	Mgmt/Consulting (IA Svcs)	RSA Commissioner's Office for Office of Professional Standards.	Intra-dept	Commissioner's Office	112.6	100.0	100.0
				73979 Mgmt/Consulting (IA Svcs) subtotal:	112.6	135.0	135.0
				Alaska State Trooper Detachments total:	7,969.0	6,821.7	6,671.7
				Grand Total:	7,969.0	6,821.7	6,671.7