

Unrestricted General Funds

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoes (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoes (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoes	
Fire and Life Safety								
Fire and Life Safety	2,320.5	0.0	0.0	2,251.1	2,207.4	2,207.4	0.0	0.0%
RDU Total:	2,320.5	0.0	0.0	2,251.1	2,207.4	2,207.4	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	236.4	0.0	0.0	237.1	235.8	235.8	0.0	0.0%
RDU Total:	236.4	0.0	0.0	237.1	235.8	235.8	0.0	0.0%
Alaska State Troopers								
Special Projects	95.8	0.0	0.0	95.5	95.5	95.5	0.0	0.0%
Alaska Bureau of Highway Patrol	1,589.3	0.0	0.0	1,581.7	1,580.5	1,580.5	0.0	0.0%
AK Bureau of Judicial Svcs	4,262.2	0.0	0.0	4,309.8	4,307.4	4,307.4	0.0	0.0%
Prisoner Transportation	2,784.2	0.0	0.0	2,784.2	2,784.2	2,784.2	0.0	0.0%
Search and Rescue	575.5	0.0	0.0	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	1,396.6	0.0	0.0	1,312.4	1,312.4	1,312.4	0.0	0.0%
SW Drug and Alcohol Enforceme	7,824.4	0.0	0.0	7,357.6	7,354.3	7,354.3	0.0	0.0%
AST Detachments	64,202.6	0.0	0.0	63,463.6	63,304.2	63,304.2	0.0	0.0%
Alaska Bureau of Investigation	7,449.8	0.0	0.0	7,198.3	7,193.5	7,193.5	0.0	0.0%
Alaska Wildlife Troopers	20,412.3	0.0	0.0	20,165.2	19,759.5	19,759.5	0.0	0.0%
AK W-life Troopers Aircraft Sect	3,364.9	0.0	0.0	3,357.5	3,356.3	3,356.3	0.0	0.0%
AK W-life Troopers Marine Enforc	2,342.7	0.0	0.0	2,033.0	2,031.8	2,031.8	0.0	0.0%
RDU Total:	116,300.3	0.0	0.0	114,234.3	113,655.1	113,655.1	0.0	0.0%
Village Public Safety Officer Program								
Village Public Safety Officer Pg	14,311.5	0.0	0.0	13,808.9	13,806.4	13,806.4	0.0	0.0%
RDU Total:	14,311.5	0.0	0.0	13,808.9	13,806.4	13,806.4	0.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	11,352.9	340.0	340.0	11,009.1	10,766.6	10,766.6	0.0	0.0%
RDU Total:	11,352.9	340.0	340.0	11,009.1	10,766.6	10,766.6	0.0	0.0%

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Statewide Support								
Commissioner's Office	996.1	0.0	0.0	966.6	960.5	960.5	0.0	0.0%
Training Academy	1,791.8	0.0	0.0	1,750.9	1,749.7	1,749.7	0.0	0.0%
Administrative Services	3,074.6	0.0	0.0	3,045.5	3,036.6	3,036.6	0.0	0.0%
Civil Air Patrol	453.5	0.0	0.0	453.5	453.5	453.5	0.0	0.0%
Statewide Info Technology Svcs	4,653.3	0.0	0.0	4,494.1	4,246.0	4,246.0	0.0	0.0%
Laboratory Services	5,068.4	0.0	0.0	5,030.8	5,022.5	5,022.5	0.0	0.0%
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
RDU Total:	16,152.1	0.0	0.0	15,855.8	15,583.2	15,583.2	0.0	0.0%
Unrestricted General (UGF):	160,673.7	340.0	340.0	157,396.3	156,254.5	156,254.5	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	160,673.7	340.0	340.0	157,396.3	156,254.5	156,254.5	0.0	0.0%