

Department Priority Programs by Component (1356)

Department of Public Safety

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Law Enforcement Patrol & Investigations								
Administrative Services (525)	304.7	0.0	123.8	0.0	428.5	0	0	0
Alaska Bureau of Investigation (2744)	4,320.0	0.0	0.0	0.0	4,320.0	44	0	1
Alaska State Trooper Detachments (2325)	40,634.5	275.0	642.4	0.0	41,551.9	361	0	2
Commissioner's Office (523)	144.1	1.2	13.9	0.0	159.2	0	0	0
Facility Maintenance (2368)	0.0	0.0	201.2	0.0	201.2	0	0	0
Statewide Drug and Alcohol Enforcement Unit (3052)	7,246.4	40.0	0.0	3,152.0	10,438.4	38	0	0
Law Enforcement Patrol & Investigations total:	52,649.7	316.2	981.3	3,152.0	57,099.2	443	0	3
Rural Law Enforcement								
Administrative Services (525)	304.7	0.0	123.8	0.0	428.5	0	0	0
Alaska State Trooper Detachments (2325)	9,523.8	0.0	179.0	0.0	9,702.8	0	0	0
Commissioner's Office (523)	96.3	0.8	9.3	0.0	106.4	0	0	0
Facility Maintenance (2368)	0.0	0.0	370.6	0.0	370.6	0	0	0
Rural Trooper Housing (515)	1,312.4	1,645.5	0.0	0.0	2,957.9	0	0	0
Training Academy (524)	350.5	6.9	182.1	0.0	539.5	0	0	0
Village Public Safety Officer Program (3047)	13,807.7	0.0	0.0	0.0	13,807.7	6	0	0
Rural Law Enforcement total:	25,395.4	1,653.2	864.8	0.0	27,913.4	6	0	0
Domestic Violence & Sexual Assault Programs								
Administrative Services (525)	304.7	0.0	123.8	0.0	428.5	0	0	0
Alaska Bureau of Investigation (2744)	2,879.9	0.0	0.0	0.0	2,879.9	0	0	0
Alaska State Trooper Detachments (2325)	13,333.2	0.0	231.7	0.0	13,564.9	4	0	0
Commissioner's Office (523)	96.2	0.8	9.3	0.0	106.3	0	0	0
Council on Domestic Violence and Sexual Assault (521)	11,012.9	0.0	790.0	3,711.1	15,514.0	9	0	0
DPS State Facilities Rent (2469)	34.3	0.0	0.0	0.0	34.3	0	0	0
Special Projects (1001)	0.0	0.0	3.5	0.0	3.5	0	0	0
Statewide Drug and Alcohol Enforcement Unit (3052)	-30.5	0.0	0.0	0.0	-30.5	0	0	0
Domestic Violence & Sexual Assault Programs total:	27,630.7	0.8	1,158.3	3,711.1	32,500.9	13	0	0
Statewide Public Safety Programs								
Administrative Services (525)	1,523.3	0.0	619.1	0.0	2,142.4	33	0	0
Alaska Bureau of Judicial Services (2885)	4,311.5	63.4	0.0	0.0	4,374.9	35	0	2
Alaska Fire Standards Council (2428)	236.4	0.0	253.9	75.0	565.3	2	0	0
Alaska Police Standards Council (519)	0.0	1,283.6	0.0	0.0	1,283.6	4	0	0
Alaska State Trooper Detachments (2325)	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Wildlife Troopers Aircraft Section (492)	0.0	0.0	1,056.1	0.0	1,056.1	0	0	0
Alaska Wing Civil Air Patrol (526)	453.5	0.0	0.0	0.0	453.5	0	0	0
Commissioner's Office (523)	480.7	4.0	46.4	0.0	531.1	5	0	1
DPS State Facilities Rent (2469)	80.1	0.0	0.0	0.0	80.1	0	0	0
Facility Maintenance (2368)	0.0	0.0	201.2	0.0	201.2	0	0	0
Fire and Life Safety (3051)	2,253.7	2,058.3	513.9	500.0	5,325.9	27	0	0
Laboratory Services (527)	5,043.2	0.0	340.5	414.5	5,798.2	37	0	0

Note: Report uses included change records.

Department Priority Programs by Component (1356)

Department of Public Safety

Scenario: FY2017 Governor (12995)

Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Statewide Public Safety Programs								
Prisoner Transportation (512)	2,784.2	0.0	70.0	0.0	2,854.2	0	0	0
Search and Rescue (513)	575.5	0.0	0.0	0.0	575.5	0	0	0
Statewide Information Technology Services (3050)	4,508.3	1,101.2	3,220.2	639.2	9,468.9	66	0	1
Training Academy (524)	1,401.7	27.4	728.4	0.0	2,157.5	10	0	0
Statewide Public Safety Programs total:	23,652.1	4,537.9	7,049.7	1,628.7	36,868.4	220	0	4
Resource Protection								
Administrative Services (525)	304.4	0.0	123.8	0.0	428.2	0	0	0
Alaska Wildlife Troopers (2746)	20,167.1	100.0	1,260.3	0.0	21,527.4	115	18	0
Alaska Wildlife Troopers Aircraft Section (492)	3,664.9	0.0	0.0	0.0	3,664.9	14	0	0
Alaska Wildlife Troopers Marine Enforcement (493)	2,038.3	0.0	42.5	0.0	2,080.8	10	0	0
Commissioner's Office (523)	95.9	0.8	9.3	0.0	106.0	0	0	0
Facility Maintenance (2368)	0.0	0.0	243.4	0.0	243.4	0	0	0
Resource Protection total:	26,270.6	100.8	1,679.3	0.0	28,050.7	139	18	0
Highway Safety								
Administrative Services (525)	304.8	0.0	123.8	0.0	428.6	0	0	0
Alaska Bureau of Highway Patrol (3073)	1,582.9	0.0	2,170.6	0.0	3,753.5	8	0	0
Commissioner's Office (523)	47.9	0.4	4.6	0.0	52.9	0	0	0
Facility Maintenance (2368)	0.0	0.0	42.4	0.0	42.4	0	0	0
Special Projects (1001)	95.8	0.0	342.6	2,316.9	2,755.3	1	0	0
Highway Safety total:	2,031.4	0.4	2,684.0	2,316.9	7,032.7	9	0	0
Program total:	157,629.9	6,609.3	14,417.4	10,808.7	189,465.3	830	18	7